



**TOWN OF HANOVER ANNUAL REPORT  
For Fiscal Year Ending June 30, 2002**

**Graduates of Sylvester School  
From  
1927-1959**

**1<sup>st</sup> Row**

Diane Dakers Keith '59, Louisa Cox Petrell '32, Elaine Janson Mann '34, Donald Gardner '41, Kenneth Robbins '39, Ellen Hanson Josselyn '39, Virginia Hayes Szejnar '38 PG '39, Esther Hansen Lioy '27, Dorothy Sproul Greene '38, Math Teacher Ruth Graves Montgomery, Ellen Landers Merritt '37, Gladys Landers Elwell '32, and Alice Sides Shaw '36 PG '37.

**2<sup>nd</sup> Row**

Earl Gardner '44, Richard Jefferson '45, Nancy Stewart Field '40, Alba Savini Manna '32, Beverly Valli Parker '50, Nancy Valli Davis '55, Mary White Sides '43, Jane Hansen Campbell '43, Eleanor Roche Nawazelski '43, Julius Nawazelski '35, Janice Freeman Josselyn '41 and Wendell Henderson '40.

**3<sup>rd</sup> Row**

Lois Jefferson Sewell Arnold '43, Norman Jefferson '47, Atty. John T. Thomson '48, Thelma Wood Smith '47, Harold Smith '46, Janet Briggs Greene '52, Kenton Greene '50, Clayton Parfumorse '57, Frank Cheverie '57, Eleanor Downing Kimball '47 and Joyce Torrey Tucker '47

**Photo By:**

**Jean Migre  
Hanover**

ONE HUNDRED  
AND  
FIFTIETH  
ANNUAL REPORT  
of the  
OFFICERS AND COMMITTEES  
of the  
TOWN OF HANOVER



FOR FISCAL YEAR ENDING JUNE 30, 2002

## In Memoriam



**Allan A. Carnes**  
1915-2001

Constable  
Hanover Fire Company #4  
Captain of Hanover Fire Department  
Special Police Officer  
Chief of Police  
Board of Selectmen  
Assessor  
Welfare Board  
Planning Committee  
Study Committee  
Building Committee

**Quote by George H. Lewald about Allan A. Carnes:**

*"He was everything a Selectman should be."*

## **In Memoriam**



**George H. Lewald**  
1923 - 2002

Moderator  
Advisory Committee  
Personnel Bylaw Committee  
Board of Selectmen  
License and Permit Oversight Committee  
Fire Station Building & Reconstruction Committee

**Quote by Allan A. Carnes about George H. Lewald:**

*"I always respected him and appreciated everything he did for the Town."*

**TOWN OF HANOVER**

**PLYMOUTH COUNTY, MASSACHUSETTS**

As of January 1, 2002

**REPRESENTATIVE IN CONGRESS**

**Tenth Congressional District**

WILLIAM D. DELAHUNT, Quincy

**COUNCILLOR**

**Second Councillor District**

CHRISTOPHER A. IANNELLA, JR., Boston

**STATE SENATOR**

ROBERT S. CREEDON, JR., Brockton

**STATE REPRESENTATIVE**

**Fifth Plymouth Representative District**

ROBERT J. NYMAN, Hanover

**COUNTY COMMISSIONERS**

ROBERT J. STONE, Whitman  
JOHN P. RIORDAN, Marshfield  
PETER G. ASIAP, JR., Brockton

**Population**

Federal Census 11,918 (as of 2000)

Town Census 14,623

## **ELECTED TOWN OFFICERS**

### **SELECTMEN**

David G. Flynn, Chairman	2002
Viola A. Ryerson	2003
R. Alan Rugman	2004

### **ASSESSORS**

Carl J. Reid, Assessor	2003
Nancy C. Lyons, Chairman	2002
James M. B. Bond, Clerk	2004

### **TOWN CLERK**

Robert C. Shea	2004
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### **TOWN COLLECTOR**

Joan T. Port	2004
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### **SCHOOL COMMITTEE**

Linda Dinardo, Chairman	2003
Suzanne Brady, Secretary	2004
Frederick L. Briggs	2003
Michael J. Cianciola	2002
John D. Guenard	2002

### **BOARD OF HEALTH**

Jerome D. Cohen, Chairman	2005
MaryAnne Kenyon	2004
R. Alan Rugman	2003

### **TRUSTEES OF PUBLIC LIBRARY**

Roberta A. Stannard, Chairman	2004
Patricia A. Pervane, Treasurer	2005
Peter K. Johnson, Secretary	2003

## **BOARD OF PUBLIC WORKS**

Harold L. Dunn, III., Chairman	2004
Joseph V. Polsinello	2003
John F. Robison	2002

## **PLANNING BOARD**

Maryann M. Brugnoli, Chairman	2006
Richard V. Deluca, Vice Chairman	2005
Peter W. Moll, Clerk	2002
Bora M. Pervane	2004
Cheryl Purcell	2003

## **HOUSING AUTHORITY**

Victoria Buckley, Chairman	2002
Joanne F. McDonough, Vice Chairman	2004
James P. McDonough, Treasurer/State Appointee	2003
Sharon Brown	2002
Lillian D. Haley	2002
Kevin R. Donovan, Executive Director	

## **MODERATOR**

Elected Annually

Daniel A. Pallotta

# OFFICERS APPOINTED BY SELECTMEN

## TOWN ADMINISTRATOR

Stephen S. Rollins

## FIRE CHIEF

Stephen R. Tucker

## POLICE CHIEF

Paul R. Hayes

## MUNICIPAL FINANCE DIRECTOR

George L. Martin

## TOWN ACCOUNTANT

George L. Martin

## TOWN CONSTABLES

Thomas F. Hayes, Special Police Officer	2002
Paul Newcomb, Sergeant	2002
Howard Rollins, Sergeant	2002

## PUBLIC CONSTABLES

Robert S. Barlow, Marshfield	2003
Stephen M. Cook, Hanover	2003
Kevin J. Dalton, Brant Rock	2003
Michael C. Moore, South Weymouth	2002

## FOREST FIRE WARDEN

Stephen R. Tucker, Chief  
Kenneth L. Blanchard, Deputy Fire Chief

## REGISTRARS OF VOTERS

Robert C. Shea, Town Clerk

Nancy J. Goldthwait, Chairman	2004
Sue S. Kelley	2003
Carmine J. Salines	2003
Pamela D. Ferguson	2002

**BOARD OF APPEALS**

Thomas C. Bailey, Vice Chairman	2002
Frederick W. Adami, III.	2004
Eugene P. Beaupre, Chairman	2003

**Associate Members**

Paul W. Hickey	2004
Michael J. Mercurio	2003
Matthew W. Perkins	2002

**INSPECTOR OF BUILDINGS**

Michael J. Clancy, Inspector of Buildings	2002
David H. Bonney, Alternate Inspector of Buildings	2002
Austin Beatty, Assistant Inspector of Buildings	2002

**INSPECTOR OF PLUMBING  
INSPECTOR OF GAS PIPING AND APPLIANCES**

Gary A. Young, Gas/Plumbing Inspector	2002
John A. Minahan, Alternate Gas/Plumbing Inspector	2002

**INSPECTOR OF WIRES**

William F. Laidler, Inspector of Wires	2002
Robert W. Stewart, Deputy Inspector of Wires	2002
Charles Palmieri, Alternate Inspector of Wires	2002

**DIRECTOR of VETERANS' SERVICES/VETERANS' AGENT/  
VETERANS' BURIAL AGENT, VETERANS' GRAVE OFFICER**

Robert N. Lyons	2002
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**SEALER OF WEIGHTS AND MEASURES**

Richard R. George	2002
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**TOWN COUNSEL**

James A. Toomey, Esq.

## **HANOVER EMERGENCY MANAGEMENT AGENCY**

James A. Purcell, Director	2002
Anthony G. Manna, Deputy Director	2002
Francis J. DiSabatino, Communications Officer	2002
William Cormier, Jr., Field Operations Officer	2002
Anne E. Manna, R.A.C.E.S. Operator	2002
(R.A.C.E.S. = Radio Amateur Civil Emergency Service)	

## **AGENT, COUNTY AID TO AGRICULTURE**

Leander B. Nichols

## **CONSERVATION COMMISSION**

Thomas A. Jordan, Jr., Chairman	2002
Dennis M. Hutchison, Jr., Vice Chairman	2003
Nancy Foster, Clerk/Hearing Officer	2004
Jacqueline M. Murtha	2004
James Freeley	2003
Janine Delaney, Conservation Agent	

## **ECONOMIC DEVELOPMENT COMMISSION**

Louis C. Crescenzi, Chairman	2005
Susannah Leslie, Clerk	2003
John C. Homan, Jr.	2005
Richard G. Thurston	2004

## **EMERGENCY COMMUNICATIONS CENTER COMMITTEE**

Francis J. DiSabatino, Chairman	2004
Walter L. Sweeney, Jr., Police Lieutenant, Secretary	
Kenneth L. Blanchard, Deputy Fire Chief	
Arthur L. Ceurvels, Jr.	2003
A. Peter Davis, D.M.D.	2005

## **E-911 COORDINATOR**

Francis J. DiSabatino, Coordinator

**COMMITTEE OF OVERSEERS OF THE STETSON HOUSE**

Joseph R. Clapp, Chairman	2003
Donald E. Morrison, Secretary	2002
Roger A. Leslie, Sr.	2004

**CABLE TELEVISION STUDY COMMITTEE**

Robert L. Tufts, Chairman	Richard A. Skerry, Jr.
James V. O'Brien	Joan R. Thomas
Jack F. Robison	

**REPRESENTATIVES TO THE NORTH RIVER COMMISSION**

Daniel C. Jones	2004
Peter Tyack, Alternate	2004
Joseph Strazdes, Environmental Fish & Game Officer	2003

**HANOVER CULTURAL COUNCIL**

Mary M. Coogan, Co-Chairman	2003
Kathryn D. Leahy, Co-Chairman	2004
Rosemarie Stadig, Secretary	2003
Marianne Demakis	2004
Linda DiNardo	2004
vacancy	
vacancy	

**COORDINATOR OF ENERGY**

Joan B. Reid

**HANOVER HISTORICAL COMMISSION**

Barbara U. Barker, Chairman	2003
Carol A. Franzosa, Secretary	2002
Barbara Connors	2004
Charles H. Minott	2004
Peter K. Johnson	2002

**HANOVER AFFORDABLE HOUSING PARTNERSHIP**

Victoria A. Buckley	2003
Diane Campbell	2003
Mary Deame	2003
John C. Homan, Jr.	2003
Eleanor M. Kimball	2003
Joanne F. McDonough	2003

**FAIR HOUSING COMMITTEE**

Mary S. Deame	2003
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**REPRESENTATIVE TO SOUTH SHORE  
SCHOOL DISTRICT COMMITTEE**

Maria C. Stanwich	2003
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**AFFIRMATIVE ACTION COMMITTEE**

Kenneth L. Blanchard, Deputy Fire Chief	2002
Stephen S. Rollins, Town Administrator	2002
Walter L. Sweeney, Jr., Police Lieutenant	2002

**COUNCIL ON AGING**

Theodore F. Makowski, Chairman  
Caroline Taylor, Vice Chairman  
Albert R. Cavanagh, Treasurer  
Joanne Cure, Secretary  
Phyllis Carlson  
James E. Gallant  
Jane Murray

**DELEGATE TO OLD COLONY PLANNING COUNCIL AREA AGENCY ON  
AGING ADVISORY COMMITTEE**

Caroline Taylor, Board of Directors	2002
Joan B. Reid	2002

**REPRESENTATIVE TO M.A.P.C**

Patrick J. Donovan	2002
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**DESIGN REVIEW BOARD**

William J. Dooley, Co-Chairman	2003
Bruce A. Nordstrom, Co-Chairman	2003
Steven C. Habeeb	2003
John C. Homan, Jr.	2003
Johanne E. Morrison	2003

**PARKING CLERK**

Joan T. Port

**TAXATION AID COMMITTEE**

Bradford C. Bishop	2002
Joan T. Port	2002
Joan R. Thomas	2002

**AD HOC TELECOMMUNICATIONS SITING COMMITTEE**

Stephen P. Johnson  
Stephen S. Rollins  
Richard A. Skerry

**SELECTMEN'S REPRESENTATIVE TO  
SOUTH SHORE COALITION**

Viola A. Ryerson	2002
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**MBTA ADVISORY BOARD**

Gerald B. Lewis	2002
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**SOUTH SHORE RECYCLING COOPERATIVE**

Frank A. Cheverie	2002
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**APPOINTMENTS BY THE TOWN ADMINISTRATOR**  
(Subject to approval by the Board of Selectmen)

**ELDERLY SERVICES DIRECTOR**

Joan B. Reid

**DOG OFFICER**

Brian J. Golemme

**ASSISTANT DOG OFFICER**

James W. Forry

**INSPECTOR OF ANIMALS**

Brian J. Golemme

**APPOINTMENTS BY MUNICIPAL FINANCE DIRECTOR**

**TOWN TREASURER**

Robert C. Haley

**ASSISTANT TOWN ACCOUNTANT**

Dianne M. Cirsuolo

**APPOINTMENTS BY THE BOARD OF HEALTH**

**AGENT FOR THE BOARD OF HEALTH  
MILK INSPECTOR**

Jeanmarie Kent Joyce

**PUBLIC HEALTH NURSE**

Nancy C. Funder

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**APPOINTMENTS BY THE PLANNING BOARD**

**TOWN PLANNER**

Patrick J. Donovan

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**APPOINTMENTS BY THE BOARD OF PUBLIC WORKS**

**SUPERINTENDENT**

Frank A. Cheverie

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**APPOINTMENTS MADE BY HANOVER  
COUNCIL ON AGING**

**REPRESENTATIVE TO OLD COLONY ELDERLY SERVICES, INC**

Caroline Taylor, Board of Directors

Joan B. Reid, Alternate

## **APPOINTMENTS BY THE MODERATOR**

### **ADVISORY COMMITTEE**

Neal R. Rossi, Chairman	2003
Donna DiSimone Buckley, Vice Chairman	2002
Joan F. Giroux, Secretary/Clerk	2004
Joseph R. Salvucci	2005
David C. Greene	2004
Paul M. Mullane	2004
Bradford C. Bishop	2003
David M. Walsh	2003
James V. O'Brien	2002

### **PARKS AND RECREATION COMMITTEE**

Douglas J. McLaughlin, Jr., Chairman	2003
John L. Gabriel, Jr., Vice Chairman	2003
Kathleen A. Flanagan, Clerk	2004
Linda DiNardo, (Bandstand Committee)	2004
Arthur Ceurvels	2002
Christine Keegan	2002

### **FIRE STATION BUILDING & RECONSTRUCTION COMMITTEE**

Stephen R. Tucker, Fire Chief, Chairman
John Morris, Clerk
David G. Flynn, (Selectman)
Joseph Hannigan
James Purcell
Daniel Walker

### **CAPITAL IMPROVEMENT COMMITTEE**

Donald W. Moores, Chairman	2005
Thomas C. Bailey, Vice Chairman	2004
Sydney E. Elliott, III.	2003
Alexander H. Campbell, Jr.	2002
David C. Greene, (Advisory Committee Liaison)	2002

## **OPEN SPACE AND RECREATION PLANNING COMMITTEE**

Douglas T. Thomson, Chairman  
Nancy Foster, (Conservation Commission)  
Bora Pervane, (Planning Board)  
Pat Beers  
Christine Keegan  
Bruce Ryerson  
Harold D. Thomas

## **SIDEWALK STUDY COMMITTEE**

Maryann Brugnoli, (Planning Board)  
Julie Grant  
James Metivier, Jr., (Police Department)  
James Mirisola  
Theresa Nichols  
Kimberly Pongratz  
Paul R. Reilly

## **SCHOOL BUILDING NEEDS COMMITTEE**

Brian Barthelmes, Chairman  
Michael Cianciola, (School Committee Representative)  
Marybeth Hasenfuss  
Mark E. Leahy  
Bruce Nordstrom

## **SKATEPARK COMMITTEE**

Thomas C. Bailey, Chairman  
David Capaccioli  
Robert Heywood  
Sean Quilty  
Anne Walls

## **REPORT OF THE BOARD OF SELECTMEN**

The Board licenses and oversees more than 100 business activities ranging from automobile dealers to alcoholic beverage sales. We also appoint over 100 positions annually. Additionally, the Board works together with the Advisory Committee and all departments relative to the increasingly difficult financial times.

We thank the citizens of Hanover who step forward to offer their services to the Town.

As time goes on, the issues of traffic, truck traffic, and pedestrian safety are more frequently being brought to the attention of the Board. We continue to work with Safety Officer Metivier to address these issues, particularly relative to Washington Street and North Street.

The Town was faced with its first "40B Development" proposal in many years proposed to be on Route 53 on a 3 ½ acre site. The Selectmen agreed to the use of Special Counsel by the Board of Appeals to evaluate this proposal during the hearing process so as to protect the Town's best interests.

As marginal land becomes more difficult to develop, the Board finds itself spending increasingly more time on land issues. Tax collection, bankruptcy issues, gifts-of-land, and general land transactions are handled on a regular basis in the Town's best interest. Clearly, this type of activity incurs ongoing legal expenses for the Town.

The Board continues to legally pursue implementation of Town Meeting's vote to purchase the "Cervelli Land" located on King St.

The Board successfully concluded negotiations in a timely fashion with the three unions whose contracts were up. The Board also approved a two-year extension of the Agreement with the Hanover Mall relative to Special Police Officers who serve at the Mall, and are paid for by the Mall. This unique service benefits both parties and gives the Citizens of Hanover extra security backup in this heavily developed commercial area.

The Selectmen's Office has centralized the purchase of electricity and natural gas for the various departments of the Town. This is in response to the recent deregulation in these industries. While this has proven to be a time consuming activity, the Town saved more than \$46,000 last year.

With the most recent potential recipient of the Hanover Cane having declined that honor, the Board has agreed to retire the original cane to the Hanover Historical Society and allow replicas to be used in carrying on this tradition of giving the oldest living resident a replica of the Hanover Cane (The Boston Post Cane).

We regularly schedule Conflict of Interest seminars and Open Meeting Law seminars to benefit all Boards of the Town. Each Board is responsible for its own efforts in conformance with the law. We support those efforts through these training seminars.

This year's Annual Town Report book is dedicated to the memory of George H. Lewald and of Allan A. Carnes, former members of the Board of Selectmen.

Mr. Lewald was Town Moderator for 30 years, and also a member of various boards and committees. He volunteered his time selflessly for 38 years on behalf of the betterment of the Town. George is sorely missed by those associates who share his zeal and enthusiasm for good Town government. His many years of dedication continue to serve as an example of the highest order.

Mr. Carnes, often referred to as "Mr. Hanover", also held the positions of Chief of Police, Fire Captain, a Special Police Officer, Constable, and was a member of several boards and committees. He served the Town for over 38 years in these various capacities.

Respectfully submitted,

David G. Flynn, Chairman  
Viola A. Ryerson  
R. Alan Rugman

**REPORT OF THE BOARD OF REGISTRARS  
JULY 1, 2001 – JUNE 30, 2002**

The population of the Town of Hanover increased moderately in the first half of 2002. The Town has 13,743 residents as of June 30, 2002.

The number of Registered Voters increased from 8,174 as of July 1, 2001 to 8,319 in June of 2002.

The breakdown of party and precincts are as follows:

<u>PARTY</u>	<u>PCT. I</u>	<u>PCT. II</u>	<u>PCT. III</u>	<u>PCT. IV</u>	<u>TOTAL</u>
Democrat	496	553	601	533	2183
Republican	315	325	311	347	1298
Green	3	2	3	3	11
Independent (Unenrolled)	1269	1240	1234	1126	4869
Libertarian	7	4	10	5	26
Indep. Third Party	1	4	1	3	9

The major difference in the Registrar area was the addition of the 4<sup>th</sup> precinct. We are all still able to vote in the High School gym.

Sue Kelley, an assistant registrar, resigned for health reasons in the spring of 2002. We miss her assistance and good nature.

Residents may register to vote at the Town Hall in the Board of Registrars office Monday thru Friday from 8 a.m. to 4 p.m. Special registration sessions are held prior to elections and Town meetings.

Please call the Registrar's office at (781) 826-8796 for assistance or information regarding party affiliation, voter status, or precinct number.

Pamela Ferguson, Chairman  
Nancy Goldthwait  
Carmine J. Salines  
Robert C. Shea, Town Clerk

**REPORT OF TOWN CLERK**  
**JULY 1, 2001 – June 30, 2002**

This year saw a major change for the second consecutive year at the Clerk's office. As I completed my first full year as the Town Clerk, the long time Assistant Town Clerk, Carol Thayer, left at the end of March, 2002 to accompany her husband, Rev. Russell Thayer to the State of Maine to assume new pastoral duties as minister of the First Baptist Church.

Carol was the operating cog in the Clerk's office for many years and will be missed as she was truly both Bill Flynn's and my right arm. A new Assistant Clerk, Joanne O'Connor started on April 1. Joanne has been a quick learner and has proven to be a good fit.

The loss in revenue that was anticipated due to the loss of filing fees from the UCC mortgage recordings was not as bad as anticipated as the Town received \$2,259.52 from the State Treasurer for mortgage recordings. The Town receipts have increased from \$46,000 to over \$69,000 this fiscal year. This is due mainly to a large increase in the U. S. Passport business that is done here.

As promised, I have kept the Clerk's office open at least two Wednesday nights each month from 7:00 to 9:00 P.M. These extra hours have allowed many people to have access to the Town Clerk's Office.

I would like to thank the many citizens of Hanover and all of the Town departments with which this office deals. Especial thanks to Wanda Barron for her assistance in putting this report together.

Receipts received July 1, 2001 – June 30, 2002

Business Certificates	\$9,810.00	Vital Records in Hanover	
Board of Appeals	5,502.00	Births 7/1/01-12/31/01	105
Dog Fines (late fee)	1,050.00	Births 1/1/02-6/30/02	60
Dog Fines (Dog Officer)	1,405.00	Total	165
Dog Licenses	6,720.00	Marriages for	
Fish & Game Fees	259.95	7/1/01-12/31/01	39
(We keep)		1/1/02-6/30/02	26
Fish & Game Licenses	5,665.10	Total	65
(They keep)		Deaths for	
Gas Permits	3,200.00	7/1/01-12/31/01	41
Kennels	290.00	1/1/02-6/30/02	38
Marriage Intentions	1,460.00	Total	79
Miscellaneous	1,215.85		
Mortgage Recordings	2,439.52		
Passports	21,746.00		
Pole Locations	1,020.00		
Raffles	50.00		
Street Listings	1,650.00		
Vital Statistics	3,923.00		
Zoning By-Laws & Map	<u>1,769.00</u>		
<b>TOTAL</b>	<b>\$69,175.42</b>		

Respectfully submitted,

Robert C. Shea

**JOURNAL FOR SPECIAL TOWN MEETING HELD  
TUESDAY, FEBRUARY 12, 2002  
Commonwealth of Massachusetts  
Warrant for Special Town Meeting**

Plymouth, SS

Greetings:

To any Constables of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

**TUESDAY THE 12<sup>TH</sup> DAY OF FEBRUARY, 2002  
at 7:30 P.M.**

Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

And you are hereby ordered to serve this Warrant by posting attested copies thereof fourteen days, at least, before the time of said meeting.  
Given under our hands this 29th day of January, 2002.

Board of Selectmen

David G. Flynn

Viola A. Ryerson

R. Alan Rugman

Thomas F. Hayes

Constable

January 29<sup>th</sup>, 2002

**RETURN OF WARRANT FOR SPECIAL TOWN MEETING HELD**

I have on this date January 29, 2002, posted the notice of Warrant for Special Town Meeting to be held at the Hanover High School, Cedar Street, on February 12, 2002, at the following locations in the Town of Hanover:

Center Fire Station

Hanover Post Office

Hanover Fire Station

Joe's Country Store

Hanover Town Hall

Hanover Bowladrome

West Hanover Tedeschi's

Grampy's General Store

Sylvester's Hardware

W. Hanover Fire Station

Riddle's Food Mart

Hanover Police Station

Legion Housing for Elderly

American Legion Hall

Hanover Senior Center

Mary Lous's News

N. Hanover Fire Station

Assinippi General Store

Drinkwater Fire Station

Cardinal Cushing Housing

Myette's Store

Shaw's Market

West Hanover Post Office

Thomas F. Hayes, Constable  
Town of Hanover

**JOURNAL FOR SPECIAL TOWN MEETING HELD  
TUESDAY, FEBRUARY 12, 2002**

A quorum was reached at 7:30 p.m. and the meeting was called to order at 7:37 p.m. The Pledge of Allegiance was given by the Moderator. The Moderator introduced High School teacher Mrs. Young who led the singing of "America the Beautiful" and Hanover High School student, Chloe Hodgdon led the singing of "God Bless America".

ARTICLE 1. To hear reports of the Committees and act thereon, or take any other action relative thereto.

We move that the Town take no action on this article.

Motion is adopted unanimously.

ARTICLE 2. To see if the Town will vote to adjust the FY 2002 Town budget approved under Article 9 in the May Annual 2001 Town Meeting as a result of revised FY 2002 State Aid, or take any other action relative thereto. Advisory Committee

Article 2. (cont.)

We move that the following amounts be deducted from the fiscal year 2002 expense budgets of the following departments.

Board of Selectmen	\$375.	Fire Department	\$2,070.
Advisory Committee	\$400.	Building Department	\$310.
Finance Department	\$945.	Emergency Communications	\$570.
Board of Assessors	\$380.	Hanover Public Schools	\$37,000.
Town Collector	\$400.	Highway Department	\$21,500.
Capital Improvement Com.	\$300.	Board of Health	\$300.
Central Computer	\$485.	Council on Aging	\$590.
Registrars	\$160.	Veterans Benefits	\$1,200.
Conservation Commission	\$125.	Library	\$1,350.
Planning Board	\$200.	Parks & Recreation	<u>\$365.</u>
Town Hall	\$2,550.	Total	\$73,125.
Police Department	\$1,550.		

Motion is adopted unanimously.

ARTICLE 3. To see if the Town will vote to pay such accounts as may be presented against the Town for which an appropriation does not exist, or take any other action relative thereto.

Town Accountant  
Board of Selectmen

**JOURNAL FOR SPECIAL TOWN MEETING HELD  
TUESDAY, FEBRUARY 12, 2002**

We move that the Town appropriate \$11,239.53 from the Undesignated Fund Balance to pay the following invoices:

Elizabeth Bourgalt	\$86.40	Donald G. Janson	\$53.13
Wearguard	\$27.24	Steven D. Herrmann	\$40.00
Bay State Gas	\$7,740.98	New England Medical Center	\$2,813.28
Computer Center	\$452.50	South shore Hospital	\$26.00

Motion is adopted unanimously.

ARTICLE 4. To see if the Town will vote to appropriate from available funds a sum of money to Police Salaries and a sum of money to Police Expenses for the purposes of funding a collectively bargained agreement, or take any other action relative thereto.

Board of Selectmen  
Police Department

We move that the Town appropriate \$198,620.00 from the Undesignated Fund Balance to Police Department salaries and appropriate \$8,380.00 from the Undesignated Fund Balance to Police Department expenses.

Motion is adopted.

ARTICLE 5. To see if the Town will authorize the Board of Selectmen to grant an easement for the installation and maintenance of electrical utilities by the Massachusetts Electric Company at the John Curtis Free Library at 534 Hanover Street and satisfy and confirm all actions of the Selectmen in furtherance of such grant or take any other action relative thereto.

John Curtis Free Library

We move that the Town authorize the Board of Selectmen to grant said easement to the Massachusetts Electric Company.

Motion is adopted unanimously.

ARTICLE 6. To see if the Town will vote to allow the Town Treasurer to pay from available funds to Stonegate Irrigation the sum of \$5,705.36 for installation of the Hanover High School irrigation system and for work and materials relative to the reconstruction of the athletic field, or take any other action relative thereto.

Treasurer

We move that the Town appropriate \$5,705.36 from the Undesignated Fund Balance to pay Stonegate Irrigation.

Motion is adopted.

**JOURNAL FOR SPECIAL TOWN MEETING HELD  
TUESDAY, FEBRUARY 12, 2002**

Motion was made by Neal Rossi, Chairman of the Advisory Committee to dissolve the meeting. Motion was adopted unanimously at 8:48 p.m.

TRUE COPY. ATTEST:

Robert C. Shea  
Town Clerk

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 6, 2002

Commonwealth of Massachusetts  
Town of Hanover

Warrant for Annual Town Meeting

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

**MONDAY, THE SIXTH DAY OF MAY, 2002**

**AT 8:00 P.M.**

Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

And you are hereby ordered to serve this Warrant by posting attested copies thereof fourteen days, at least, before the time of said meeting.

Given under our hands this 9th day of April 2002.

David G. Flynn

Viola A. Ryerson

R. Alan Rugman

\_\_\_\_\_ Paul Newcombe \_\_\_\_\_ Constable  
April 19, 2002

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 6, 2002

RETURN OF WARRANT FOR ANNUAL TOWN AND SPECIAL MEETING HELD  
MONDAY, MAY 6, 2002

I have on this date, April 19, 2002, posted the notice of warrant for Annual Town and Special Town Meeting to be held at the Hanover High School, Cedar Street, on May 6, 2002 at the following locations in the Town of Hanover.

North Hanover Fire Station	Cushing Housing for the Elderly
West Hanover Fire Station	Myette's Country Store
Drinkwater Fire Station	Hanover Post Office
Center Fire Station	W. Hanover Post Office
American Legion Hall	Shaw's Market
Legion Housing for the Elderly	Joe's Country Store
Hanover Bowladrome	Hanover Town Hall
Mary Lou's News	Hanover Police Department
Assinippi Store	Grampy's General Store
Tedeschi's Food Store	Council on Aging

Paul Newcomb, Constable  
Town of Hanover

A quorum being reached, the Annual Town Meeting was called to order by Town Moderator at 8:00 p.m. The Moderator introduced The Hanover Girl Scouts, Troop 1248 Color Guard, Nicole Giroux, Brianna Hannigan and Kim DiTullio who read the Pledge of Allegiance and then led the Town in the singing of "God Bless America". Invocation by Reverend Donald Remick.

Moderator introduced Barbara Itz, Director of the Hanover Food Pantry. Mrs. Itz reminded the Town Meeting that the U.S. Postal Service would be holding their annual Food Pantry drive and that would be conducted on Saturday, May, 11, 2002. Mrs. Itz requested help in collecting and packing the food goods. She also requested that NO more soup, pumpkin pie mix or cranberry sauce be donated for this year.

**ARTICLE 1.** To see if the Town will accept the reports of the Officers and Committees as printed in the Town Report Fiscal Year ending June 30, 2001, or take any other action relative thereto.

Advisory Committee

We move that the Town accept the FY01 Town Report.

**SO VOTED UNANIMOUSLY**

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 6, 2002

**ARTICLE 2.** To hear reports of the Committees and act thereon, or take any action relative thereto.

Advisory Committee

**REPORT OF THE HANOVER OPEN  
SPACE COMMITTEE**

During the past year, the Open Space Committee has primarily focused on improving trail networks. We have nearly completed Phase 1 of the Hanover Greenway. This past summer, using materials paid for by a \$1500 grant from Kodak Corporation, we had an AmeriCorps crew construct a footbridge over Cushing Brook in the Colby-Phillips property. With the help of other volunteers, we also built the first sections of a boardwalk over the wetter parts of the trail entrance from Whiting Street. The boardwalk will be completed this summer.

We have laid out the Phase II Greenway route which passes through the Summer Street and Factory Pond conservation properties. We were recently selected to again have an AmeriCorps crew build a footbridge for us this summer. We are also looking forward to a new eagle scout project which will provide handicapped access to the Plain Street conservation property from the end of Aspen Drive. We continue to work actively with Rockland to protect land along our border and to develop a rails to trails greenway along the former Hanover Branch tracks. While state budgets are tight, we continue to work with Representative Nyman to secure funding for Hanover and Rockland to pursue formal design of the project, which will make us eligible for federal rails to trails construction funds.

With consideration of the townspeople's history of strong support for open space and the current high tax rate, the committee again decided not to pursue the Community Preservation Act at this time. We will certainly continue to look at this option and appreciate any input and comments.

The committee would like to thank all the volunteers that have helped us with trail work thus far as well as the companies that have donated funds and supplies. The committee meets on a regular schedule at 7:30 P.M. at the town hall on the fourth Monday of each month. These meetings are, of course, open to anyone who wishes to attend. General information, articles on walks in Hanover and the Greenway plan are available on the Open Space Committee page of the Hanover web site at [www.hanovermass.com](http://www.hanovermass.com) or at the Conservation Commission office. In closing, please join us on the walk this Saturday at 10 A.M. at the Middle School. Information is posted on the walls outside.

Respectfully submitted

Douglas Thomson, Chairman  
Hanover Open Space Committee

**REPORT OF THE BY-LAW & TOWN ORGANIZATION  
STUDY COMMITTEE**

The making of By-Laws in any organization has to do with civility and the leveling of the playing field so that all of the participants, in this case the citizens of Hanover, know what their legal rights are, and what could happen if they overstep those rights.

As the town grows we must review those by-laws, revising some, discarding or changing some and adding others which were not needed previously. This committee has been commissioned to revise by-laws for the uses that the Town now has need of, and to study the Town organization in order to simplify it or to do away with overlapping authority from two or more boards or committees.

This year we propose with three by-law changes:

The alarm bill, was proposed and written by the Police and Fire Departments and simply refined a bit by our group.

In the Animal Control By-law, we incorporated all of the material regarding control of dogs and added wording to implement an Animal Control Officer. An animal control officer would be empowered to deal with wild animals (coyotes, foxes, skunks and the like) whether they are dead on the road, injured, or are putting household pets at risk. As more of our wild neighbors move into our area, we need some way of dealing with them without having to sub-contract the work. We have discussed this with the current dog officer and taken his input into account.

The third is a very small change to the selling of used vehicles. Some commercial businesses can just put up a sign that they have used vehicles for sale without having to have a license, while car dealers who sell used vehicles for a living, have apparently complained that they must have licenses to sell these vehicles. The three of four lines we have come up with will address that issue without making a cumbersome change to the by-laws. We are fortunate to have an enthusiastic group who are willing to work on these issues, and we look forward to working with you in the future.

Barbara Itz, Chair  
Kathy Gilroy  
John Sargent

Matt Perkins  
Joan Thomas

We move that the Town accept the reports of the committees.  
**SO VOTED UNANIMOUSLY**

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 6, 2002

**ARTICLE 3.** To see if the Town will authorize its Treasurer to accept such trust funds as may be placed in his hands during the fiscal year commencing July 1, 2002, or take any other action relative thereto.

Town Treasurer  
Board of Selectmen

We move that the Town authorize the Treasurer to accept trust funds.

**SO VOTED UNANIMOUSLY**

**ARTICLE 4.** To see if the Town will vote to authorize its Treasurer, with the approval of the Board of Selectmen, to dispose of such parcels of real estate as may have been, or may be, taken by the Town under Tax Title foreclosure proceedings, or take any other action relative thereto.

Town Treasurer  
Board of Selectmen

We move that the Town authorize the Treasurer, with the approval of the Board of Selectmen, to dispose of tax title property.

**SO VOTED UNANIMOUSLY**

**ARTICLE 5.** To see if the Town will authorize its Treasurer and Collector to enter into compensating balance agreements for the fiscal year commencing July 1, 2002, pursuant to Chapter 44, Section 53F of the Massachusetts General Laws, or take any other action relative thereto.

Tax Collector  
Town Treasurer

We move that the Town authorize the Treasurer and Collector to execute compensating balance agreements.

**SO VOTED UNANIMOUSLY**

**ARTICLE 6.** To see if the Town will vote to pay such accounts as may be presented against the Town for which an appropriation does not exist, or take any other action relative thereto.

Town Accountant  
Board of Selectmen

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 6, 2002

**ARTICLE 7.** To see if the Town will assume liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work to be performed by the Department of Environmental Protection, or take any other action relative thereto.

Board of Selectmen

We move that the Town assume the liability for the work performed by the DEP.

**SO VOTED UNANIMOUSLY**

**ARTICLE 8.** To see if the Town will vote to fix the pay of its elective officers as required by law as follows, or take any other action relative thereto.

Town Clerk	\$	per year
Tax Collector	\$	per year
Moderator:	\$	for Annual Town Meeting
	\$	for Special Town Meeting

Advisory Committee

We move that the Town set the pay of its elective officers as required by law as follows:

Town Clerk	\$44,798	per year which includes any amounts due under Massachusetts General Laws Chapter 41, Section 19G
Tax Collector	\$48,262	per year which includes any amounts due under Massachusetts General Laws Chapter 41, Section 108P
Moderator	\$ 100	for Annual Town Meeting
	\$ 75	for Special Town Meeting

No other elected officials to receive remuneration.

**SO VOTED UNANIMOUSLY.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate, or appropriate from available funds, such sums of money to budget and pay for Town charges for the period July 1, 2002, through June 30, 2003, inclusive, or take any other action relative thereto.

Advisory Committee

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 6, 2002

We move that the Town raise and appropriate or appropriate from available funds, such sums of money to defray Town charges in the amounts specified and by the method designated as recommended in Article 9 of the Advisory Committee Report. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.

Motion to amend to raise School budget by \$100,000.

Motion to amend is defeated.

Motion to accept article as presented

**SO VOTED UNANIMOUSLY**

-

Article 9 - Omnibus Budget  
GENERAL GOVERNMENT

	FY01 APPROPRIATION	FY02 APPROPRIATION	FY03 REQUEST	FY03 RECOMMENDATION	DOLLAR CHANGE FROM FY02
BOARD OF SELECTMEN - PAYROLL	\$229,104	\$236,689	\$239,715	\$239,715	\$3,026
# BOARD OF SELECTMEN - EXPENSES	\$18,466	\$17,925	\$15,260	\$15,260	-\$2,665
ADVISORY COMMITTEE - PAYROLL	\$1,800	\$1,800	\$0	\$0	-\$1,800
ADVISORY COMMITTEE - EXPENSES	\$900	\$500	\$400	\$400	-\$100
FINANCE DEPARTMENT - PAYROLL	\$209,461	\$223,055	\$232,785	\$232,785 (H)	\$9,730
FINANCE DEPARTMENT - EXPENSES	\$21,243	\$44,039	\$31,715	\$31,715 (H)	-\$12,324
FINANCE DEPARTMENT - TOWN AUDIT EXPENSES	\$35,000	\$35,000	\$25,000	\$25,000 (H)	-\$10,000
BOARD OF ASSESSORS - PAYROLL	\$90,133	\$96,319	\$101,200	\$101,200	\$4,881
BOARD OF ASSESSORS - EXPENSES	\$18,900	\$18,620	\$14,100	\$14,100	-\$4,520
BOARD OF ASSESSORS - REVALUATION PAYROLL	\$7,500	\$7,500	\$7,500	\$7,500	\$0
BOARD OF ASSESSORS - REVALUATION EXPENSES	\$25,000	\$35,000	\$35,000	\$35,000	\$0
TOWN COLLECTOR - PAYROLL	\$103,269	\$106,565	\$113,876	\$113,876 (H)	\$7,311
TOWN COLLECTOR - EXPENSES	\$18,700	\$39,300	\$43,685	\$43,685 (H)	\$4,385
CAPITAL IMPROVEMENT COMMITTEE - PAYROLL	\$400	\$400	\$0	\$0	-\$400
CAPITAL IMPROVEMENT COMMITTEE - EXPENSES	\$400	\$100	\$100	\$100	\$0
LEGAL SERVICES - EXPENSES	\$155,000	\$155,000	\$155,000	\$120,000 (H)	-\$35,000
PERSONNEL - EXPENSES	\$1,085	\$1,085	\$1,085	\$1,085	\$0
CENTRAL COMPUTER - PAYROLL	\$14,109	\$69,650	\$73,156	\$73,156 (H)	\$3,506
CENTRAL COMPUTER - EXPENSES	\$16,800	\$22,535	\$15,500	\$15,500 (H)	-\$7,035
TOWN CLERK - PAYROLL	\$62,508	\$63,033	\$66,206	\$64,706	\$1,673
TOWN CLERK - EXPENSES	\$4,110	\$5,210	\$2,037	\$3,537	-\$1,673
ELECTIONS & TOWN MEETING - PAYROLL	\$13,000	\$10,000	\$13,000	\$13,000	\$3,000
ELECTIONS & TOWN MEETING - EXPENSES	\$12,500	\$17,000	\$14,000	\$14,000	-\$3,000
REGISTRAR - PAYROLL	\$16,400	\$16,400	\$17,056	\$17,056	\$656
REGISTRAR - EXPENSES	\$7,860	\$7,700	\$7,200	\$6,200	-\$1,500
CONSERVATION - PAYROLL	\$61,438	\$63,974	\$64,083	\$64,083	\$109
CONSERVATION - EXPENSES	\$5,550	\$6,075	\$5,950	\$5,615	-\$460
PLANNING BOARD - PAYROLL	\$74,563	\$77,643	\$81,551	\$81,551	\$3,908
PLANNING BOARD - EXPENSES	\$9,370	\$9,545	\$5,837	\$5,837	-\$3,708
BOARD OF APPEALS - PAYROLL	\$7,298	\$7,488	\$7,865	\$7,865	\$377
BOARD OF APPEALS - EXPENSES	\$2,900	\$2,900	\$2,523	\$2,523	-\$377
TOWN HALL - EXPENSES	<u>\$137,950</u>	<u>\$122,900</u>	<u>\$122,450</u>	<u>\$116,900</u>	<u>-\$6,000</u>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b><u>\$1,382,717</u></b>	<b><u>\$1,520,950</u></b>	<b><u>\$1,514,835</u></b>	<b><u>\$1,472,950</u></b>	<b><u>-\$48,000</u></b>

	FY01 APPROPRIATION	FY02 APPROPRIATION	FY03 REQUEST	FY03 RECOMMENDATION	DOLLAR CHANGE FROM FY02
<b><u>PUBLIC SAFETY</u></b>					
POLICE - PAYROLL	\$1,758,341	\$2,003,529	\$1,955,573	\$1,947,015	-\$56,514
POLICE - EXPENSES	\$131,885	\$158,330	\$148,495	\$148,495	-\$9,835
POLICE - NEXTEL EXPENSES	\$6,000	\$4,000	\$4,000	\$4,000	\$0
FIRE DEPARTMENT - PAYROLL	\$1,176,437	\$1,281,065	\$1,403,566	\$1,361,545 (A)	\$80,480
FIRE DEPARTMENT - CALL FIREFIGHTERS' PAYROLL	\$130,000	\$200,000	\$150,000	\$150,000	-\$50,000
FIRE DEPARTMENT - EXPENSES	\$178,900	\$202,285	\$171,805	\$171,805 (B)	-\$30,480
BUILDING DEPARTMENT - PAYROLL	\$152,770	\$159,370	\$170,391	\$164,880	\$5,510
BUILDING DEPARTMENT - EXPENSES	\$15,520	\$15,190	\$15,500	\$15,505	\$315
SEALER OF WEIGHT & MEASURE - PAYROLL	\$9,145	\$9,315	\$9,310	\$9,310	-\$5
SEALER OF WEIGHT & MEASURE - EXPENSES	\$1,550	\$1,550	\$1,550	\$1,550	\$0
EMERGENCY MANAGEMENT - EXPENSES	\$2,200	\$2,200	\$2,000	\$2,000	-\$200
DOG OFFICER - PAYROLL	\$13,825	\$16,985	\$16,155	\$16,155	-\$830
DOG OFFICER - EXPENSES	\$3,160	\$3,160	\$3,990	\$3,990	\$830
EMERGENCY COMMUNICATIONS - PAYROLL	\$344,464	\$355,422	\$370,863	\$360,863	\$5,441
EMERGENCY COMMUNICATIONS - EXPENSES	<u>\$36,333</u>	<u>\$55,265</u>	<u>\$40,394</u>	<u>\$40,394</u>	<u>-\$14,871</u>
<b>TOTAL - PUBLIC SAFETY</b>	<b><u>\$3,960,530</u></b>	<b><u>\$4,467,666</u></b>	<b><u>\$4,463,592</u></b>	<b><u>\$4,397,507</u></b>	<b><u>-\$70,159</u></b>
<b><u>EDUCATION</u></b>					
HANOVER PUBLIC SCHOOLS - ALL EXPENSES	\$17,782,459	\$18,417,929	\$18,454,929	\$18,324,929	-\$93,000
NORTH RIVER COLLABORATIVE - MEDICAID PROCESSING	\$0	\$10,000	\$10,000	\$10,000	\$0
SOUTH SHORE REGIONAL SCHOOL - ASSESSMENT	<u>\$524,730</u>	<u>\$396,855</u>	<u>\$386,070</u>	<u>\$386,070</u>	<u>-\$10,785</u>
<b>TOTAL - EDUCATION</b>	<b><u>\$18,307,189</u></b>	<b><u>\$18,824,784</u></b>	<b><u>\$18,850,999</u></b>	<b><u>\$18,720,999</u></b>	<b><u>-\$103,785</u></b>

	FY01	FY02	FY03	FY03	DOLLAR CHANGE
<u>PUBLIC WORKS &amp; FACILITIES</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>FROM FY02</u>
ADMINISTRATION - PAYROLL	\$101,888	\$108,439	\$74,880	\$74,880	-\$33,559
ADMINISTRATION - EXPENSES	\$20,200	\$20,200	\$20,200	\$20,200	\$0
HIGHWAY - PAYROLL	\$351,798	\$362,654	\$380,787	\$380,787	\$18,133
HIGHWAY - EXPENSES	\$201,556	\$182,391	\$203,891	\$166,257	-\$16,134
ICE & SNOW REMOVAL - PAYROLL	\$44,000	\$55,000	\$55,000	\$55,000	\$0
ICE & SNOW REMOVAL - EXPENSES	\$162,000	\$160,000	\$160,000	\$160,000	\$0
STREET LIGHTING - EXPENSES	\$42,500	\$42,500	\$44,500	\$44,500	\$2,000
PUBLIC GROUNDS - PAYROLL	\$130,201	\$130,362	\$136,882	\$136,882	\$6,520
PUBLIC GROUNDS - EXPENSES	\$28,020	\$34,595	\$34,595	\$30,675	-\$3,920
TRANSFER STATION - PAYROLL	\$128,616	\$127,995	\$137,399	\$137,399	\$9,404
TRANSFER STATION - EXPENSES	\$768,502	\$824,145	\$824,145	\$770,646	-\$53,499
CEMETERY - PAYROLL	\$72,352	\$74,252	\$77,964	\$77,964 (C)	\$3,712
CEMETERY - EXPENSES	\$9,250	\$26,200	\$21,700	\$21,700 (D)	-\$4,500
TOWN GAS PUMP - EXPENSES	<u>\$100,000</u>	<u>\$127,000</u>	<u>\$127,000</u>	<u>\$127,000</u> (H)	<u>\$0</u>
<b>TOTAL - PUBLIC WORKS</b>	<b><u>\$2,160,883</u></b>	<b><u>\$2,275,733</u></b>	<b><u>\$2,298,943</u></b>	<b><u>\$2,203,890</u></b>	<b><u>-\$71,843</u></b>
<b><u>HUMAN SERVICES</u></b>					
BOARD OF HEALTH - PAYROLL	\$85,877	\$111,812	\$113,135	\$113,135	\$1,323
BOARD OF HEALTH - EXPENSES	\$22,200	\$14,400	\$13,377	\$13,377	-\$1,023
VISITING NURSE - PAYROLL	\$79,125	\$83,583	\$74,024	\$74,024	-\$9,559
VISITING NURSE - EXPENSES	\$1,500	\$1,500	\$1,500	\$1,500	\$0
COUNCIL FOR AGING - PAYROLL	\$88,057	\$101,296	\$102,500	\$102,500	\$1,204
COUNCIL FOR AGING - EXPENSES	\$26,300	\$28,510	\$22,798	\$22,798	-\$5,712
VETERANS' SERVICES - PAYROLL	\$12,988	\$13,583	\$14,250	\$14,250	\$667
VETERANS' SERVICES - EXPENSES	\$3,400	\$3,400	\$2,700	\$2,700	-\$700
VETERANS' BENEFITS	<u>\$58,000</u>	<u>\$56,800</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>-\$6,800</u>
<b>TOTAL - HUMAN SERVICES</b>	<b><u>\$377,447</u></b>	<b><u>\$414,884</u></b>	<b><u>\$394,284</u></b>	<b><u>\$394,284</u></b>	<b><u>-\$20,600</u></b>
<b><u>CULTURE &amp; RECREATION</u></b>					
JOHN CURTIS FREE LIBRARY - PAYROLL	\$219,653	\$234,938	\$249,159	\$249,159	\$14,221
JOHN CURTIS FREE LIBRARY - EXPENSES	\$102,395	\$130,407	\$146,460	\$132,460	\$2,053
PARK & RECREATION - PAYROLL	\$34,040	\$35,157	\$35,157	\$31,641	-\$3,516
PARK & RECREATION - EXPENSES	\$17,400	\$17,535	\$17,900	\$16,110	-\$1,425
PUBLIC HOLIDAYS - EXPENSES	<u>\$4,625</u>	<u>\$4,625</u>	<u>\$4,625</u>	<u>\$4,625</u>	<u>\$0</u>
<b>TOTAL - CULTURE &amp; RECREATION</b>	<b><u>\$378,113</u></b>	<b><u>\$422,662</u></b>	<b><u>\$453,301</u></b>	<b><u>\$433,995</u></b>	<b><u>\$11,333</u></b>

<u>DEBT SERVICE - TOWN &amp; SCHOOL</u>	FY01	FY02	FY03	FY03	DOLLAR CHANGE
NON-EXEMPT PRINCIPAL (Under Proposition 2 1/2 Cap)	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>FROM FY02</u>
1986 FIRE STATION BOND - PRINCIPAL	\$79,178	\$70,380	\$0	\$0	-\$70,380
1986 SCHOOL ROOF BOND - PRINCIPAL	\$10,822	\$9,620	\$0	\$0	-\$9,620
1992 CENTRAL COMPUTER BOND - PRINCIPAL	\$1,229	\$856	\$1,031	\$1,031	\$175
1992 CLERK EQUIPMENT BOND - PRINCIPAL	\$2,194	\$1,528	\$1,842	\$1,842	\$314
1992 FIRE EQUIPMENT BOND - PRINCIPAL	\$37,304	\$25,979	\$31,309	\$31,309	\$5,330
1992 SCHOOL COMPUTER BOND - PRINCIPAL	\$2,194	\$1,528	\$1,842	\$1,842	\$314
1992 SCHOOL EQUIPMENT BOND - PRINCIPAL	\$4,213	\$2,934	\$3,536	\$3,536	\$602
1992 DPW EQUIPMENT BOND - PRINCIPAL	\$8,866	\$6,175	\$7,440	\$7,440	\$1,265
1992 DPW ROAD BOND - PRINCIPAL	\$6,233	\$5,541	\$0	\$0	-\$5,541
1992 SCHOOL PARKING LOTS BOND - PRINCIPAL	\$2,767	\$2,459	\$0	\$0	-\$2,459
1992 SCHOOL REMODELING BOND - PRINCIPAL	\$49,582	\$2,705	\$2,705	\$2,705	\$0
1992 HIGHWAY GARAGE BOND - PRINCIPAL	\$3,459	\$189	\$189	\$189	\$0
1992 LIBRARY ROOF BOND - PRINCIPAL	\$1,960	\$106	\$107	\$107	\$1
1994 SCHOOL SEPTIC SYSTEMS BOND - PRINCIPAL	\$22,000	\$24,000	\$31,000	\$31,000	\$7,000
1994 HIGH SCHOOL TENNIS COURT BOND - PRINCIPAL	\$13,000	\$13,000	\$13,000	\$13,000	\$0
1994 TOWN HALL EQUIPMENT BOND - PRINCIPAL	\$2,391	\$2,391	\$2,391	\$2,391	\$0
1994 FIRE EQUIPMENT BOND - PRINCIPAL	\$5,294	\$5,294	\$2,647	\$2,647	-\$2,647
1994 SCHOOL EQUIPMENT BOND - PRINCIPAL	\$2,941	\$2,941	\$1,471	\$1,471	-\$1,470
1994 DPW EQUIPMENT BOND - PRINCIPAL	\$19,373	\$19,374	\$18,490	\$18,490	-\$884
1994 SCHOOL PARKING LOTS BOND - PRINCIPAL	\$5,962	\$5,962	\$5,962	\$5,962	\$0
1994 DPW ROAD BOND - PRINCIPAL	\$34,038	\$34,038	\$34,038	\$34,038	\$0
1994 SCHOOL REMODELING BOND - PRINCIPAL	\$1,000	\$1,000	\$1,000	\$1,000	\$0
1994 CENTRAL COMPUTER BOND - PRINCIPAL	\$11,083	\$9,500	\$7,917	\$7,917	-\$1,583
1994 SCHOOL COMPUTER BOND - PRINCIPAL	\$2,917	\$2,500	\$2,083	\$2,083	-\$417
1996 DPW ROAD "A" BOND - PRINCIPAL	\$30,000	\$30,000	\$30,000	\$30,000	\$0
1996 SCHOOL COMPUTER "A" BOND - PRINCIPAL	\$33,000	\$33,000	\$15,000	\$15,000	-\$18,000
1996 FIRE EQUIPMENT BOND - PRINCIPAL	\$19,000	\$19,000	\$19,000	\$19,000	\$0
1996 FIRE STATION BOND - PRINCIPAL	\$7,000	\$7,000	\$7,000	\$7,000	\$0
1996 HIGH SCHOOL TRACK BOND-PRINCIPAL	\$18,000	\$18,000	\$18,000	\$18,000	\$0
1996 SCHOOL COMPUTER "B" BOND - PRINCIPAL	\$26,000	\$26,000	\$26,000	\$26,000	\$0
1996 DPW ROAD "B" BOND - PRINCIPAL	\$47,000	\$47,000	\$47,000	\$47,000	\$0
1996 TOWN HALL HVAC BOND - PRINCIPAL	\$0	\$0	\$0	\$0	\$0
1996 TOWN HALL ELEVATOR BOND - PRINCIPAL	\$8,000	\$8,000	\$8,000	\$8,000	\$0
1996 SCHOOL PARKING LOT BOND - PRINCIPAL	\$0	\$0	\$0	\$0	\$0
1996 ROUTE 53 DESIGN BOND - PRINCIPAL	\$0	\$0	\$0	\$0	\$0
1996 UNDERGROUND TANK REMOVAL BOND-PRINCIPAL	\$30,000	\$31,000	\$49,000	\$49,000	\$18,000
1998 HIGH SCH. CHEMISTRY LAB "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 HIGH SCHOOL TRACK BOND - PRINCIPAL	\$5,000	\$0	\$0	\$0	\$0

<u>DEBT SERVICE - TOWN &amp; SCHOOL</u> <u>NON-EXEMPT PRINCIPAL (Under Proposition 2 1/2 Cap)</u>	<u>FY01</u> <u>APPROPRIATION</u>	<u>FY02</u> <u>APPROPRIATION</u>	<u>FY03</u> <u>REQUEST</u>	<u>FY03</u> <u>RECOMMENDATION</u>	<u>DOLLAR CHANGE</u> <u>FROM FY02</u>
1998 DPW ROAD "A" BOND - PRINCIPAL	\$45,000	\$40,000	\$40,000	\$40,000	\$0
1998 SCHOOL REMODELING "A" BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$0
1998 FIRE ENGINE BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$0
1998 SCHOOL REMODELING "B" BOND - PRINCIPAL	\$25,000	\$30,000	\$45,000	\$45,000	\$15,000
1998 SCHOOL SEPTIC SYSTEM BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 FOREST FIRE TRUCK BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW EQUIPMENT BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW ROAD "B" BOND - PRINCIPAL	\$45,000	\$40,000	\$40,000	\$40,000	\$0
2000 STETSON HOUSE RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 SCHOOL SEPTIC SYSTEM "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 FIRE ENGINE BOND - PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000	\$0
2000 COA CENTER RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2000 DPW ROAD "A" BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$0
2000 TRANSFER STATION "A" BOND - PRINCIPAL	\$20,000	\$15,000	\$15,000	\$15,000	\$0
2000 TRANSFER STATION "B" BOND - PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2000 TRANSFER STATION "C" BOND - PRINCIPAL	\$45,000	\$45,000	\$45,000	\$45,000	\$0
2000 SCHOOL REMODELING BOND - PRINCIPAL	\$32,000	\$30,000	\$30,000	\$30,000	\$0
2000 SCHOOL SEPTIC SYSTEM "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW ROAD "B" BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$0
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$23,000	\$20,000	\$20,000	\$20,000	\$0
2000 AMBULANCE BOND - PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000 (E)	\$0
2000 WATER POLLUTION LOAN - PRINCIPAL	\$0	\$0	\$10,872	\$10,872 (I)	\$10,872
2002 SCHOOL REMODELING BOND - PRINCIPAL	\$0	\$0	\$20,000	\$20,000	\$20,000
2002 DPW ROAD "A" BOND - PRINCIPAL	\$0	\$0	\$40,000	\$40,000	\$40,000
2002 DPW ROAD "B" BOND - PRINCIPAL	\$0	\$0	\$35,000	\$35,000	\$35,000
2002 RECREATION BOND - PRINCIPAL	\$0	\$0	\$10,000	\$10,000	\$10,000
2002 FIRE EQUIPMENT BOND - PRINCIPAL	\$0	\$0	\$25,000	\$25,000	\$25,000
2002 TRANSFER STATION BOND - PRINCIPAL	\$0	\$0	\$20,000	\$20,000	\$20,000
<b>SUBTOTAL - PRINCIPAL</b>	<b>\$983,000</b>	<b>\$879,000</b>	<b>\$974,872</b>	<b>\$974,872</b>	<b>\$95,872</b>

<u>DEBT SERVICE - TOWN &amp; SCHOOL</u>	FY01	FY02	FY03	FY03	DOLLAR CHANGE
NON-EXEMPT INTEREST (Under Proposition 2 1/2 Cap)	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>FROM FY02</u>
1986 FIRE STATION BOND - INTEREST	\$6,268	\$2,006	\$0	\$0	-\$2,006
1986 SCHOOL ROOF BOND - INTEREST	\$857	\$274	\$0	\$0	-\$274
1992 CENTRAL COMPUTER BOND - INTEREST	\$159	\$97	\$54	\$54	-\$43
1992 CLERK EQUIPMENT BOND - INTEREST	\$283	\$174	\$96	\$96	-\$78
1992 FIRE EQUIPMENT BOND - INTEREST	\$4,819	\$2,953	\$1,629	\$1,629	-\$1,324
1992 SCHOOL EQUIPMENT BOND - INTEREST	\$827	\$507	\$280	\$280	-\$227
1992 DPW EQUIPMENT BOND - INTEREST	\$1,145	\$702	\$387	\$387	-\$315
1992 DPW ROAD BOND - INTEREST	\$594	\$283	\$0	\$0	-\$283
1992 SCHOOL PARKING LOTS BOND - INTEREST	\$264	\$125	\$0	\$0	-\$125
1992 SCHOOL REMODELING BOND - INTEREST	\$2,785	\$279	\$140	\$140	-\$139
1992 HIGHWAY GARAGE BOND - INTEREST	\$194	\$19	\$10	\$10	-\$9
1992 LIBRARY ROOF BOND - INTEREST	\$110	\$11	\$6	\$6	-\$5
1994 SCHOOL SEPTIC SYSTEMS BOND - INTEREST	\$5,221	\$4,121	\$2,909	\$2,909	-\$1,212
1994 HIGH SCHOOL TENNIS COURT BOND - INTEREST	\$2,974	\$2,323	\$1,667	\$1,667	-\$656
1994 TOWN HALL EQUIPMENT BOND - INTEREST	\$966	\$847	\$726	\$726	-\$121
1994 FIRE EQUIPMENT BOND - INTEREST	\$668	\$403	\$136	\$136	-\$267
1994 SCHOOL EQUIPMENT BOND - INTEREST	\$371	\$224	\$76	\$76	-\$148
1994 DPW EQUIPMENT BOND - INTEREST	\$7,337	\$6,368	\$5,389	\$5,389	-\$979
1994 SCHOOL PARKING LOTS BOND - INTEREST	\$906	\$608	\$307	\$307	-\$301
1994 DPW ROAD BOND - INTEREST	\$5,174	\$3,472	\$1,753	\$1,753	-\$1,719
1994 SCHOOL REMODELING BOND - INTEREST	\$152	\$102	\$51	\$51	-\$51
1994 CENTRAL COMPUTER BOND - INTEREST	\$379	\$234	\$107	\$107	-\$127
1994 SCHOOL COMPUTER BOND - INTEREST	\$1,442	\$887	\$408	\$408	-\$479
1996 DPW ROAD "A" BOND - INTEREST	\$8,475	\$7,095	\$5,685	\$5,685	-\$1,410
1996 SCHOOL COMPUTER "A" BOND - INTEREST	\$3,789	\$2,271	\$720	\$720	-\$1,551
1996 FIRE EQUIPMENT BOND - INTEREST	\$7,629	\$6,755	\$5,862	\$5,862	-\$893
1996 FIRE STATION BOND - INTEREST	\$4,057	\$3,735	\$3,406	\$3,406	-\$329
1996 HIGH SCHOOL TRACK BOND - INTEREST	\$8,553	\$7,725	\$6,879	\$6,879	-\$846
1996 SCHOOL COMPUTER "B" BOND - INTEREST	\$3,666	\$2,470	\$1,248	\$1,248	-\$1,222
1996 DPW ROAD "B" BOND - INTEREST	\$8,881	\$6,719	\$4,510	\$4,510	-\$2,209
1996 TOWN HALL ELEVATOR BOND - INTEREST	\$4,378	\$4,010	\$3,634	\$3,634	-\$376
1996 UNDERGROUND TANK REMOVAL BOND - INTEREST	\$12,755	\$11,375	\$9,918	\$9,918	-\$1,457
1998 HIGH SCH. CHEMISTRY LAB "A" BOND - INTEREST	\$2,488	\$2,250	\$2,025	\$2,025	-\$225
1998 HIGH SCHOOL TRACK BOND - INTEREST	\$238	\$0	\$0	\$0	\$0
1998 DPW ROAD "A" BOND - INTEREST	\$12,938	\$10,800	\$9,000	\$9,000	-\$1,800
1998 SCHOOL REMODELING "A" BOND - INTEREST	\$5,000	\$4,050	\$3,375	\$3,375	-\$675

<u>DEBT SERVICE - TOWN &amp; SCHOOL</u>	FY01	FY02	FY03	FY03	DOLLAR CHANGE
NON-EXEMPT INTEREST (Under Proposition 2 1/2 Cap)	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>FROM FY02</u>
1998 FIRE ENGINE BOND - INTEREST	\$9,500	\$8,550	\$7,650	\$7,650	-\$900
1998 SCHOOL REMODELING "B" BOND - INTEREST	\$16,713	\$15,525	\$14,175	\$14,175	-\$1,350
1998 SCHOOL SEPTIC SYSTEM BOND - INTEREST	\$4,443	\$4,205	\$3,980	\$3,980	-\$225
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - INTEREST	\$3,223	\$2,985	\$2,760	\$2,760	-\$225
1998 FOREST FIRE TRUCK BOND - INTEREST	\$2,268	\$2,030	\$1,805	\$1,805	-\$225
1998 DPW EQUIPMENT BOND - INTEREST	\$2,740	\$2,503	\$2,278	\$2,278	-\$225
1998 DPW ROAD "B" BOND - INTEREST	\$12,938	\$10,800	\$9,000	\$9,000	-\$1,800
2000 STETSON HOUSE RENOVATION BOND - INTEREST	\$1,725	\$1,335	\$1,070	\$1,070	-\$265
2000 SCHOOL SEPTIC SYSTEM "A" BOND - INTEREST	\$1,150	\$795	\$530	\$530	-\$265
2000 FIRE ENGINE BOND - INTEREST	\$17,250	\$14,863	\$13,538	\$13,538	-\$1,325
2000 COA CENTER RENOVATION BOND - INTEREST	\$2,587	\$2,145	\$1,880	\$1,880	-\$265
2000 DPW EQUIPMENT BOND - INTEREST	\$4,888	\$4,048	\$3,518	\$3,518	-\$530
2000 DPW ROAD "A" BOND - INTEREST	\$8,625	\$6,960	\$5,900	\$5,900	-\$1,060
2000 TRANSFER STATION "A" BOND - INTEREST	\$2,805	\$1,590	\$795	\$795	-\$795
2000 TRANSFER STATION "B" BOND - INTEREST	\$2,370	\$1,590	\$1,060	\$1,060	-\$530
2000 SCHOOL REMODELING BOND - INTEREST	\$29,153	\$26,155	\$24,565	\$24,565	-\$1,590
2000 SCHOOL SEPTIC SYSTEM "B" BOND - INTEREST	\$3,450	\$2,973	\$2,708	\$2,708	-\$265
2000 TRANSFER STATION "C" BOND - INTEREST	\$60,950	\$56,485	\$54,100	\$54,100	-\$2,385
2000 DPW ROAD "B" BOND - INTEREST	\$8,625	\$6,965	\$5,905	\$5,905	-\$1,060
2000 DPW EQUIPMENT BOND - INTEREST	\$4,772	\$3,180	\$2,120	\$2,120	-\$1,060
2000 AMBULANCE BOND - INTEREST	\$5,750	\$3,975	\$2,650	\$2,650 (F)	-\$1,325
2002 SCHOOL REMODELING BOND - INTEREST	\$0	\$0	\$6,300	\$6,300	\$6,300
2002 DPW ROAD "A" BOND - INTEREST	\$0	\$0	\$13,500	\$13,500	\$13,500
2002 DPW ROAD "B" BOND - INTEREST	\$0	\$0	\$13,500	\$13,500	\$13,500
2002 RECREATION BOND - INTEREST	\$0	\$0	\$7,198	\$7,198	\$7,198
2002 FIRE EQUIPMENT BOND - INTEREST	\$0	\$0	\$6,750	\$6,750	\$6,750
2002 TRANSFER STATION BOND - INTEREST	\$0	\$0	\$8,100	\$8,100	\$8,100
<b>SUBTOTAL - INTEREST</b>	<b><u>\$332,667</u></b>	<b><u>\$275,931</u></b>	<b><u>\$289,728</u></b>	<b><u>\$289,728</u></b>	<b><u>\$13,797</u></b>
<b>NON-EXEMPT OTHER (Under Proposition 2 1/2 Cap)</b>					
TEMPORARY LOANS - INTEREST	\$0	\$54,000	\$0	\$0	-\$54,000
OTHER INTEREST - EXPENSE	\$2,000	\$2,000	\$2,000	\$2,000	\$0
BOND/NOTE ISSUE - EXPENSE	<u>\$5,200</u>	<u>\$8,000</u>	<u>\$15,375</u>	<u>\$14,370</u>	<u>\$6,370</u>
<b>SUBTOTAL - OTHER</b>	<b><u>\$7,200</u></b>	<b><u>\$64,000</u></b>	<b><u>\$16,375</u></b>	<b><u>\$16,370</u></b>	<b><u>-\$47,630</u></b>
<b>TOTAL - NONEXEMPT</b>	<b><u>\$1,322,867</u></b>	<b><u>\$1,218,931</u></b>	<b><u>\$1,280,970</u></b>	<b><u>\$1,280,970</u></b>	<b><u>\$62,039</u></b>

	FY01	FY02	FY03	FY03	DOLLAR CHANGE
	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>FROM FY02</u>
<b>EXEMPT (Not Under Proposition 2 1/2 Cap)</b>					
1998 DEBT EXCLUSION/POLICE STATION - PRINCIPAL	\$200,000	\$190,000	\$155,000	\$155,000	-\$35,000
1998 DEBT EXCLUSION/POLICE STATION - INTEREST	\$134,700	\$135,200	\$116,650	\$116,650	-\$18,550
2001 DEBT EXCLUSION/SCHOOL PROJECTS - PRINCIPAL	\$0	\$450,000	\$470,000	\$470,000	\$20,000
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$0	\$682,735	\$662,485	\$662,485	-\$20,250
2001 DEBT EXCLUSION/LIBRARY PROJECT - PRINCIPAL	\$0	\$125,000	\$125,000	\$125,000	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	<u>\$740,500</u>	<u>\$107,188</u>	<u>\$101,563</u>	<u>\$101,563</u>	<u>-\$5,625</u>
TOTAL - EXEMPT	<u>\$1,075,200</u>	<u>\$1,690,123</u>	<u>\$1,630,698</u>	<u>\$1,630,698</u>	<u>-\$59,425</u>
<b>TOTAL - DEBT SERVICE</b>	<u>\$2,398,067</u>	<u>\$2,909,054</u>	<u>\$2,911,668</u>	<u>\$2,911,668</u>	<u>\$2,614</u>
<b>EMPLOYEE BENEFITS - TOWN &amp; SCHOOL</b>					
ANNUITIES - EXPENSES	\$16,200	\$15,850	\$15,850	\$15,850	\$0
EMPLOYEE TRAINING (MUNICIPAL UNION) - EXPENSES	\$4,000	\$4,000	\$3,000	\$3,000	-\$1,000
EMPLOYEE TRAINING (DPW UNION) - EXPENSES	\$4,000	\$4,000	\$3,000	\$3,000	-\$1,000
FICA - EXPENSES	\$170,100	\$195,100	\$224,350	\$224,350 (H)	\$29,250
COUNTY RETIREMENT FUND - ASSESSMENT	\$834,521	\$851,279	\$879,457	\$879,457 (G/H)	\$28,178
PENSIONS OTHER TOWNS - ASSESSMENT	\$3,681	\$2,000	\$0	\$0	-\$2,000
WORKERS' COMPENSATION	\$63,000	\$93,319	\$113,005	\$113,005 (H)	\$19,686
UNEMPLOYMENT COMPENSATION	\$20,000	\$100,000	\$120,000	\$46,000	-\$54,000
HEALTH INSURANCE	\$1,097,020	\$1,263,408	\$1,476,752	\$1,447,310 (H)	\$183,902
LIFE INSURANCE	\$8,464	\$8,494	\$8,494	\$8,494 (H)	\$0
EMPLOYEE MEDICAL	<u>\$26,445</u>	<u>\$26,445</u>	<u>\$26,445</u>	<u>\$26,445</u>	<u>\$0</u>
TOTAL - EMPLOYEE BENEFITS	<u>\$2,247,431</u>	<u>\$2,563,895</u>	<u>\$2,870,353</u>	<u>\$2,766,911</u>	<u>\$203,016</u>
<b>UNCLASSIFIED</b>					
PROPERTY & LIABILITY INSURANCE - TOWN & SCHOOL	\$140,000	\$140,236	\$147,000	\$147,000 (H)	\$6,764
COUNTY AID TO AGRICULTURE	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>	<u>\$0</u>
TOTAL - UNCLASSIFIED	<u>\$140,125</u>	<u>\$140,361</u>	<u>\$147,125</u>	<u>\$147,125</u>	<u>\$6,764</u>
GRAND TOTAL - DEPARTMENT BUDGETS	<u>\$31,352,502</u>	<u>\$33,539,989</u>	<u>\$33,905,100</u>	<u>\$33,449,329</u>	<u>-\$90,660</u>
<b>RESERVE FUND</b>					
ADVISORY COMMITTEE - TRANSFERS	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$0</u>
TOTAL - GENERAL FUND ACTIVITIES	<u>\$31,502,502</u>	<u>\$33,689,989</u>	<u>\$34,055,100</u>	<u>\$33,599,329</u>	<u>-\$90,660</u>

<u>SOURCES OF FUNDS</u>	<u>FY01 APPROPRIATION</u>	<u>FY02 APPROPRIATION</u>	<u>FY03 REQUEST</u>	<u>FY03 RECOMMENDATION</u>	<u>DOLLAR CHANGE FROM FY02</u>
RAISE AND APPROPRIATE	\$29,816,557	\$32,303,769		\$31,996,008	-\$307,761
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$95,750	\$94,934		\$211,350 (A)	\$116,416
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$58,500	\$61,091		\$61,000 (B)	-\$91
TRANSFER FROM FY00 CHAPTER 70 EDUCATION AID	\$316,814	\$0		\$0	\$0
TRANSFER FROM FY01 CHAPTER 70 EDUCATION AID	\$61,700	\$0		\$0	\$0
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$35,000	\$38,000		\$50,000 (C)	\$12,000
TRANSFER FROM CEMETERY PERPETUAL CARE INTEREST	\$7,500	\$7,500		\$7,500 (D)	\$0
TRANSFER FROM UNEXPENDED BALANCE	\$327	\$0		\$0	\$0
TRANSFER FROM UNEXPENDED BALANCE	\$56	\$0		\$0	\$0
TRANSFER FROM UNEXPENDED BALANCE	\$214	\$0		\$0	\$0
TRANSFER FROM UNEXPENDED BALANCE	\$184	\$0		\$0	\$0
TRANSFER FROM SEPTIC BETTERMENTS	\$0	\$0		\$10,872 (I)	\$10,872
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$25,000	\$25,000		\$25,000 (E)	\$0
TRANSFER FROM AMBULANCE RECEIPTS RESERVED	\$5,750	\$3,975		\$2,650 (F)	-\$1,325
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$747,760	\$839,000		\$966,274 (G)	\$127,274
TRANSFER FROM ADDITIONAL FY99 LOTTERY AID	\$115,928	\$0		\$0	\$0
TRANSFER FROM ADDITIONAL FY01 LOTTERY AID	\$0	\$72,470		\$0	-\$72,470
TRANSFER FROM WATER ENTERPRISE REVENUE	\$215,462	\$244,250		\$268,675 (H)	\$24,425
<b>GRAND TOTAL - SOURCES OF FUNDS</b>	<b>\$31,502,502</b>	<b>\$33,689,989</b>		<b>\$33,599,329</b>	<b>-\$90,660</b>

**RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS**

(A) The Advisory Committee recommends that \$211,350.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Salaries.

(B) The Advisory Committee recommends that \$61,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Expenses.

(C) The Advisory Committee recommends that \$50,000.00 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery - Payroll.

(D) The Advisory Committee recommends that \$7,500.00 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery - Expenses.

(E) The Advisory Committee recommends that \$25,000.00 from the Ambulance Receipts Reserved Fund be appropriated to 2000 Ambulance Bond - Principal.

(F) The Advisory Committee recommends that \$2,650.00 from the Ambulance Receipts Reserved Fund be appropriated to 2000 Ambulance Bond - Interest.

(G) The Advisory Committee recommends that \$966,274 from the Undesignated Fund Balance (Free Cash) be appropriated to:

FICA - Expenses	\$181,969.00
County Retirement Fund - Assessment	\$784,305.00
<b>Total</b>	<b>\$966,274.00</b>

(H) The Advisory Committee recommends that \$268,675 from the Water Enterprise Revenue be appropriated to pay the following amounts appropriated in the General Fund but paid from Water Revenue (Water Indirect Costs, so-called).

**Shared Employees/Expenses:**

Finance Department - Payroll	\$16,295
Finance Department - Expenses	\$2,220
Finance Department - Audit	\$1,750
Town Collector - Payroll	\$13,754
Town Collector - Expenses	\$1,309
Legal - Expenses	\$8,400
Central Computer - Payroll	\$18,289
Central Computer - Expenses	\$1,085
Town Gas Pump - Expenses	\$22,860
Property & Liability Insurance - Expenses	\$10,526

**Employee Benefits - Water Department Personnel:**

FICA - Expenses	\$9,001
County Retirement - Assessment	\$95,152
Workers' Compensation - Expenses	\$25,846
Health Insurance - Expenses	\$41,715
Life Insurance - Expenses	<u>\$473</u>
Total	\$268,675

(I) The Advisory Committee recommends that \$10,872.00 from Septic Betterments be appropriated to 2000 Water Pollution Loan - Principal

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 6, 2002

**-ARTICLE 10.** To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for the operation and expenses of the Water Department for the period July 1, 2002, through June 30, 2003, inclusive, or take any other action relative thereto.

Advisory Committee

We move that the Town appropriate the sum of \$2,476,147 from Water Enterprise Revenue and Water Enterprise Retained Earnings to budget and pay for the fiscal year 2003 operating expenses of the Water Department in the amounts specified and by the method designated as recommended in Article 10 of the Advisory Committee Report. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only. Said funds to be expended at the direction of the Board of Public Works.

**SO VOTED UNANIMOUSLY**

Article 10 <u>WATER ENTERPRISE</u>	FY01 <u>APPROPRIATION</u>	FY02 <u>APPROPRIATION</u>	FY03 <u>REQUEST</u>	FY03 <u>RECOMMENDATION</u>	DOLLAR CHANGE <u>FROM FY02</u>
WATER TREATMENT - PAYROLL	396,645	482,973	544,945	544,945	61,972
WATER TREATMENT - EXPENSES	467,841	551,570	563,070	563,070	11,500
WATER DISTRIBUTION - PAYROLL	390,898	406,087	426,391	426,391	20,304
WATER DISTRIBUTION - EXPENSES	191,998	192,525	222,525	222,525	30,000
WATER - 1992 BEDROCK WELL BOND PRINCIPAL	100,000	100,000	100,000	100,000 (A)	0
WATER - 1992 BEDROCK WELL BOND INTEREST	15,300	10,300	5,200	5,200 (A)	-5,100
WATER - 1994 BEDROCK WELL & MAINS BOND PRINCIPAL	80,000	80,000	80,000	80,000 (A)	0
WATER - 1994 BEDROCK WELL & MAINS BOND INTEREST	15,310	11,310	7,270	7,270 (A)	-4,040
WATER - 1996 BEDROCK WELL & MAINS BOND PRINCIPAL	42,000	41,000	41,000	41,000 (A)	0
WATER - 1996 BEDROCK WELL & MAINS BOND INTEREST	11,977	10,045	8,118	8,118 (A)	-1,927
WATER - 1998 MAINS BOND PRINCIPAL	65,000	65,000	60,000	60,000 (A)	-5,000
WATER - 1998 MAINS BOND INTEREST	28,140	25,053	22,128	22,128 (A)	-2,925
WATER - 2002 MAINS BOND PRINCIPAL	0	0	60,000	60,000 (A)	60,000
WATER - 2002 MAINS BOND INTEREST	0	0	27,000	27,000 (A)	27,000
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	0	0	50,000	50,000 (A)	50,000
WATER - 2002 TREATMENT PLANT DESIGN INTEREST	0	0	12,500	12,500 (A)	12,500
WATER - INTEREST ON TEMPORARY LOANS	0	55,137	232,000	232,000 (A)	176,863
WATER - BOND/NOTE ISSUE EXPENSE	0	0	14,000	14,000 (A)	14,000
<b>TOTAL - OPERATING BUDGET</b>	<b>1,805,109</b>	<b>2,031,000</b>	<b>2,476,147</b>	<b>2,476,147</b>	<b>445,147</b>
<b><u>SOURCES OF FUNDS</u></b>					
WATER ENTERPRISE REVENUE	1,805,109	1,633,155		1,756,931	123,776
WATER ENTERPRISE RETAINED EARNINGS	0	397,845		719,216 (A)	321,371
<b>GRAND TOTAL - SOURCES OF FUNDS</b>	<b>1,805,109</b>	<b>2,031,000</b>		<b>2,476,147</b>	<b>445,147</b>

**RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS AND BONDING AUTHORIZATIONS**

(A) The Advisory Committee recommends that \$719,216 from Water Enterprise Retained Earnings be appropriated to the pay following:

WATER - 1992 BEDROCK WELL BOND PRINCIPAL	100,000
WATER - 1992 BEDROCK WELL BOND INTEREST	5,200
WATER - 1994 BEDROCK WELL & MAINS PRINCIPAL	80,000
WATER - 1994 BEDROCK WELL & MAINS INTEREST	7,270
WATER - 1996 BEDROCK WELL & MAINS PRINCIPAL	41,000
WATER - 1996 BEDROCK WELL & MAINS INTEREST	8,118
WATER - 1998 MAINS BOND PRINCIPAL	60,000
WATER - 1998 MAINS BOND INTEREST	22,128
WATER - 2002 MAINS BOND PRINCIPAL	60,000
WATER - 2002 MAINS BOND INTEREST	27,000
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	50,000
WATER - 2002 TREATMENT PLANT DESIGN INTEREST	12,500
WATER - INTEREST ON TEMPORARY LOANS	232,000
WATER - BOND/NOTE ISSUE EXPENSE	14,000
Total	719,216

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**ARTICLE 11.** To see if the Town will vote to accept a gift of land, to be used for all municipal purposes, from Bruce C. Marden, Trustee of the Frances Calvin Trust, of a certain vacant parcel on Webster Street, shown on Assessors Map 15 as parcel 111, consisting of approximately 35,110 square feet of land and to authorize the Board of Selectmen to do all things necessary to complete the transfer of said parcel to the Town of Hanover, or take any other action relative thereto.

Board of Selectmen

We recommend favorable action on the motion offered by the Board of Selectmen.

**SO VOTED UNANIMOUSLY**

**ARTICLE 12.** To see if the Town will vote to release to Frank N. Rawson and Fanchon Rawson or subsequent owners all its right, title and interest in and to any land within the boundaries of Lot 1 as shown on a "Plan of Lots, Rockland Street, Hanover, dated March 15, 1972, Perkins Engineering, Inc.", which conveyance is in exchange for land adjacent to said Lot 1 given to the Town of Hanover by Frank N. and Fanchon Rawson pursuant to Article 29 of the Warrant for the Annual Town Meeting of 1973, or take any other action relative thereto.

Board of Selectmen

The Board of Selectmen moves that the Town vote to release its right, title and interest in and to any land within the boundaries of Lot 1 as presented.

The Advisory Committee recommends favorable action on the motion offered by the Board of Selectmen.

**SO VOTED UNANIMOUSLY**

**ARTICLE 13.** To see if the Town will vote to change the Town Bylaw, Part 3-1 Town Meeting, Section 3, to read, "The Annual Town Meeting for the consideration of such business as shall be contained in the articles of the warrant shall be held on the last Monday in March of each year at eight o'clock P.M. and the annual election of officers shall be held on the Saturday immediately following the last Monday in March of each year" or take any other action relative thereto.

Town Moderator

The Town Moderator moves that the Town change Town Bylaw, Part 3-1 Town Meeting, Section 3 as presented.

The Advisory Committee recommends favorable action on the motion offered by the Town Moderator.

**Motion is defeated.**

Moderator called for a five (5) minute recess at 10:08 P.M.

Returned at 10:15 P.M.

**ARTICLE 14.** To see if the Town will vote to appropriate for the use of the Trustees of the John Curtis Free Library the sum of \$7,726. or some other sum, now in the Unreserved Balance Account representing fines received during Fiscal Year 2001, or take any other action relative thereto.

Board of Library Trustees for John Curtis Free Library

We move that the Town appropriate the sum of \$7,726 from the Undesignated Fund Balance for use by the Trustees of the John Curtis Free Library.

**SO VOTED UNANIMOUSLY**

**ARTICLE 15.** To see if the Town will vote to add as a General By-law of the Town Section 6-25 Regulation of Mechanical Protection Devices.

"6-25 Regulation of Mechanical Protection Devices.

Section 1. Definitions

When used in the By-law, the following terms, phrases and words shall have the meaning given herein. When not inconsistent with the context, words used in the present tense include the future; words used in the plural number include singular number; and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

- A. Hanover Emergency Communication Center: Hereinafter referred to as ECC
- B. Hanover Police Department: hereinafter referred to as HPD
- C. Hanover Fire Department: hereinafter referred to as HFD
- D. Alarm System

An assembly of equipment and devices or a single device arranged to signal the presence of a hazard requiring urgent attention to which police and/or fire personnel are expected to respond.

**Exceptions:**

Alarm systems which monitor temperature, smoke, humidity and other condition not directly related to the detection of an unauthorized intrusion into a premises or an attempted robbery or a fire at a premises.

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**E. False Alarm**

- a. The activation of an alarm through mechanical failure, malfunction, improper installation, an action by an employee of the owner or occupant of the protected premises or a contractor employed by the owner or occupant, causing accidental activation of the internal alarm system.
- b. Any signal or automatic dialing device, or oral report, transmitted to the ECC requesting or requiring or resulting in a response on the part of the Police or Fire Department, when, in fact, there has been no unauthorized intrusion, robbery or burglary, attempted threat, or fire, or smoke, heat or health emergency.

**Exceptions:**

- i. Activation of alarm systems for the purposes of testing with prior approval of the Police or Fire Departments shall not be deemed a false alarm.
- ii. B. An act of God, including but not limited to power outages, hurricanes, tornadoes, earthquakes, and similar weather or atmospheric disturbances shall not be deemed a false alarm.

**F. Alarm System Owner/User**

- a. An individual or entity that owns the title to and/or has on a business or residential premises an Alarm system equipped to send a signal to a central station operating company or directly to the ECC.
- b. Any system, which employs an audible signal emitting sounds or a flashing light or beacon designed to signal persons outside the premises, shall be within the definition of "alarm system" and shall be subject to this by-law.

**G. Central Station Operating Company**

An office to which remote alarm and supervisory signaling devices are connected where operators supervise circuits or where guards are maintained continuously to investigate signals.

**H. Automatic Dialing Device**

Refers to an alarm system which sends over regular telephone lines, by direct connection or otherwise, a prerecorded voice message or coded signal indicating the existence of the emergency situation that the alarm system is designed to protect.

**Section 2. Control and Curtailment of Signals Emitted by Alarm Systems**

- A. Every alarm user shall submit to the HPD and/or HFD his/her name, address and telephone number, and the names and telephone numbers of at least two other persons who are authorized to respond, after notification by the ECC, HPD or HFD, to an emergency signal transmitted by an alarm system and who can access the premises wherein the alarm is installed. IT shall be incumbent upon the owner of said premises to immediately notify the HPD and/or HFD of any

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change in the list of employees, or other persons authorized to respond to alarms.

- B. Any alarm system installed after the effective date of this by-law which use an audible horn or bell shall be equipped with a device that will shut off such bell or horn within fifteen (15) minutes if activation of the alarm system. All existing alarms within the Town of Hanover must have a shut-off device installed within 6 months of passage of this by-law.
- C. Any alarm system emitting a continuous and uninterrupted signal for more than fifteen (15) minutes between 7 PM and 6 AM which cannot be shut off or otherwise curtailed due to the absence or unavailability of the alarm user or those persons designated by him under paragraph (A) of this section, and which disturbs the peace, comfort or repose of a community, a neighborhood or a considerable number of inhabitants of the area where the alarm system is located, shall constitute a public nuisance, The Police Chief shall cause to be recorded the names and addressed of all complaints and the time each complaint was made.
- D. No alarm system, which is designated to transmit emergency messages as signals to the ECC, will be tested unless the ECC, HPD and/or HFD have been notified in advance. Any unauthorized test constitutes a false alarm.
- E. The provisions of this by-law shall not apply to premises owned or controlled by the Town, nor to alarm devices installed in a motor vehicle or trailer.

Section 3. Penalties

If there is a False Alarm, as defined herein, the Town of Hanover shall assess a fine against the alarm system owner for each False Alarm per fiscal year (July 1 – June 30). According to the following schedule.

- A. First through third malfunction: No charge.  
Upon recording of the third false alarm by the ECC, the HPD and/or HFD shall notify the owner of the building, in writing and by certified mail, of such fact, and at that time inform the owner of the Department's policy with regard to charging for false alarms. (Attach copy of this policy to notification).  
Further Alarms: Fines will be set by the Board of Selectmen. Following a review of pertinent circumstances, the Police or Fire Chief or his/her designee may waive the penalty phase of this by-law.
- B. Property/Business owners will be billed once a month for the previous month's false alarm activity. All fines shall be paid to the Town of Hanover Police and/or Fire Department for deposit to the Town's general fund.
- C. After thirty (30) days, delinquent bills, with any additional administrative fee as set by the Board of Selectmen, will be forwarded



dog, shall make a complete registry, by entering the breed, color, sex and whether the dog is licensed. If licensed, the Animal Control Officer shall enter the owner's name, address and the license tag number. The owner, if known, shall be notified as soon as possible that the dog has been impounded. The owner of any dog, so impounded, may reclaim the dog upon payment of the fines, license fees, as set by the Board of Selectmen, and all of the costs incurred by the Town of Hanover for the impounding and maintenance of such dog as provided by law. An unlicensed or licensed dog not claimed by its owner within the waiting period of ten days shall be disposed of according law.

**Section 2.** Disturbing the peace by barking, etc. No person shall own, keep or harbor in the Town of Hanover, any dog which, by barking, biting, howling or in any way or manner disturbs the quiet of any person for a prolonged period of time or endangers the safety of any person.

**Section 3.** Restraining of Dogs. No person owning or harboring a dog shall allow it onto any street, sidewalk, or public way unless it is effectively controlled by a restraint. No person owning or harboring a dog shall allow it onto any private residence under any circumstances without the prior consent of the property owner. No dog shall be allowed in any schoolyard without prior permission from the Dog officer or on any public recreation area unless it is controlled by a restraint. For the purposes of this section, a restraint shall be no longer than seven feet in length and shall be designed for the size, weight and power of the dog. Any dog used for demonstration or teaching purposes will be allowed off lead with prior notice to the Dog Officer.

**Section 4.** Muzzling or Confinement of Dogs. The Animal Control Officer may order a dog to be muzzled or confined to its owner's premises, when, in the Animal Control Officer's judgment, such action is required, for one or more of the following reasons:

1. If found at large or unmuzzled while an order of the Dog Officer for the confinement or muzzling of such dog is in effect.
2. If found running at large on a public way, in Town owned property such as schools, municipal buildings or in a public recreational area.
3. For having bitten or have threatened the safety of any person.
4. For having killed or maimed or otherwise damaged any domesticated animal.
5. For having chased any vehicle upon any public way or way open to the public travel in the Town of Hanover.

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6. For disturbing the peace, damaging property or for any violation of Section 2 and Section 3 of the Dog Control Law.

**Section 5.** If any person shall make a complaint to the Animal Control Officer, concerning any violation of the By-Law, the Animal Control Officer shall investigate such complaint, and make such order concerning the restraint or disposal of the dog as may be deemed necessary.

Any person aggrieved by an order of the Animal Control Officer may make a complaint in writing about the dog, within 10 days of said order, to the Board of Selectmen who shall act thereon, in accordance with the procedures set forth in Massachusetts General Laws Chapter 140, Section 157. Any person aggrieved by an order of the Board of Selectmen issued pursuant to Massachusetts General Laws, shall have a right to appeal to the District Court as provided for in Massachusetts General Laws, Chapter 140, Section 157.

**Section 6. Penalty.** Any person who violates a provision of this By-Law shall be subject to a fine as shall be set by the Board of Selectmen, and all the incurred costs of the Town of Hanover for the impounding and maintenance of the dog and license fees (if applicable).

**Section 7. License Fees.** The annual fees to be charged by the Town of Hanover for the issuance of licenses for dogs shall be set by the Board of Selectman.

**Section 8.** There is hereby established a late fee, which shall be set by the Board of Selectmen, to be paid by the owners of record as of January 1 of each year, who license said dog or dogs after the 1st of May. Said fee shall be due and payable at the time of licensing or after impoundment in accordance with Section 1 of this By-Law.

C. Animal Control By-law

**Section 1 Duties of the Animal Control Officer.** The Board of Selectmen shall annually appoint an Animal Control Officer whose duty will be to control problem animals in accordance with the provisions of 321 Code of Massachusetts Regulations 2.14., when such animals are on Town property, including, but not limited to, municipal buildings and grounds, school buildings and grounds, recreational areas, and public ways, or under the circumstances stated in 321 Code of Massachusetts Regulations, 2.14(18)(a) – (e), the terms of which are incorporated herein by reference.

**Section 2. Certification.** The Animal Control Officer shall be required to comply with the examination and recertification requirements set forth in 321 Code of Massachusetts Regulations 2.14(19) and 2.14(20), except in the circumstances set forth in 321 Code of Massachusetts Regulations 2.14(18)(a)-(3), the terms of which are incorporated herein by reference.

**D. Removal of Dead and Injured Animals**

**Section 1. Dead Animals.** The Animal Control Officer shall be authorized to remove and dispose of dead animals on Town property, including, but not limited to, municipal buildings and grounds, school buildings and grounds, recreational areas and public ways.

**Section 2. Injured Animals.** The Animal Control Officer may transport injured domestic animals on Town property, including, but not limited to, municipal buildings and grounds, school buildings and grounds, recreational areas, and public ways, to appropriate veterinary care, if, in the Animal Control Officer's discretion, such action is warranted. Once an injured domestic animal is taken into the Animal Control Officer's custody, the Animal Control Officer shall follow the procedures set forth in Section 1 of the Dog Control Law. If the domestic animal dies while in the Animal Control Officer's custody, the animal shall be disposed of as set forth in Section 1 herein.

The Animal Control Officer shall be authorized to deal with injured wild animals on Town property, including, but not limited to, municipal buildings and grounds, school buildings and grounds, recreational areas, and public ways, in a humane manner or as required by law." or take any other action relative thereto.

Board of Selectmen  
By-law and Town Organization Study  
Committee

The Board of Selectmen moves that the Town delete from the Town By-laws Section 6-10 Dog Control in its entirety and replace it with Section 6-10 Animal Control By-law as presented.

The Advisory Committee recommends favorable action on the motion offered by the Board of Selectmen.

**Motion to waive reading**

**So voted unanimously**

Motion to amend "part 3-section B" to read that "no dog shall be allowed in any schoolyard without prior permission from the Dog Officer, Board of Selectmen, Chief of Police and Captain of the Fire Department"

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**Motion to amend Article 16 part 3-section B is defeated**

**Main Motion is approved**

It was voted at 11:03 P.M. to adjourn this meeting to convene at the High School on Tuesday, May, 7, 2002, at 7:00 P.M. SO VOTED

**Journal for Annual Town Meeting Held  
Tuesday, May 7, 2002**

The adjourned Annual Town Meeting was called to order at Hanover High School at 7:05 P.M. when a quorum of 100 voters was reached.

**ARTICLE 17.** To see if the Town will vote to amend the Bylaws of the Town at Article 6-7 by adding the following Section 1a as follows:

**"Section 1a. Vehicle sales as an incidental or secondary usage**

The Board of Selectmen acting as the licensing authority may issue a local Class 1 or Class 2 license as a secondary or incidental use to commercial establishments following the procedures and standards laid out in Massachusetts General Laws Chapter 140 Sections 57 through 69 and promulgated by the Board of Selectmen. Such license does not authorize a use not allowed by any other Town or State regulation or by-law."

Or take any other action relative thereto.

Bylaw and Town Organization Study Committee  
Board of Selectmen

The Board of Selectmen moves that the Town amend Town By-law Article 6-7 by adding Section 1a as presented.

The Advisory Committee's recommendation is that the Selectmen have changed their motion on this article from what was printed. They are passing over this article now.

**Motion that no action be taken.**

**SO VOTED UNANIMOUSLY**

**ARTICLE 18.** To see if the Town will vote to create a bylaw to regulate yard sale type of activities, or take any other action relative thereto.

Board of Selectmen

We move that the Town take no action under this article.

**Motion that no action be taken**

**SO VOTED UNANIMOUSLY**

**ARTICLE 19.** To see if the Town will vote to amend the General By-laws of the Town 1-1 General Provisions, by adding the portions identified below in **Boldface** to the list included in the second sentence of Section 3 so that this sentence shall read as follows:

**“The Animal Control Officer may enforce the provisions of By Law 6-10 and any Police Officer of the Town, the Code Enforcement Officer, and the Building Inspector may enforce the following provisions of the Town General By-Laws by this procedure:**

By-Law 6-1	By-Law 6-8
By-Law 6-2	By-Law 6-9
	<b>By-Law 6-10</b>
By-Law 6-3	By-Law 6-11
By-Law 6-4	By-Law 6-14
By-Law 6-7	By-Law 6-16
By-Law 6-7A	By-Law 6-19
By-Law 6-7B	By-Law 6-24
	<b>By-Law 6-25”</b>

So as to provide for non-criminal enforcement of these By-Laws, or take any other action relative thereto.

Board of Selectmen  
Police Department  
Fire Department  
By-law and Town Organization Study  
Committee

We move that the Town approve this article as written, so as to add the language that is indicated by the **BOLDFACE** type

**SO VOTED UNANIMOUSLY**

**ARTICLE 20.** To see if the Town will vote to amend the Personnel By-law so as to authorize the Board of Selectmen to make benefits hereunder more consistent with other negotiated benefits as follows:

Add at the end of Section V Benefits “The Board of Selectmen are authorized to establish benefits for the employees covered under the Personnel By-law in keeping with benefits allowed other employees of the Town.”, or to take any action relative thereto

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Board of Selectmen

We move that the Town amend the Personnel By-law as presented.

**Motion is defeated.**

**ARTICLE 21.** To see if the Town will vote to amend Section VII of the Zoning By-Law by changing the Frontage requirement in Table 7-1 for Residence A district from 150 ft to 200 ft, and remove footnote #4 from Table 7-1 and delete section 7.330 in its entirety, or take any other action relative thereto.

By Petition

The Planning Board recommends that the Town not accept this article.

The Advisory Committee agrees with the Planning Board and recommends that the Town not accept the motion offered by the petitioner and take no further action.

Motion to postpone any action on Article 21

**Motion is defeated**

Motion by petitioner to change frontage from 150 ft. To 200 ft.

**MOTION SO VOTED                      YES 201                      NO 73**

**ARTICLE 22.** To see if the Town will vote to rezone Lot 9 on Assessors' Plan 52, in its entirety from residence A District to Business District, or take any other action relative thereto.

By Petition

We move that the Town take favorable action on this motion

**SO VOTED UNANIMOUSLY**

**ARTICLE 23.** To see if the Town will vote to amend Section 6.040 of the Zoning By-Law by:

Deleting subsections 6.040.A.4.f, 6.040.A.6.g.2, 6.040.A.6.g.3 and delete sentence two from subsection 6.040.A.5.h., or take any other action relative thereto.

By Petition

We move that the Town pass over this article.

Motion to postpone any action on this article

**SO VOTED**

**ARTICLE 24.** To see if the Town will vote to amend the Zoning By-Law for the Town, Section 6.040 A.5., Other Design Requirements for a Planned Residential Development for Seniors, by adding a new Subsection m. and by adding a new qualifying sentence to the existing Subsection b., as described below:

Add a new Subsection m. to read:

"m. In addition to parking spaces required in Section 5.i., above, there shall be additional parking spaces constructed to serve the Community Center described in Section 2.d., above. Said additional parking spaces shall be a minimum of ten (10) feet in width by twenty (20) feet in length, shall be located within reasonable proximity to the Community Center, and shall be of a number equal to one-half (1/2) of the number of dwelling units in the PRDS."; and,

Add to the existing Subsection b. the following:

"The required minimum gross floor area of the Community Center shall be for the use, recreation and enjoyment of all residents of the P.R.D.S., shall be fully accessible to all residents of the P.R.D.S., including handicapped persons, and shall be exclusive of basements, attics, stairwells, mechanical rooms, and/or storage areas."

so that Subsection b. will now read as follows:

"b. The Community Center required in Section 2.d., above, shall be designed and constructed in such a fashion so as to provide, at a minimum, a gross floor area equivalent to one hundred (100) square feet for each dwelling unit in the PRDS. The required minimum gross floor area of the Community Center shall be for the use, recreation and enjoyment of all residents of the P.R.D.S., shall be fully accessible to all residents of the P.R.D.S., including handicapped persons, and shall be exclusive of basements, attics, stairwells, mechanical rooms, and/or storage areas."

or, to see if the Town will vote to take any action relative thereto.

Planning Board

Motion that the town postpone any action on this article

**SO VOTED UNANIMOUSLY**

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**ARTICLE 25.** To see if the Town will vote to amend the Zoning By-Law for the Town, Section 2.100, Definitions, Section 6.330, Uses Permitted by Special Permit and with Site Plan Approval in the Shopping Center District, and Section 6.110, Uses Allowed in the Business District, in the below described manner:

Amend Section 2.100, Definitions by adding a new definition for the term, "big box establishments" to read as follows:

"Big Box Establishment – A regional or national chain of stores, or any other establishment, usually conducting retail operations in a large structure, or portion of a structure, exceeding 30,000 square feet in area. Excluded from this definition shall be any structure containing a number of retail stores and/or service establishments provided that no single establishment contained therein exceeds 30,000 square feet in area.";

Amend Section 6.330, Uses Permitted by Special Permit and with Site Plan Approval in the Planned Shopping Center District, by adding a new Subsection B. to read as follows:

"B. Big Box establishments, provided that there are adequate provisions for all of the following:

1. Adequate parking for customers, visitors, and employees.
2. Safe and adequate means of access and egress.
3. Proper loading, unloading and service areas.
4. Safe and convenient internal vehicular traffic circulation patterns.
5. Capacity of abutting public ways adequate to handle the additional peak hour traffic flow generated by the establishment.";

Amend Section 6.110, Uses Allowed in the Business District, by adding to Subsection A. the following phrase:

"but excluding so-called, big box establishments.", so that Subsection A will read as follows:'

"A. Retail store or service establishment, the principal activity of which shall be the offering of goods or services at retail within the building, but excluding so-called, big box establishments."

or, to see if the Town will vote to take any action relative thereto.

Planning Board

We move that the town postpone any action at this time

**SO VOTED**

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Moderator called a 5 minute recess at 9:00 P.M.

Reconvened at 9:05 P.M.

**ARTICLE 26.** To see if the Town will vote to amend the Zoning By-Law for the Town, Section 2.100, Definitions, Section 3, Districts, Sections 6.100, 6,200, 6.300, 6.400, 6.500, 6.600 & 6.1.00, Uses Permitted by Special Permit and with Site Plan Approval in the Business, Commercial, Planned Shopping Center, Limited Industrial, Industrial, Fireworks, and Adult Use Districts, respectively, in the below described manner:

In Section 2.100, Definitions, delete the current definitions for the terms, Adult Bookstore, Adult Motion Picture Theater, Adult Paraphernalia Store, Adult Use, Adult Video Store, and Nude Entertainment Establishments, and substitute therefore the following new definitions:

**Adult Bookstore:**

An establishment having as a substantial or significant portion of its stock in trade, books, magazines, and other matter which are distinguished or characterized by their emphasis depicting, describing, or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws. For purposes of this By-Law, 'a substantial or significant portion' shall be indicated by the occurrence of any of the following: floor area dedicated to such materials, shelf space dedicated to such materials, gross receipts from the sale or lease of such materials, net receipts from the sale or lease of such materials, and/or sales volume of such materials exceeding twenty percent (20%) of the total floor area, shelf space, volume of stock, gross receipts, net receipts and/or sales volume, respectively.

**Adult Motion Picture Theater:**

An enclosed building used for presenting material distinguished by an emphasis on matter depicting, describing, or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws.

**Adult Paraphernalia Store:**

An establishment having as a substantial or significant portion of its stock in trade, devices, objects, tools or toys which are distinguished or characterized by their association with sexual activity, including sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws. For purposes of this By-Law, 'a substantial or significant portion' shall be indicated by the occurrence of any of the following: floor area dedicated to such materials, shelf space dedicated to such materials, gross receipts from the sale or lease of

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such materials, net receipts from the sale or lease of such materials, and/or sales volume of such materials exceeding twenty percent (20%) of the total floor area, shelf space, volume of stock, gross receipts, net receipts and/or sales volume, respectively.

Adult Use:

For purposes of this By-Law, Adult Use shall be defined as any of the following: Adult Bookstore, Adult Motion Picture Theater, Adult Paraphernalia Store, Adult Video Store, and Nude Entertainment Establishment, as such terms are defined in this By-Law.

Adult Video Store:

An establishment having a substantial or significant portion of its stock in trade, video, movies, or other film material which are distinguished or characterized by their emphasis depicting, describing, or relating to sexual conduct or sexual excitement as defined in Section 31 of Chapter 272 of the Massachusetts General Laws. For purposes of this By-Law, 'a substantial or significant portion' shall be indicated by the occurrence of any of the following: floor area dedicated to such materials, shelf space dedicated to such materials, gross receipts from the sale or lease of such materials, net receipts from the sale or lease of such materials, and/or sales volume of such materials exceeding twenty percent (20%) of the total floor area, shelf space, volume of stock, gross receipts, net receipts and/or sales volume, respectively.

Nude Entertainment Establishment:

An establishment which displays live nudity for its patrons or which provides live entertainment for its patrons, which entertainment includes the display of nudity, as that term is defined in Section 31 of Chapter 272 of the Massachusetts General Laws."

In Section 3, Districts, in Subsection 3.010, add a new subparagraph K, "Adult Use District (Overlay District)", and in Subparagraph 3.120, adopt a new subparagraph E, to read as follows:

"E. The Adult Use District, an Overlay District, delineated as follows:

1. All that land included in the Planned Shopping Center District.
2. That portion of the Commercial District and Limited Industrial District which lies northeasterly of the westerly wayline of Route 53."

In Section 6, Use Regulations, add a new paragraph to read as follows:

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"Adult Uses, as defined in Section 2.100, Definitions, are prohibited in all zoning districts of the Town except as may be permitted in accordance with the specific provisions pertaining to Adult Uses as outlined in the appropriate districts below.

In Section 6.230, Uses Permitted by Special Permit and with Site Plan Approval, delete the existing Subsection B. which currently permits Adult Uses in the Commercial District.

In Sections 6.100, 6.200, 6.300, 6.400, 6.500, 6.600, & 6.1.00, Business, Commercial, Planned Shopping Center, Limited Industrial, Industrial, Fireworks and Adult Use Districts, respectively, adopt new Subsections 6.140, 6.240, 6.340, 6.415, 6.515, 6.615 & 6.1.30, Uses Permitted by Special Permit and with Site Plan Approval, said subsections to read as follows:

"Section 6.140, 6.240, 6.340, 6.415, 6.515, 6.615 & 6.1.30, Uses Permitted by Special Permit and with Site Plan Approval.

It is the purpose and intent of this Section of the Zoning By-Law to address and mitigate the secondary effects of the Adult Uses referenced herein, which include but are not limited to increased crime, adverse impacts on public health, safety and welfare, decreased property values and neighborhood blight, all of which have been relied upon in considering the enactment of this Section of the Zoning By-law.

It is neither the purpose nor intent of this Section of the By-Law to impose a limitation on the content of any communicative matter or materials, including sexually oriented matter or materials unless such matter is prohibited by state or federal law. Similarly, it is not the purpose or intent of this section of the By-Law to restrict or deny access by adults to Adult Uses or adult entertainment establishments or to sexually oriented matter or materials that are protected by the Constitutions of the United States or of the Commonwealth of Massachusetts, nor to restrict or deny rights that distributors or exhibitors of such matter or materials may have to sell, rent, distribute or exhibit such matter or materials. Neither is it the purpose or intent of this Section of the By-Law to legalize the sale, rental, distribution or exhibition of obscene or other illegal matter or materials.

The below listed uses may be permitted upon application to and the granting of a Special Permit and Site Plan Approval by the Planning Board, acting as the Special Permit Granting Authority, as specified in Section 10 of this Zoning By-Law. The applicant shall clearly demonstrate to the satisfaction of the Board that there is full compliance with all of the provisions of Sections 5.890 A. & B., Special Permits, relative to the grant of the Special Permit and full compliance with all of the provisions of Section 10, Site Plan Approval, relative to the grant of said Site Plan Approval.

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A. The use of land or structures for an Adult Use, as such term is defined in Section 2.100, Definitions, of this By-Law subject to all of the below listed requirements, conditions, and procedures:

1. Special Permit Requirements: The following requirements shall be applicable to all applications for an Adult Use Special Permit:

- a. No Adult Use shall commence operations without first applying for and receiving Site Plan Approval and the grant of a Special Permit from the Planning Board, acting as the Special Permit Granting Authority. A Special Permit shall be granted provided that the Planning Board finds that the petitioner has complied with all of the terms, requirements, conditions, and procedures of Subsections 1., 2., & 3., of this Section of the Zoning By-Law.
- b. Any application for an Adult Use Special Permit shall be accompanied by an application for Site Plan Approval in accordance with the provisions of Section 10 of this Zoning By-Law. Public Hearings for Site Plan Approval and the Grant of Special Permits shall be held concurrently and the Planning Board, acting as the Special Permit Granting Authority, shall take final action on both applications within ninety (90) days following the close of both Public Hearings.
- c. Relative to pre-existing, non-conforming uses, structures and lots, any Adult Use Special Permit shall be subject to the exclusions of the third sentence of the first paragraph of Section 6 of Chapter 40A of the Massachusetts General Laws.

2. Conditions. The following conditions shall be attached to all Adult Use Special Permits:

- a. Special Permits granted under this Section of the Zoning By Law shall remain exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. The Special Permit shall terminate automatically on the date the applicant alienates such title or leasehold interest in the premises.
- b. A Special Permit issued under this Section of the Zoning By- Law shall be for a period of three (3) years from the date of the decision. It shall be renewed for successive three-year periods provided that a written request for

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renewal is made to the Planning Board not less than three (3) months prior to the expiration of the then-existing three-year period, subject to the following:

- (1.) Publication of notice of said request shall be made in the same manner as would be required for an original application for a Special Permit. Said notice shall state that the renewal request will be granted unless, prior to the expiration of the then existing permit, a written objection to the renewal, stating reasons for such objection, is received by the Planning Board. In the event of such an objection, a Public Hearing on the renewal shall be held and shall proceed in a manner identical to the course of proceedings in connection with an original application for the grant of a Special Permit.
  - (2.) The Special Permit shall remain in effect until the conclusion of the public hearing and decision of the Planning Board either granting or denying the Special Permit renewal. In granting any such renewal, the Planning Board may impose additional conditions, including, without limiting the foregoing, time limits to correct violations, hours of operation and additional screening, upon which a specified lapse of time without correction or compliance shall result in a revocation of the Special Permit.
- c. No Adult Use shall be located within eight hundred (800) feet of any other Adult Use.
  - d. No Adult Use shall be located within three hundred feet of the  
Residence A Zoning District.
  - e. The distances specified in Subsections c. & d., above, shall be measured by a straight line from the nearest property line of the premises on which the proposed Adult Use is to be located to the nearest boundary line of the Residence A Zoning District or to the nearest property line of any other designated uses set forth above.

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- f. With the exception of an Adult Motion Picture Theater, Adult Use establishments may not exceed 3,000 square feet of gross floor area.
- g. Hours of operation for any Adult Use shall be established by the Planning Board.
- h. All exterior building openings, entries and windows shall be screened in such a manner as to prevent the public's view of the interior from any public or private way or from any abutting property.
- i. No Adult Use may have any flashing lights visible from the exterior of the premises.
- j. Exterior signs shall identify the name of the establishment but shall not contain any other advertisement or information
- k. A Special Permit may be granted only after a determination by the Planning Board that adequate and reasonable safeguards exist to assure on a continuing basis that minors will not be allowed to gain entrance to any Adult Use establishment as such are defined in Section 2.100, Definitions, of this Zoning By-Law.

**3. Procedural Requirements:**

The following procedural requirements shall be applicable to any application for an Adult Use Special Permit:

- a. A Special Permit shall be issued only following a Public Hearing held within 65 days after the filing of an application with the Planning Board, a copy of which application shall forthwith be given to the Town Clerk by the applicant.
- b. The Planning Board shall act within 90 days following a Public Hearing for which notice has been given by publication or posting and by mailing to all parties in interest. Failure by the Planning Board to take final action upon an application for a Special Permit within said 90 days following the date of the Public Hearing shall be deemed to be a grant of the permit applied for.
- c. A Special Permit granted under this section shall lapse within one year, including such time required to pursue or await the

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determination of an appeal as referred to in Massachusetts General Laws, Chapter 40A, Section 17, from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause, or, in the case of a permit for construction, if construction has not begun by such date except for good cause.

- d. An Adult Use Special Permit issued under this Section of the By-Law shall require that the owner of such business shall supply on a continuing basis to the Planning Board, Building Inspector and Zoning Enforcement Officer any change in the name of the record owner of address or any change in the name of the current manager; and that failure to comply with this provision shall result in the immediate revocation of such Special Permit. If anyone so identified is or has been convicted of violation Massachusetts General Laws, Chapter 119, Section 63, or Chapter 272, Section 28 or Section 31, or is listed on the Sex Offender Registry, such Special Permit shall be immediately null and void. Any existing Adult Use shall be required to apply for a Special Permit within ninety (90) days following the adoption of this Section of the Zoning By-Law.
  - e. Any existing Adult Use shall be required to apply for a Special Permit within ninety (90) days following the adoption of this Section of the Zoning By-Law.
4. Statutory Prohibition. No Special Permit under this Section of the Zoning By-Law shall be issued to any person convicted of any violation under Massachusetts General Laws, Chapter 119, Section 3, or Chapter 272, Secs. 28 or 31.
  5. Severability. The provisions of this Section of the Zoning By-Law are severable and, if any of those provisions shall be held to be unconstitutional by any court of competent jurisdiction, the remaining provisions shall remain in full force and effect."

or, to see if the Town will vote to take any action relative thereto.

Planning Board

MOTION We move that the Town take favorable action on this article , except that a "typo error in the Warrant, which currently reads "Route 53", be corrected to read, "Route 3". Section 3.E.2 shall read as follows:

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**"3.E.2 That portion of the Commercial District and Limited Industrial District which lies northeasterly of the westerly wayline of Route 3"**

MOTION to amend Art 26, Section 2, Subset D by inserting after "300 Ft. of the residence A zoning district "and 10,000 Ft. of all schools and churches."

**MOTION TO AMEND IS DEFEATED**

A letter from the Norwell Board of Selectmen was read voicing Norwell's concern and opposition to Hanover 's location of the so-called Adult Zone.

**MOTION TO APPROVE ARTICLE 26**

**SO VOTED                      YES 206                      NO 28**

**ARTICLE 27.** To see if the Town will vote to amend the Zoning By-Law for the Town, Section 6.040 A., Planned Residential Development for Seniors, Subsection 4.a., Dwelling unit Design Requirements, by deleting the existing Subparagraphs (3.) and (4.) which currently read as follows:

"(3.) All town houses. A town house structure shall contain not more than ten (10) dwelling units per structure.

(4.) A mix of single family dwellings, duplex dwellings, and/or town houses containing not more than ten (10) dwelling units per structure provided that, if any PRDS is comprised of a mix of dwelling types, no one dwelling type shall constitute more than sixty percent (60%) nor less than thirty percent (30%) of the total number of dwelling units."

and by substituting, as new Subparagraphs (3.) and (4.), the following

"(3.) All town house structures provided that no single town house structure shall contain more than five (5) dwelling units, provided that there shall be a mix of town house structures containing varying numbers of dwelling units, and provided that no more than two (2) town house structures containing the same number of dwelling units shall be located side by side.

(4.) A mix of single family dwellings, duplex dwellings, and/or town house structures as defined in Subsection (3.), above, provided that, if any P.R.D.S. is comprised of a mix of dwelling types, no one dwelling type shall constitute more than sixty percent (60%) nor less than thirty percent (30%) of the total number of dwelling units and provided that no more than two (2)

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similar structure types or structures containing the same number  
of dwelling units shall be located side by side."

So that Subsection 4.a. shall now read as follows:

"4. Dwelling Unit Design Requirements:

a. Dwelling units in a PRDS may be comprised of either of the following:

(1.) All single family dwellings.

(2.) All duplex dwellings.

(3.) All town house structures provided that no single town house structure shall contain more than five (5) dwelling units, provided that there shall be a mix of town house structures containing varying numbers of dwelling units, and provided that no more than two (2) town house structures containing the same number of dwelling units shall be located side by side.

(4.) A mix of single family dwellings, duplex dwellings, and/or town house structures as defined in Subsection (3.), above, provided that, if any P.R.D.S. is comprised of a mix of dwelling types, no one dwelling type shall constitute more than sixty percent (60%) nor less than thirty percent (30%) of the total number of dwelling units and provided that no more than two (2) similar structure types or structures containing the same number of dwelling units shall be located side by side."

Or, to see if the Town will vote to take any action relative thereto.

Planning Board

We move that the Town not accept this article and take no further action

**SO VOTED UNANIMOUSLY**

**ARTICLE 28.** To see if the Town will raise and appropriate, or appropriate from available funds, the sum of \$2,400, or another sum, to the Stetson House Fund for the purpose of improvements, maintenance, and repairs to buildings and property at 514 Hanover Street with the expenditure of said funds to be under the direction of the Overseers of the Stetson House, and specify that said appropriation shall not be returned to the Treasury except by vote of the Town, or take any other action relative thereto.

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Overseers of the Stetson House  
Board of Selectmen

We move that the Town appropriate the sum of \$2,400 from the Undesignated Fund Balance to the Stetson House. Said funds to be expended by the Overseers of the Stetson House, and specify that said appropriation shall not be returned to the Treasury except by vote of the Town.

**SO VOTED UNANIMOUSLY**

**ARTICLE 29.** To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$81,600, or another sum, to the Public Safety Vehicle Account authorized under Article #32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease, or lease purchase of three police vehicles and to authorize related trade-ins or to be sold by sealed bid, said funds to be expended at the direction of the Board of Selectmen, or take any other action relative thereto.

Police Department  
Board of Selectmen

We move that the Town appropriate \$55,600 to the Public Safety Vehicle Account, authorized under Article 32 of the 1983 Annual Town Meeting, to purchase and equip one marked police cruiser and one unmarked police cruiser, and that to meet this appropriation, appropriate \$41,000 from the Stabilization Fund and appropriate \$14,600 from the Undesignated Fund Balance. Said funds to be expended at the direction of the Board of Selectmen and the Chief of Police who are instructed to trade-in or sell two Ford Crown Victoria police cruisers.

**SO VOTED UNANIMOUSLY**

**ARTICLE 30.** To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$26,500, or another sum for the purchase of a special needs van, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in a vehicle or take any other action relative thereto.

Hanover School Committee

We move that the Town appropriate the sum of \$26,000 from the Stabilization Fund to purchase and equip a Special Needs van. Said funds to be expended at the direction of the School Committee who is instructed to trade-in or sell an existing van.

**SO VOTED UNANIMOUSLY**

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**ARTICLE 31.** To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$37,000, or another sum for the purchase of a new dump truck, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in a vehicle or take any other action relative thereto.

Hanover School Committee

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 32.** To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$55,522, or another sum for the purchase of phone upgrades at the High School, Cedar School, Center School and the Curtis Administration buildings, purchasing to be at the direction of the School Committee which is authorized to take any other action relative thereto.

Hanover School Committee

We move that the Town appropriate the sum of \$33,000 from the Stabilization Fund to purchase and install new telephone equipment at the Cedar and Center Elementary Schools and the School Administration building. Said funds to be expended at the direction of the School Committee.

**SO VOTED UNANIMOUSLY**

**ARTICLE 33.** To see if the Town will vote to authorize to extend the contract between the Hanover Public Schools and Fine Host Corporation for the period from July 1, 2002, through June 30, 2003, or to take any other action relative thereto.

Hanover School Committee

We move that the Town authorize the contract extension.

**SO VOTED UNANIMOUSLY**

It was voted at 10:47 P.M. to adjourn this meeting to convene at the High School on Wednesday, May, 8, 2002, at 7:30 P.M. **SO VOTED**

**Journal for Annual Town Meeting Held  
Wednesday, May 8, 2002**

**The adjourned Annual Town Meeting was called to order at Hanover High School on Wednesday, May 8, 2002 at 7:30 P.M.**

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**ARTICLE 34.** To see if the Town will vote to raise and appropriate, appropriate from available funds or borrow a sum of money for design, remodeling, constructing new, reconstructing, adding to, or making extraordinary repairs to the High School, Sylvester School, Curtis School and Salmond School, including originally equipping and furnishing the same, including athletic fields and treatment plants, and for the payment of all costs incidental and related thereto, (collectively, the "Project") and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is hereby authorized to borrow not in excess of said sum under and pursuant to Chapter 44, Section 7(3A), Chapter 645 of the Massachusetts Acts of 1948, as amended, or any other enabling authority, and to issue bonds and notes of the Town therefore; provided, that no sums shall be borrowed or expended hereunder until the Town shall have voted to exempt debt service on the borrowing hereby authorized from the limits of Chapter 59, Section 21C of the Massachusetts General Laws. Said funds to be expended at the direction of the School Building Needs Committee and the School Department, or take any other action relative thereto.

School Building Needs Committee

**REPORT OF THE SCHOOL BUILDING NEEDS COMMITTEE**

The 2001 Town Meeting established this Committee to study the Hanover High School, Sylvester Elementary School, Curtis School Administration Building, and Salmond School, to make recommendations for their future use. After issuing a request for proposals and interviewing 5 architectural firms, the Committee hired Dore & Whittier, Inc. of Quincy, MA to conduct a feasibility study of the four schools.

Dore & Whittier, under the direction of Donald M. Walter, conducted an assessment of the physical plant, including site assessment, architectural, hazardous materials, structural, HVAC and electrical systems, plumbing, and technology. In addition, the firm updated the enrollment projections independently obtained by the Committee by NESDEC. Dore & Whittier also drafted educational specifications based upon interviews with school department staff. Finally, the firm presented the Committee with conceptual design options for each school. The findings are set forth in detail in a Feasibility Study which has been made available in the Town Hall, Curtis Library and on the internet at [www.hanoverschools.org](http://www.hanoverschools.org).

The School Building Needs Committee was successful in obtaining a \$20,000 grant from the Massachusetts Technology Collaborative under the Renewable Energy Trust's "Green Schools Program". The Committee is in the process of

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conducting a feasibility study to consider green building options and renewable technologies in each school's building project. The study will present options to help us develop more efficient schools that use clean renewable resources and conserve energy. The Committee anticipates applying for additional grants under this program that could yield \$130,000 in design funding and up to \$500,000 in construction funding.

#### THE FEASIBILITY STUDY

The population study and enrollment projections indicate that between 1990 and 2000, the Hanover population increased by 10.5%, according to the U.S. Census Bureau, or 12.7% according to the Town's own records. This was considerably greater than the overall population growth in the Commonwealth of Massachusetts for the same period, which was 5.53%. The study indicated that here is a higher percentage and a higher number of school age children now than there were 10 years ago. Building activity is steady, evidenced by building permits and the number of developments under review by local boards. Growth appears to be poised to continue at a steady pace, higher growth rates are not anticipated. The projected enrollments for year 2011 are: grades K-4, 1,315 students (2 schools, 658 students each); grades 5-8 1,015 students; grades 9-12, 805 students. Since it appears that the population will continue to increase after 2011, the educational program assumed a 5% additional increase in the grades 9-12 population to 846 students.

An educational program review was conducted under the direction of Dr. Frank Locker. It included principal and staff interviews, group staff brainstorming sessions, space adequacy questionnaires, group workshops, and educational specifications development. In addition, the Committee met with the Hanover School Committee to review the project overview of January 7, 2002 for information gathering session on February 5, 2002, for feasibility study on March 4, 2002, and an educational specifications presentation on March 11, 2002. The educational specifications were developed to meet enrollment projections, Hanover's educational program requirements and the Massachusetts school building assistance square footage requirements. The resulting educational specifications dictate the amount of required space for each of the subject schools.

A team of architects, engineers, and consultants, under the direction of Dore & Whittier, Inc. reviewed existing documentation and toured the four buildings. A site evaluation was conducted which included vehicle and pedestrian circulation, septic systems, environmental concerns, storm water management, play fields and athletic fields. An evaluation of each building was made which included inspectional program space size, exterior envelope, handicap accessibility, heating & ventilation systems, plumbing systems, fire protection systems, electrical systems, technology systems, interior finishes, kitchen design,

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casework, furnishings, hazardous materials, and building storage. The findings are included in the Feasibility Study.

### **SYLVESTER ELEMENTARY SCHOOL**

Dore & Whittier, Inc. developed conceptual design options for the Sylvester Elementary School. The different options which were presented were for 1 necessary improvements, 2 stand alone school, 3 Center School annex, 4 Center/Sylvester consolidation, and 5 new stand alone Sylvester Elementary School.

The necessary improvements option indicates that the cost of bringing Sylvester Elementary School and its 33,210 square feet of space up to current building code standards with continued use as an elementary school, but without expansion to accommodate any increased population or changes prompted by educational specifications would cost \$3,836,000. Because this option does not provide for future educational needs, it is not eligible for reimbursement by the Commonwealth under the School Building Assistance Program (SBA).

An option was developed for renovating and adding to the Sylvester School to provide for it to operate as a free standing school, independent of the Center School. This would include and additional three classrooms for enrollment expansion, building six additional classrooms because existing classrooms are undersized, add an art room, music room, and gymnasium, renovation of the current multi-purpose room into a cafetorium, and increase the size of the library/media center. The estimated cost of this project would be \$10,497,000, of which \$6,275,000 would be reimbursable under SBA, leaving Hanover with a cost of \$4,222,000.

The Center School annex option provides for the renovation of the existing Sylvester School and an addition of three new classrooms, and six additional classrooms to replace those that are undersized, renovation of the multi-purpose room to a cafetorium, and increase the size of the library/media center. Under this scenario, Center School's resources would be shared for purposes of art, music, and physical education. Center and Sylvester Schools would continue to operate as one educational program, sharing resources as they do now. The cost of this project is estimated to be \$8,727,000 of which \$5,276,000 could be reimbursed under SBA, leaving Hanover with a \$3,451,000 cost.

The Center/Sylvester School consolidation option provides that the existing Sylvester School would no longer be used for educational purposes, but that additional classrooms and other educational space would be added to the existing Center School to provide for the grades that are currently served in Sylvester School. This would add 23,000 square feet to Center School and renovate approximately 5,800 square feet and would provide for 13 additional

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classrooms, increase the size of the library/media center, add a computer lab, increase special needs and cafeteria space, add a teacher planning room and 2 community locker rooms, as well as increasing space for storage and administration and health offices. This project is estimated to cost \$5,171,709 of which \$2,947,874 (57%) would be reimbursed under SBA, leaving Hanover with a cost of \$2,223,835 (43%).

For comparison purposes a new stand alone Sylvester Elementary School option was developed to provide for building of an entirely new Sylvester School with all services available on site to the students served there. The estimated project cost would be \$10,855,000 of which \$6,187,000 would be reimbursed by the Commonwealth, leaving Hanover with a \$4,668,000 cost. Site acquisition, demolition or unusual land development costs are not included in this figure.

Because of the significant cost differential, this Committee recommends the Center/Sylvester consolidation option which offers a savings in excess of \$1,000,000 in the final cost to the Town of Hanover.

This option has the additional benefit of combining all services to students in the same building allowing it to be conducted as a single program in a similar nature as the students are served in Cedar School, the Town's other elementary school. Students would no longer have to travel between Sylvester and Center Schools for art, music, and physical education programs.

The Committee recommends that the current Sylvester School be turned over by the School Department to the Town after the completion of the Center/Sylvester consolidation and that the Town immediately form a committee to determine the best options for the reuse of the Sylvester School. The Committee's information indicates that the Sylvester School site is not restricted to use for educational purposes.

#### HANOVER HIGH SCHOOL

Dore & Whittier, Inc. presented 3 options for improvements to the Hanover High School. These included necessary improvements, additions and renovations, and a new high school. The necessary improvements option provided for renovation of the existing structure with no expansion for population increases or for programmatic educational needs. The estimated project cost would be \$13,750,000 which would not be reimbursable by the State, leaving Hanover with a full cost. The necessary option would include parking, drop-off, and drainage upgrades, handicap access renovations, HVAC, plumbing, sprinkler, and electrical upgrade, technology upgrade, existing window/door replacement, roof replacement, asbestos abatement, seismic code upgrade, and finishes upgrade.

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The addition/renovation option would provide for renovations of the existing 116,375 square feet with the additional new construction of 47,240 square feet to meet the population increase and educational needs, as provided in the educational specifications study. The total cost of this option is estimated to be \$29,409,219 of which \$17,810,223 (60.56%) would be reimbursable under SBA, leaving \$11,598,996 (39.44%) as Hanover's final cost. This option would provide for renovation of 44 existing classroom spaces, an addition of 4 general classrooms, 1 computer lab, 2 art rooms, 1 TV production studio, a band room and music theory room. It would also increase the size of the CAD room and hands on lab and add a 2,500 square foot multi-purpose room. In addition, the design concept provides for a new larger gymnasium, an auxiliary gym, and visiting team locker room, as well as 4 additional special needs resource rooms and an alternative education classroom. The option would increase the size of the cafeteria and kitchen to accommodate the students in only 2 lunch periods rather than 3 periods now required. The proposal would also add a new 500 seat auditorium and stage, increase the size of the administration, health, guidance and teacher support space, and enlarge parking capacity.

As the Committee was prepared to propose the renovation and expansion option, a final option was prepared for comparison purposes, that being for the construction of a new high school to replace the existing structure. A new 154,077 sq. ft. high school was estimated to cost \$31,465,984 of which \$17,935,611 (57%) would be reimbursable from under SBA, leaving a final Hanover cost of \$13,530,373 (43%). This proposal includes the construction of a new school on the existing site, demolition of the existing high school once the new school is completed, layout to satisfy educational specifications and projected enrollments and program requirements. The new building would be designed to specifically meet the anticipated future needs of the Hanover students rather than try to adjust the existing high school layout to change to anticipated needs. This option would include a new traffic and parking layout and incorporate a new track around the existing football field, and location of additional athletic fields on the site of the old high school after it has been demolished.

While the cost of the new high school option would be approximately \$2,000,000 higher to the Town of Hanover, as a percentage the cost is only 16.65% higher. Since the additional cost for new building in the opinion of the Committee is justified, the Committee recommends the Town adopt the new high school option. The Committee noted that the new high school option is similar in cost to merely renovating and fixing the present high school without additions for population expansion or for programmatic needs, since necessary improvements would not be reimbursable by the State.

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Both the additions and renovations option and the new high school option meet the projected enrollments, educational program, SBA guidelines, corrects the physical plant needs, provides new parking layout and upgrades of athletic fields. However, the additions and renovations option would require an approximate 33 month construction period with 10 portable classrooms or 42 month construction period without portable classrooms, while a new high school construction could be accomplished in 24 months. The new high school construction, however, would disrupt the use of the athletic fields during the construction period. Additions and renovations would require potential major disruption to activities for the high school students, whereas the new high school would minimally disrupt the high school student activities.

### CURTIS SCHOOL

Dore & Whittier, Inc. also studied the necessary improvements for the Curtis School on Main Street, currently being used by the Hanover School Administration as office space. It is estimated that the existing 5,000 square foot wood frame structure would require \$528,000 in improvements to meet current code requirements. This expense would not be reimbursable under the School Building Assistance program, as it does not provide educational programmatic space. The necessary improvements would include handicap access renovations, HVAC, plumbing, electrical upgrade, existing window/door replacement, roof replacement, asbestos abatement, seismic restraints, and finishes upgrade.

Since the building does not meet the school administration's current space requirements, the Committee does not recommend expending any monies for improvements to this property at this time. The Committee recommends that the school administration move its offices to the Salmond School as soon as the Curtis Free Library moves to its renovated facility and that the School Department release this property to the Town for use as the Town sees fit. The use of this property does not appear to be limited by deed restriction.

The Committee also recommends that a new committee be immediately formed to study the best future use for the Curtis School, Sylvester School and Salmond School, taking into consideration the needs of all of the Town's departments and citizens and that a long range plan be developed for the re-use and/or renovation, sale or lease of these properties.

### SALMOND SCHOOL

The Committee also, with the aid of Dore & Whittier, reviewed the necessary improvements to the Salmond School, which is currently being used as a temporary space for the Curtis Free Library. The cost of upgrading the existing 13,500 square feet of space to current code requirements would be

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approximately \$1,336,500. Since there is no plan for programmatic school use for the property, this would not be reimbursable by the Commonwealth, leaving Hanover with the entire cost. The scope of work would include handicap access renovations, HVAC, plumbing, electrical upgrade, existing window/door replacement, asbestos upgrade, seismic code upgrade, and finishes upgrade. Since there is no long term educational need anticipated for this property, the Committee does not recommend the expenditure of any funds on this site at this time. The Committee recommends that the Town appoint a committee to study this property and determine the best future needs and options for the Town for the use of this property. In the meantime, it is recommended that the School Department move their administrative offices from the Curtis to the Salmond School, as the Salmond School has enough square footage to accommodate the administration's needs. The Committee notes that the use of the property appears to be restricted by deed to educational purposes.

Hanover School Buildings Needs Committee

The Advisory Committee moves that the Town appropriate the sum of \$31,470,000 to pay for costs of designing and constructing a new High School, including originally equipping and furnishing the same, including athletic facilities and treatment plants, and for the payment of all other costs incidental and related thereto, (collectively to be called the "Project") and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3), Section 7(3A) and Chapter 70B of the General Laws, as amended, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore; provided, however, that

(i) no funds shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to pay any bonds or notes issued hereunder from the limits of Chapter 59, Section 21C of the General Laws (Proposition 2 ½ , so called) and

(ii) that no funds in excess of the amounts needed to pay for costs associated with the application for a school building assistance project from the State. Said funds to be expended at the direction of the School Building Needs Committee and the School Committee.

**MOTION To remove "and the School Committee" from the main motion**

**SO VOTED UNANIMOUSLY**

**Motion to end debate**

**SO VOTED**

**YES 199**

**NO 93**

**Motion for a secret ballot**

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Both the additions and renovations option and the new high school option meet the projected enrollments, educational program, SBA guidelines, corrects the physical plant needs, provides new parking layout and upgrades of athletic fields. However, the additions and renovations option would require an approximate 33 month construction period with 10 portable classrooms or 42 month construction period without portable classrooms, while a new high school construction could be accomplished in 24 months. The new high school construction, however, would disrupt the use of the athletic fields during the construction period. Additions and renovations would require potential major disruption to activities for the high school students, whereas the new high school would minimally disrupt the high school student activities.

### CURTIS SCHOOL

Dore & Whittier, Inc. also studied the necessary improvements for the Curtis School on Main Street, currently being used by the Hanover School Administration as office space. It is estimated that the existing 5,000 square foot wood frame structure would require \$528,000 in improvements to meet current code requirements. This expense would not be reimbursable under the School Building Assistance program, as it does not provide educational programmatic space. The necessary improvements would include handicap access renovations, HVAC, plumbing, electrical upgrade, existing window/door replacement, roof replacement, asbestos abatement, seismic restraints, and finishes upgrade.

Since the building does not meet the school administration's current space requirements, the Committee does not recommend expending any monies for improvements to this property at this time. The Committee recommends that the school administration move its offices to the Salmond School as soon as the Curtis Free Library moves to its renovated facility and that the School Department release this property to the Town for use as the Town sees fit. The use of this property does not appear to be limited by deed restriction.

The Committee also recommends that a new committee be immediately formed to study the best future use for the Curtis School, Sylvester School and Salmond School, taking into consideration the needs of all of the Town's departments and citizens and that a long range plan be developed for the re-use and/or renovation, sale or lease of these properties.

### SALMOND SCHOOL

The Committee also, with the aid of Dore & Whittier, reviewed the necessary improvements to the Salmond School, which is currently being used as a temporary space for the Curtis Free Library. The cost of upgrading the existing 13,500 square feet of space to current code requirements would be

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Hanover School Buildings Needs Committee

The Advisory Committee moves that the Town appropriate the sum of \$31,470,000 to pay for costs of designing and constructing a new High School, including originally equipping and furnishing the same, including athletic facilities and treatment plants, and for the payment of all other costs incidental and related thereto, (collectively to be called the "Project") and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3), Section 7(3A) and Chapter 70B of the General Laws, as amended, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore; provided, however, that

(i) no funds shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to pay any bonds or notes issued hereunder from the limits of Chapter 59, Section 21C of the General Laws (Proposition 2 ½ , so called) and

(ii) that no funds in excess of the amounts needed to pay for costs associated with the application for a school building assistance project from the State. Said funds to be expended at the direction of the School Building Needs Committee and the School Committee.

**MOTION To remove "and the School Committee" from the main motion**

**SO VOTED UNANIMOUSLY**

**Motion to end debate**

**SO VOTED**

**YES 199**

**NO 93**

**Motion for a secret ballot**



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shall have certified to the Town Treasurer that the Town reasonably expects to receive school building assistance grant payments from the State. Said funds to be expended at the direction of the School Building Needs Committee.

**Motion to amend article 35 from \$5,175,000 to raise and borrow \$100,000.**

**MOTION IS WITHDRAWN WITHOUT A VOTE**

**Motion to raise and borrow \$5,175,000**

**SO VOTED**

**YES 130**

**NO 20**

**Motion is adopted at 11:35 P.M. to adjourn Annual Town Meeting to Monday,  
May 13, 2002 at 7:30 P.M.**

JOURNAL FOR ANNUAL TOWN ELECTION HELD  
SATURDAY, MAY 11, 2002

SUBSEQUENT MEETING FOR THE ELECTION OF OFFICERS  
Hanover High School, Cedar Street  
on SATURDAY, the ELEVENTH of MAY, 2002  
then and there to act on the following

ARTICLE 58. To bring in their votes for each of the following:

For a term of five years: One Planning Board Member  
One Housing Authority Member

For a term of four years: One Housing Authority Member

For a term of three years: One Selectman  
One Assessor  
Two School Committee Members  
One Board of Health Member  
One Board of Public Works Member  
One Housing Authority Member  
One Trustee for Public Library

For a term of one year: One Moderator  
One Assessor  
One Board of Health Member

QUESTION 1

"Shall the Town of Hanover be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bond issued in order to design, construct, renovate and or reconstruct, add to, equip, furnish, remodel the Center School and the current, or a new, High School, all located within the bounds of the Town of Hanover, including all costs incidental and related thereto?

Yes \_\_\_ No \_\_\_"

Polls open from 8 A.M. to 6 P.M., unless otherwise ordered by the Town.  
And you are hereby ordered to serve this Warrant by posting attested copies thereof seven days at least before the time of said meeting.  
Given under our hands this   9  th day of April, 2002.

David G. Flynn  
Viola A. Ryerson  
R. Alan Rugman

\_\_\_\_\_ Constable  
April \_\_\_\_\_, 2002

JOURNAL FOR ANNUAL TOWN ELECTION HELD  
SATURDAY, MAY 11, 2002

The Town Clerk arrived at the High School and set up the equipment at 7:00 A.M. Opened and inspected the ballot boxes, ran and posted **ZERO** tapes and opened the polls at 8:00 A.M. Encountered a problem with the new Precinct 4 and had to replace the counter with the reserve counting machine. Precinct 4 continued to have problems with the Box. The problem was in sorting the "write-in" ballots. This problem did not effect the vote, only made the counting after the election slower than anticipated.

Polls closed at 6:00 P.M. with the following results:

Precinct 1	Precinct 2	Precinct 3	Precinct 4	Total Ballots Cast
607	630	580	470	2287

**Election Results**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
<b>SELECTMEN</b>					
Blanks	15	21	16	6	58
David Flynn	391	376	377	295	1439
Neal Rossi	196	233	184	169	782
Write-Ins	5	0	3	0	8
<b>ASSESSORS (3 Years)</b>					
Blanks	202	205	198	163	768
Nancy Lyons	401	420	378	303	1502
Write-Ins	4	5	4	4	17
<b>ASSESSORS (1 Year)</b>					
Blanks	218	223	220	172	833
James M.B. Bond	401	406	356	297	1455
Write-Ins	3	1	4	1	9
<b>SCHOOL COMMITTEE</b>					
Blanks	8	7	3	3	21
Catherine E. Dennehy	335	359	322	267	1283
Joseph P. O'Brien	402	401	357	285	1445
Write-Ins/Donald White	35	34	27	32	128
<b>BOARD OF HEALTH (3 Years)</b>					
Blanks	199	217	213	167	796
Jerome D. Cohen	407	409	365	299	1480
Write-Ins	1	4	2	4	11

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	Prec. 1	Prec. 2	Prec. 3	Prec 4	Total
<b>BOARD OF HEALTH (1 Year)</b>					
Blanks	224	236	231	174	865
Pamela O. Lamie	382	394	347	294	1417
Write-Ins	1	0	2	2	5
<b>TRUSTEE OF PUBLIC LIBRARY</b>					
Blanks	211	223	205	164	803
Patricia A. Pervane	395	406	373	305	1479
Write-Ins	1	1	2	1	5
<b>BOARD OF PUBLIC WORKS</b>					
Blanks	77	56	73	65	271
John F. Robison	240	250	240	169	899
Louis N. Avitabile	289	324	266	235	1114
Write-Ins					
<b>PLANNING BOARD (5 Years)</b>					
Blanks	223	237	233	181	874
Peter W. Moll	383	391	346	288	1408
Write-Ins	1	2	1	1	5
<b>HOUSING AUTHORITY (5 Years)</b>					
Blanks	238	238	233	189	898
Brian Connolly	366	383	342	281	1372
Write-Ins	3	9	5	0	17
<b>HOUSING AUTHORITY (4 Years)</b>					
Blanks	243	242	251	195	931
Lillian D. Haley	362	382	326	273	1343
Write-Ins	2	6	3	2	13

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	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
<b>HOUSING AUTHORITY (3 Years)</b>					
Blanks	555	576	534	432	2097
Write-Ins John Benevides	5	2	3	7	17
 <b>MODERATOR</b>					
Blanks	229	241	232	170	872
Daniel Pallotta	356	377	333	292	1358
Write-Ins	22	12	15	8	57

**JOURNAL FOR ANNUAL TOWN ELECTION HELD  
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	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
<b>QUESTION</b>					
Blanks	56	70	46	42	214
Yes	220	199	211	196	826
No	331	361	323	232	1247

**A TRUE COPY      ATTEST**

**ROBERT C. SHEA  
TOWN CLERK**



JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 13, 2002

General Laws, the sum of \$26,000 or some other sum, to repair drainage and resurface driveways at Fire Headquarters, 32 Center St. and Station No. 2, 209 Broadway. Said funds to be expended at the direction of the Fire Chief, or take any other action relative thereto.

Fire Department  
Board of Selectmen

We move that the Town not accept this Article and take no further action.

**SO VOTED**

**ARTICLE 38.** To see if the Town will vote to appropriate from the Ambulance Fund, the sum of \$14,000 or some other sum, to upgrade a semi automatic defibrillator for use by Department Paramedics. Said funds to be expended at the direction of the Fire Chief, or take any other action relative thereto.

Fire Department  
Board of Selectmen

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 39.** To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, the sum of \$25,000 or some other sum, to replace a 4-dr. sedan assigned to the Fire Department. Said funds to be expended at the direction of the Fire Chief, or take any other action relative thereto.

Fire Department  
Board of Selectmen

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 40.** To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, the sum of \$150,000 or some other sum, to replace self-contained breathing apparatus, or air packs. Said funds to be expended at the direction of the Fire Chief, or take any other action relative thereto.

Fire Department

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Board of Selectmen

We move that the Town appropriate the sum of \$150,000 to purchase self-contained breathing apparatus (air packs), and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of selectmen, is authorized to borrow not exceeding \$150,000 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue bonds and notes of the Town therefore. Said funds to be expended at the direction of the Board of Selectmen and the Fire Chief.

**SO VOTED UNANIMOUSLY**

Motion to move Article 41 to be acted upon after Article 45

**SO VOTED UNANIMOUSLY**

**ARTICLE 42.** To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$300,000.00 or some other sum, to perform road maintenance and reconstruction of all types on various streets including drainage system improvements in accordance with pavement management study performed on the Town's streets, with a portion of the funds to be reimbursed to the Town on the Cherry Sheet under Chapter 577, acts of 1971 (Gas Tax ), said funds to be expended at the direction of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 43.** To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$175,000 or some other sum, to replace and retrofit the compactor unit at the transfer station, said to be done under the direction of the Board of Public Works, or to take any other action relative thereto.

Board of Public Works

We move that the Town appropriate the sum of \$175,000 to replace and retrofit the compactor unit at the Transfer Station, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$175,000 under and pursuant to Chapter 44, Section 7(9)

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of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds and notes of the Town therefore. Said funds to be expended by the Board of Public Works who is authorized to apply for and accept any Federal or State assistance.

**SO VOTED            YES 144            No 4**

**ARTICLE 44.** To see if the Town will vote to appropriate from Water Revenues, appropriate from available undesignated Water Revenue Balances, and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$377,000.00 or some other sum, for the rehabilitation of the Cedar Street water mains, from Main Street to the High School, as recommended in the 2001 Water Master Plan, said work to be done at the direction of the Board of Public Works, who is authorized to apply for and accept any Federal or State assistance that may be available , or take any action relative thereto.

Board of Public Works

The Advisory Committee moves that the Town appropriate the sum of \$377,000 to replace a portion of the water main at Cedar Street, from Main Street to the Hanover High School, as recommended in the 2001 Water Master Plan, so-called, and for all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$377,000 under and pursuant to Chapter 44, Section 8(5) and 8(7) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue bonds and notes of the Town therefore. Said funds to be expended at the direction of the Board of Public Works who is authorized to apply for and accept any Federal or State assistance.

**SO VOTED UNANIMOUSLY**

**ARTICLE 45.** To see if the Town will vote to appropriate, appropriate from available funds, borrow in accordance with Chapter 44 of Massachusetts General Laws and/or borrow in accordance with The Clean Water State Revolving Fund Loan Program (CWSRF) the sum of \$5,200,000 or some other sum, for the construction of a manganese-greensand pressure-filtration water treatment plant at the Broadway Well Field to treat the Hanover Street and Broadway Wells including transmission mains from Hanover Street to Broadway and related work in the Hanover Street and Broadway well fields, said work to be under the direction of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

We move that the Town appropriate the sum of \$5,700,000 to construct a new water treatment plant at the Broadway Well Field, so-called, including related transmission mains, and for costs incidental and related thereto, and that to meet this appropriation, appropriate the sum of \$500,000 from Water Enterprise Retained Earnings and authorize the Treasurer, with the approval of the Board of Selectmen, to borrow not exceeding \$5,200,000 under and pursuant to Chapter 44, Sections 8(4),8(4A), and 8(5) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue bonds and notes of the Town therefore. Said funds to be expended at the direction of

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the Board of Public Works who is authorized to apply for and accept any Federal or State assistance.

Motion to amend the sum to be appropriated from \$500,000 to \$1,500,00

**Motion to amend is defeated**

**Motion to adopt original article is passed            YES 114    NO 25**

Article 41 was moved to be voted upon after Article 45

**ARTICLE 41.** To see if the Town will vote to accept by gift, or authorize the purchase or taking, of an easement on Lot 4 of Assessor's Map 56. The purpose of such gift is to provide the Town access of Lot 4 for all necessary actions to install water mains on the property of the Lutheran Church of the Cross, at Rockland Street in Hanover. In addition, that the Department of Public Works be authorized to enter into all agreements and execute any and all instruments as may be necessary to effect said action, or to take any action relative thereto.

Board of Public Works

The Board of Public Works moves that the Town accept an easement on the property of the Lutheran Church.

The Advisory Committee recommends favorable action on the motion offered by the Board of Public Works.

**SO VOTED UNANIMOUSLY**

**ARTICLE 46.** To see if the Town will vote to accept the sum of \$400,000 from the State of Massachusetts Aquifer Land Acquisition Program and raise and appropriate, appropriate from Undesignated fund balance or to borrow the sum of \$100,000.00, or some other sum, to purchase by agreement the parcels of land shown as Lots 18 and 20 of Assessor's Map 30; and that the Department of Public Works be authorized to file on behalf of Hanover any and all applications deemed necessary for Department of Environmental Protection permits, grants and/or reimbursements from the Commonwealth under 815 CMR 2.00 (Grant and Subsidies Regulations); M.G.L. Chapter 111, Section 160; and The Acts of 1996, Chapter 15, Section 36. In addition, that the Department of Public Works be authorized to enter into all agreements and execute any and all instruments as may be necessary to effect said purchase or to take any action relative thereto. The purpose of such purchase is to provide the Town with control of Lots 18 and 20 for all necessary actions to protect the nearby public water supply, including the granting of a conservation restriction to restrict public access to that which is compatible with water supply protection, or to take any action relative thereto.

Board of Public Works

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We move that the Town vote to refer this Article back to the Board of Public Works for further review.

**SO VOTED UNANIMOUSLY**

**ARTICLE 47.** To see if the Town will vote to appropriate from water revenues, appropriate from available undesignated Water Revenue Balances, and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws: the sum of \$ 35,000 or some other sum, for the purchase of a 4-wheel drive pick up truck, said purchase to be done at the direction of the Board of Public Works, who are authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 48.** To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$86,000 or some other sum, to purchase a 37,000 GVW dump truck with accessories and equipping, said purchase to be done at the discretion of the Board of Public Works who are authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 49.** To see if the Town will vote to amend the Zoning By-law for the Town, Section 6.800, Water Resources Protection District, by adding to Subsection 6.840 a new subparagraph Z on prohibited uses, to read as follows:

“Z. The above ground containment or stockpiling of sludge and/or septage as defined in 310 CMR 32.05 prior to, or for the selling or distribution or reuse, or offering for sale, distribution, or use of the sludge and/or septage.”

or, to see if the Town will vote to take any action relative thereto.

Board of Public Works

The Board of Public Works moves that the Town amend Subsection 6.840 of the Zoning By-law by adding a new subparagraph Z as presented.

The Advisory Committee recommends favorable action on the motion offered by the Board of Public Works.

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**SO VOTED UNANIMOUSLY**

**ARTICLE 50.** To see if the Town will vote to appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts general Laws the sum of \$15,000 or some other sum, to expand and develop 5 acres of land that are adjacent to the cemetery on Main Street, said work to be done under the direction of the Board of Public works or to take any action relative thereto.

Board of Public Works

We move that the Town appropriate the sum of \$15,000 from the Cemetery Capital Improvement Fund to expand and develop 5 acres of land at the Cemetery in Hanover Center. Said funds to be expended at the direction of the Board of Public Works.

**SO VOTED UNANIMOUSLY**

**ARTICLE 51.** To see if the Town will vote to appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts general Laws the sum of \$45,000 or some other sum, to install fencing around the perimeter of the Center Cemetery on Silver Street and Union Cemetery on Webster Street, said work to be done under the direction of the Board of Public works or to take any action relative thereto.

Board of Public Works

We move that the Town appropriate the sum of \$45,000 from the Cemetery Capital Improvement Fund to install fencing at the Cemetery in Hanover Center. Said funds to be expended at the direction of the Board of Public Works.

**SO VOTED**

**ARTICLE 52.** To see if the Town will vote to appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$10,000 or some other sum, to apply bituminous asphalt to certain roadways within the cemetery roadway system, said work to be done under the direction of the Board of Public Works, or to take any other action relative thereto.

Board of Public Works

The Advisory Committee moves that the Town vote to appropriate the sum of \$10,000 from the Cemetery Capital Improvement Fund to pave Cemetery roads. Said funds to be expended at the direction of the Board of Public Works.

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**SO VOTED UNANIMOUSLY**

**ARTICLE 53.** To see if the Town will vote to accept the following streets as public ways:

Bates Way  
Old Barn Road  
Stone Meadow Lane  
Bonney Lane  
Gardner Way  
Linden Lane  
Rose Hill Road  
Old Forge Extension

Or take any other action relative thereto.

Board of Public Works

The Board of Public Works moves that the Town vote to accept the following streets as public ways:

Bates Way  
Bonney Lane  
Gardner Way  
Linden Lane  
Rose Hill Road  
Old Forge Extension

Motion to amend "Old Forge Extension" to "Old Forge Road"

**SO VOTED UNANIMOUSLY**

Motion to accept the amended main motion

**SO VOTED UNANIMOUSLY**

**ARTICLE 54.** To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow under Mass. General Laws, a sum of money, for the Route 53 Safety Improvements project and to fund the engineering and design plans, permits, right-of-way, specifications, estimates, studies, construction, and related work as needed, said funds to be expended under the direction of the Board of Selectmen, or take any other action relative thereto.

Board of Selectmen

We move that the Town appropriate the sum of \$135,000 from the Route 53 Mitigation Fund to pay for the engineering and design of Route 53. Said funds to be expended at the direction of the Board of Selectmen.

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**SO VOTED**

**ARTICLE 55.** To see if the Town will raise and appropriate, or appropriate from available funds, a sum of money for the purpose of funding employee sick leave buy-backs and specify that said appropriation shall not be returned to the Treasury except by vote of the Town, or take any other action relative thereto.

Board of Selectmen  
School Department  
Advisory Committee

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 56.** To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Stabilization fund, or take any other action relative thereto.

Advisory Committee

We move that the Town not accept this Article and take no further action.

**SO VOTED UNANIMOUSLY**

**ARTICLE 57.** To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow under Massachusetts General Law Chapter 44 the sum of \$50,000 or some other sum, for the purchase, lease, or lease purchase of a new wheelchair van to replace the present Council on Aging wheelchair van, purchasing and equipping to be at the direction of the Council on Aging and the Board of Selectmen who are authorized to trade in the current vehicle, or take any other action relative thereto.

Council on Aging

We move that the Town appropriate the sum of \$50,000 from the Stabilization Fund to purchase a new van for the Council on Aging. Said funds to be expended at the direction of the board of Selectmen and the Council on Aging who are instructed to trade-in or sell the existing van.

**SO VOTED UNANIMOUSLY**

JOURNAL FOR ANNUAL TOWN MEETING HELD  
MONDAY, MAY 13, 2002

Motion to adjourn the Annual Town Meeting to the first Monday, 2003

**SO VOTED UNANIMOUSLY**

Meeting adjourned at 10:07 P.M.

A TRUE COPY ATTEST

ROBERT C. SHEA  
TOWN CLERK

## **REPORT OF THE HANOVER POLICE DEPARTMENT**

I hereby submit the following report of the Hanover Police Department from July 1, 2001 to June 30, 2002.

The Hanover Police Department has once again received federal and state grant money to be utilized for various school and community based programs. The following grants were received and administered by the police department this past fiscal year under the direction of Lieutenant Walter Sweeney and Sergeant Robert Heywood, and have provided thousands of dollars in man-hours and materials to our community.

Our Community Policing Grant has provided funds for the annual Fishing Derby, Drug and Alcohol Awareness Fair, Citizens Police Academy, DARE Summer Camp Program, National Night Out and many other worthwhile initiatives that focus on interaction by the officers of the Hanover Police Department and the citizens of Hanover.

The DARE program continues to be a major inroad to facilitate a police officers' involvement with students regarding self esteem and drug and alcohol prevention awareness. Officer Michael McKeever in his second year as the DARE Officer continues to strive for excellence in his ability to educate our youth. Officer McKeever's efforts are second to none in this area.

The Hanover Police Department along with the Hanover School Department completed requirements of the 1999 School Based Partnership Grant, which was funded by the Federal Office of Justice Programs under the COPS program. The two departments collaborated on a study and response to the issues of teenage drinking and related behaviors in the town of Hanover. Initially students and parents in grades 6-12 completed a survey. Community leaders were also surveyed. The results of the survey were tabulated and presented to the community at large in a number of focus groups. Lieutenant. Walter Sweeney, Sergeant. Robert Heywood and Hanover Schools Health Education Coordinator Mary Stagno attended the annual Community Oriented Police conference in Charleston, S. C. and presented the findings to law enforcement and educators from around the country. The Hanover Police Department and Hanover School Department also received computer technology through this grant.

The Hanover Police Education Partnership Youth at Risk Program was established to decrease the amount of unsupervised after-school hours that many middle school students experience. This Grant allows us to offer after-school activities such as a Jr. Citizen's Police Academy, sport activities where officers referee or join in on the fun. It also affords the officers time to talk with the students about their school activities or anything the students feel they would like to talk about. This grant also funds the Teen Dating Violence Prevention Classes and Age Appropriate Assemblies to educate the students about Domestic Violence. The goal of the grant is to: (1) reduce unsupervised after-school hours, (2) introduce the students to positive role models, and (3) educate them in the areas of Drug, Alcohol, and Violence Prevention.

The Hanover Police Department has been fortunate to obtain funding from the Governors Highway Safety Bureau to educate the community on seat belt use. This education is administered in seat belt compliance and with child restraint (car seats) education. Safety Officer James Metivier and Officer David Zemotel have provided numerous hours to insure that these programs are successful.

In August, the Hanover Police Department and residents of the Town of Hanover celebrated National Night Out. National Night Out focuses on crime prevention and community based programs offered by the police department. An open house was included so that residents could see first hand how the police department operates on a daily basis. Crime Prevention Officer Daniel Salvucci continues to provide information to both our business community and residents on the many aspects of alarm systems and home security initiatives.

The Hanover Police Department's Fourth Annual Fishing Derby was held in August. This event has become one of the police department's highlights in the area of community policing. Area residents have the opportunity to meet Hanover Police Officers while enjoying a day of fishing with their children. The success of this event can be credited to Fish and Game Officers David Tyrie and William Bostic under the supervision of Sergeant Robert Heywood.

Each October for the past 17 years, the Hanover Police Department has held the annual South Shore Drug and Alcohol Awareness Fair. A national model for drug and alcohol abuse prevention efforts, the fair continues to be successful and rewarding. Its success is due to the commitment by the Hanover Mall management team and by the officers of the Hanover Police Department.

The Hanover Police Department's Citizens Police Academy graduated its third and fourth class of students. The positive interaction of the Citizens Police Academy students with staff and officers of the Hanover Police Department continues to be the highlight of this program. Each class of students comes away with a professional based program of police activity. The activities include classroom work, informational tours, and instruction by members of the Hanover Police Department.

The Hanover Police Department has been active again this year with our senior citizen programs under the direction of Sergeant Howard Rollins. Visits to the senior centers, MBTA passes, File for Life, and the Ten Weeks Between Generations Programs have become the mainstay of this important effort.

We have continued our efforts for directed patrols of our business and residential areas by the motorcycle unit and bicycle patrols. Day to day contact with individuals in the community insure open communication and a positive interaction on a one to one basis.

The detective division has been very busy with numerous felony complaints. Detectives Robert Colby and John Owens diligent efforts have seen many of these cases

result in prosecution and conviction of the perpetrators of the crimes. Both detectives are assets to our department.

In January, Officer Dennis Malloy retired from the Hanover Police Department on disability. Officer Malloy received a well-deserved 100 percent retirement due to an injury he received while on duty with the Hanover Police Department. We wish Dennis well in his future years.

In March, Officer Daniel Crespi and Special Officer Edward Roach transferred from the Hanover Police Department to the Massachusetts State Police. Both officers have been a credit to our department. We are sure that they will continue their careers in the same diligent effort that they gave to the Town of Hanover.

Special Officer Charles Vlassakis retired from the Hanover Police Department in June after 30 plus years of service. "Charlie" has been a mainstay of how Special Police Officers compliment the Hanover Police Department. We wish him and his family the best in his retirement years.

This past year has been both tragic and triumphant for the police community. Our lives will never be the same after the events of September 11, 2001. The members and staff of the Hanover Police Department shall continue to provide the residents of Hanover with professionalism and dedication. I feel fortunate to have such a capable group of officers working with me to provide the residents with the best possible services.

I would like to thank all the officers as well as the secretarial staff for all their efforts. I would also like to commend the various departments within the Town of Hanover for working together under the trying fiscal times. In unity there is strength, and it is appreciated.

Respectfully submitted,

Paul R. Hayes  
*Chief of Police*

**Annual Court Report – July 1, 2001 to June 30, 2002**  
**Sgt. Wayne M. Richards – Court Prosecutor**

Days in Court .....	252
Arraignments.....	449
Arrests (including warrant arrests).....	341
Cases Cleared.....	1125
Motor Vehicle Citations issued.....	3796
Monies Collected:	
Fines, Fees from District Court and the Registry of Motor Vehicles .....	\$89,452.01
Monies Collected for Police Reports .....	\$1,943.00
Monies Collected for Parking Tickets .....	\$6,608.30

Respectfully submitted,

Sgt. Wayne M. Richards  
*Hanover Police Prosecutor*

**Firearms Licenses – July 1, 2001 to June 30, 2002**  
**Sergeant Howard Rollins – Firearms Officer**

Firearms Identification Card – Class A (License to Carry) .....	123
Firearms Identification Card – Class B (License to Carry) .....	0
Firearms Identification Card – Class C .....	20
Firearms Identification Card – Class D (Mace Only).....	6

**All firearms licensing fees are collected and reported by the Town of Hanover Tax Collector.**

Respectfully submitted,

Sergeant Howard Rollins  
*Firearms License Officer*

**Fish and Game Violations – July 1, 2001 to June 30, 2002**  
**Officer David Tyrie – Environmental Officer**  
**Officer William Bostic – Environmental Officer**

Environmental Citations Issued .....	20
Fish and Game Violations Cited .....	31
Fish and Game Violations Arrests .....	0
Fish and Game Criminal Complaints/Summonses .....	0
Total Fines for Above Citations.....	\$1,300.00

**Recreational Motor Vehicle Violations – July 1, 2001 to June 30, 2002**

Chapter 90B Violation Citations Issued .....	23
Recreational. MV Violations Cited.....	23
Summonses .....	0
Total Fines for Above Citations .....	\$750.00

Respectfully submitted,

Officer David W. Tyrie  
*Environmental Officer*

**MAJOR/MINOR INCIDENTS – July 1, 2001 to June 30, 2002  
UNIFORM CRIME REPORT**

Kidnapping	0
Missing Person-Adult	11
Missing Person-Juvenile	4
Missing Person-Small Child	3
Sexual Force-Assault with Object	0
Assault-Simple	20
Assault-ODW	4
Disturbance-General	77
Disturbance-House Party	5
Disturbance-Fight	22
Disturbance-Liquor Establishment	1
Disturbance-Neighbors	18
Disturbance-Noise Complaints	100
Keep the Peace	15
Suspicious Activity-Persons	194
Suspicious Activity-Motor Vehicle	214
Phone Calls-Harassing	40
Business/Residence/Area Check	2707
Motor Vehicle Investigated Accident	455
Motor Vehicle Accident Not Investigated	76
Motor Vehicle Accident Hit-Run/Property Damage	34
Motor Vehicle Accident Hit-Run/Not Investigated	15
Motor Vehicle Accident/Police Vehicle	4
Motor Vehicle General-Traffic Enforcement	1097
Motor Vehicle General-Towed by Police	498
Motor Vehicle General-Towed by Private Party	0
Motor Vehicle General-Disabled	122
Motor Vehicle General-Abandoned	15
Motor Vehicle General-Traffic Violation	426
Motor Vehicle Mini Bike/ATV/Snow Mobile	14
Investigation-Outside/Inside	192
Medical-General	894
Medical-Overdose	0
Medical-Sudden Death	9
Medical-Suicide/Attempted	5
Medical-Mental Health	3
Medical-Well Being Check	28
Arson Offenses	4
Public Assist-Fire/Police	65
Fire-Commercial	20
Fireworks Complaint	6
Gas Odor	8
Fire-Notified Fire Department	27

Fire-Residential	29
Spills-Chemicals/Fuels	6
Fire-Vehicle	15
Fire-Woods/Grass/Other	30
Burglary/B & E	5
Burglary/B & E Motor Vehicle	9
Burglary/Residence	3
Burglary/Unlawful Residence	3
Burglary/Attempt Residence	1
Larceny-Purse Snatching	2
Larceny-Shoplifting	66
Larceny-Theft from Building	8
Larceny-From Motor Vehicle	21
Larceny-Theft Bicycle	5
Larceny-Attempted	6
Motor Vehicle-Theft	10
Motor Vehicle-Theft/Plate Only	12
Motor Vehicle-Theft/Recovered Plate	2
Motor Vehicle-Theft/Recovered Vehicle-Outside	9
Motor Vehicle-Theft/Recovered-Local	4
Counterfeiting/Forgery	7
Fraud-Conf. Game/Swnd/Flse/Prt	1
Fraud-Credit Card	15
Stolen Property-General	25
Vandalism-Destruction/Damage Property	171
Arrest-Adult	256
Arrest-Juvenile	16
Arrest-Warrant by other Police Departments	12
PC-Adult	15
Community Policing	1093
Safety Officer Request	71
Drug/Narcotic Offense	49
Drug Equipment Violations	0
Sexual-Non-Force/Exposing	0
Sexual-Non-Force/Other	1
Civil	21
Intelligence-Criminal	6
Open Door-Business/Residence	37
Lost or Recovered Property	82
Mutual Aid	141
Transfer-Money/Persons	6
Minors with Alcohol	5
Animal Control-Dog Complaint	44
Animal Control-All Others	34
Crime Prevention Activities	78
Assist Municipal Agency	99

Town By-Law Violations-Other	12
Inspect License Business	16
Code Enforcement Inspections	29
Weapons Law Violations	2
Warrants-Summons Service	24
Warrants-209A Service	64
*Warrants-Reciprocal Service	22
Juvenile Matters-Other	44
Threats-Bomb	0
Threats-Simple	19
Threats-To Kill	2
Alarms-Commercial	937
Alarms-Residential	335
Alarms-Fire	160
Alarms-Motor Vehicle	2
Roster-Officer Injured	3
Assist to the General Public	56
Cruiser Maintenance	101
Checks-Bad	33
Loitering/Curfew/Vagrancy	1
Disorderly Conduct	0
OUI-Alcohol or Drugs	14
Domestic-Drunkenness	3
Domestic-Abuse/Neglect	29
Liquor Law Violations	10
Peeping Tom	0
Trespass Real Property	13
Child Abuse/Neglect	5
Domestic Abuse/209A Violation	14
Police-General Request	651
911-Hang Up Call	268
Parking Complaint-General	19
911-Unknown Emergency	26
911-General Check (Wrong #'s)	202
Total - Major/Minor Incidents (July 2001-June 2002)	<u>13099</u>
Total - Non-Classified Calls for Service (July 2001-June 2002)	<u>986</u>
Grand Total – All Calls for Service (July 2001-June 2002)	<u><u>14085</u></u>

**\*Statewide Warrant Management System:**

Hanover warrant arrests made by other departments are not reportable as Hanover Police arrests.

**Please Note:**

Non-classified calls for service are calls, which do not meet the criteria of the Uniform Crime Reports.

## **REPORT OF THE CHIEF OF THE FIRE DEPARTMENT**

The Hanover Fire Department responded to a total of 1969 incidents from July 1, 2001 thru June 30, 2002.

Total number of Fire Calls	657
Total number of Ambulance Calls	1312

A total of \$301,768.51 in ambulance fees and \$9,457.00 in permit fees were collected from July 1, 2001 thru June 30, 2002.

Included in the total calls responded to, were a number of serious incidents:

On August 11, 6:09 a.m., a building fire was reported at Henderson Hardwoods, 74 Industrial Way. Arriving firefighters reported the structure heavily involved in fire. Due to the exposure of other structures, a second alarm was transmitted, resulting in additional Hanover apparatus responding to the incident, and mutual aid station coverage provided by Hanson.

On November 13, 3:25 a.m., a house fire was reported at 74 School St. Arriving firefighters reported a house, under construction, fully involved in fire. One additional Hanover engine was requested to the incident.

On November 18, 11:05 p.m., a fire was reported at a multiple occupancy commercial complex located at 14 Hanover St. Arriving units reported heavy fire coming from the rear of the complex. A second alarm brought two additional Hanover engines to the scene, with Pembroke providing mutual aid station coverage. An investigation conducted by Hanover Fire, Police, and State Fire Marshals office representatives led to the conviction, of two individuals, for intentionally starting the blaze.

On January 21, 3:19 p.m., personnel responded to a medical emergency at East Coast Health, 20 East St. Arriving personnel discovered several adults, and children, in the pool area, suffering with headaches and nausea. Further investigation led to confirmation of elevated carbon monoxide readings. The building was evacuated. Additional apparatus was called. A Level I Mass Casualty Incident was declared, bringing additional ambulances to the incident. Ten patients were transported to area hospitals. The subsequent investigation identified operating deficiencies in gas-fired heating units as the likely cause of the incident.

On March 4, 8:25 p.m., personnel responded to a house fire at 146 Henry's Lane. Arriving personnel reported a bedroom fire in the rear of the structure. The fire was contained to the room of origin. Smoke damage was sustained in the remaining first floor areas.

On March 23, 3:12 a.m., the Department responded to a building fire at 175 Winter St. First arriving personnel reported heavy fire showing. A second alarm was struck, bringing two additional Hanover engines to the incident, and a mutual aid engine from Rockland for station coverage. Due to the severity of the blaze, a third alarm was subsequently sounded, bringing the remainder of Hanover's apparatus, as well as personnel and equipment from Hanson, Norwell, Pembroke, and Rockland to the scene.

On April 7, 11:18 a.m., personnel responded to a reported structure fire at the rear of 78 Oakland Ave. Upon arrival, firefighters discovered a small barn heavily involved in fire. The fire had also spread to adjacent woods. The incident was believed to originate from an unattended "open burning" fire.

On April 23, 7:10 p.m., personnel responded to a reported house fire at 1526 Broadway. Arriving firefighters discovered heavy fire issuing from the rear of a one and one half story farmhouse with attached barn. A second alarm was sounded, bringing two additional Hanover engines to the incident, as well as a mutual aid engine from Hanson to provide station coverage. The fire, originating in the first floor kitchen, quickly spread to a second floor bedroom and attic space prior to being brought under control. One occupant suffered burns from the blaze and was transported to an area hospital. The rapid spread of fire, in similar older structures is common. A lack of interior wall fire stopping promotes fire spread, and is referred to as "balloon frame" construction.

On April 29, 11:21 p.m., the Department responded to a fire alarm at Standard Rubber Products, Inc., 64 B St. Upon arrival, personnel discovered a fire in an office area located adjacent to the manufacturing area of the plant. The building's sprinkler system aided in fire control. Damage was limited to the room of origin and adjacent roof structure.

On June 16, 7:24 a.m., the Department responded to a fire alarm at Seasonal Pool and Patio, 357 Columbia Rd. Arriving units reported smoke showing from the rear of the building and the sprinkler system operating. Following forced entry, a fire was discovered in stored contents. The sprinkler system aided in controlling the blaze. Remaining fire was extinguished, and the building cleared of smoke.

Town Departments were required to reduce their operating budgets for FY 03. Reductions were required to both "salary" and "expense" sides. This was particularly difficult, when coupled with the need to continue development of the Town's advanced life support services. Cuts included personnel replacement for assigned shifts. Given the continued development of our community, the numbers of "on-shift" personnel, available for immediate response to medical emergencies, fires, or related incidents, falls below the average employed by communities similar in size and emergency response experience. A required hiring freeze will further exacerbate the present shortage of call firefighters, in stations located in W. Hanover – Circuit St., near Hanover St.; and King St. Expense side reductions include buildings, apparatus, and equipment maintenance; various equipment replacement accounts.

Despite the aforementioned reductions, development of advanced life support or “paramedic” services, utilizing Department personnel, remains prioritized. This change is driven by a present reduction, and eventual loss, of services provided by South Shore Hospital. In addition, our present “on-duty” personnel can respond more rapidly, and dependably, to medical emergencies requiring “advanced level” skills. Training of present personnel to “Paramedic” level; and hiring replacements with advanced level skills, continues to advance this initiative. Phase I, commencing ALS services at the “I” or Intermediate level, is complete. Skills include all basic plus enhanced assessment, IV fluid administration, and intubation. Service was initiated March 1. Phase II, licensing at the “P” or Paramedic level, is scheduled for the spring – early summer, 2003.

The May, 2002 Town Meeting provided funding for replacement of the Department’s self-contained breathing apparatus, or “air packs”. This equipment is similar in appearance and function to scuba diving equipment. It provides clean air to firefighters in “smoke filled” or other toxic environments. Replaceable air tanks provide a 15-30 minute air supply, depending on the severity of the work and the physical attributes of the user. In summary, this equipment is a critical component of a firefighter’s life safety system. Present equipment is a compilation of 1988 replacements and older upgrades. Average age is fourteen years. New equipment will be purchased utilizing state-wide bids. Delivery is expected by Spring, 2003.

The replacement of two-way fixed and portable radio equipment, approved in May, 2001, is also nearing completion.

A state grant in the amount of \$4,594.32 was awarded to the Department to support public fire safety education initiatives. In addition to current programming provided to students in kindergarten, and grades 1, 2, 3, 5, and 6; the introduction of a safety awareness campaign targeting seniors, commenced this past year.

My deep appreciation goes to the Professional Firefighters of Hanover, the Town’s career firefighting personnel, for donation of a \$20,000 defibrillator. This required equipment supports the advance to “P” or Paramedic level service. Eliminated was the necessity of seeking Town Meeting approval for purchase.

My congratulations to Capt. James Purcell and Lt. Charles Merritt Jr., on their retirements from the Department. Captain Purcell served as both a call, and career firefighter, for the past 31 years. He also served as an Emergency Center dispatcher. He continues to serve as Hanover Emergency Management Agency Director, and Local Emergency Planning Committee Chair. He was recently appointed to the Fire Station Building & Reconstruction Committee. Charlie Merritt Jr. served on the call firefighting force, as a firefighter and officer, for over 20 years. He remains instrumental in organizing the Town’s annual July 4 bonfire.

I want to thank the Town's firefighters for their continued dedication to serving our citizens; as well as Department Heads, Town Boards, and the Citizens of Hanover for their support and cooperation during this past year.

Respectfully submitted,

Stephen R. Tucker  
*Fire Chief*

**Hanover Fire Department Incident Reporting 7/1/01 – 6/30/02**

Fire or explosion 75 total

Fire, other	1
Building fire	15
Cooking fire, confined to container	7
Chimney or flue fire, confined to chimney or flue	2
Fuel burner/boiler malfunction, fire confined	3
Commercial Compactor fire, confined to rubbish	1
Mobile property (vehicle) fire, other	7
Passenger vehicle fire	2
Road freight or transport vehicle fire	1
Natural vegetation fire, other	2
Forest, woods or wild land fire	1
Brush, or brush and grass mixture fire	13
Grass fire	10
Outside rubbish fire, other	2
Dumpster or other outside trash receptacle fire	3
Special outside fire, other	3
Outside equipment fire	2

Over Pressure or Rupture 1 total

Air or gas rupture of pressure or process vessel	1
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Rescue Call 1312 total

Rescue, emergency medical call (EMS) call, other	1
Medical assist, assist EMS crew	1
EMS call, excluding vehicle accident with injury	1018
Vehicle accident with injuries	271
Lock-in	14
Extrication, rescue, other	1
Extrication of victim(s) from vehicle	2
Removal of victim(s) from stalled elevator	1
Water & ice related rescue, other	1
Rescue or EMS standby	2

Hazardous Condition, Standby 134 total

Hazardous condition, other	19
Gasoline or other flammable liquid spill	14
Gas leak (natural gas or LPG)	14
Oil or other combustible liquid spill	2
Chemical spill or leak	1
Carbon monoxide incident	10
Electrical wiring/equipment problem, other	13
Overheated motor	1
Power line down	29
Arcing, shorted electrical equipment	9
Accident, potential accident, other	1
Aircraft standby	1
Vehicle accident, general cleanup	18
Explosive, bomb removal	1
Attempted burning, illegal action, other	1

Service Call 162 total

Service Call, other	4
Lock-out	37
Ring or jewelry removal	2
Water problem, other	3
Water or steam leak	5
Smoke or odor removal	6
Animal problem	2
Public service assistance, other	7
Assist police or other governmental agency	13
Public service	1
Assist invalid	19
Unauthorized burning	11
Cover assignment, standby, move-up	52

Good Intent Call 85 total

Good intent call, other	22
Authorized controlled burning	8
Steam, other gas mistaken for smoke, other	2
Smoke scare, order of smoke	41
EMS call, party transported by non-fire agency	1
Hazmat release investigation w/ no hazmat	11

False Call 192 total

False alarm or false call, other	26
System malfunction, other	13
Sprinkler activation due to malfunction	2
Smoke detector activation due to malfunction	8
Alarm system sounded due to malfunction	71
Unintentional transmission of alarm, other	7
Sprinkler activation, no fire – unintentional	1
Smoke detector activation, no fire – unintentional	12
Detector activation, no fire – unintentional	5
Alarm system sounded, no fire – unintentional	43
Carbon monoxide detector activation, no CO	4

Other 8 total

Lightning strike (no fire)	1
Special type of incident, other	3
Citizen complaint	4

**TOTAL INCIDENTS 7/1/01 – 6/30/02 1969**

**Hanover Fire Department Inspections 7/1/01 – 6/30/02**

Residential:

Oil burner & Tanks	78
Smoke Detector	198
Propane	11
Completion's - New Homes	49
Underground Storage Tanks - Removal	24



## **REPORT OF THE EMERGENCY COMMUNICATIONS COMMITTEE**

To the Board of Selectmen and the Citizens of Hanover.

The Emergency Communications Committee is pleased to submit its Annual Report for fiscal year 2002.

The Center continued to conduct its role in the protection of life and property for the Citizens and Tax Payers of the Town of Hanover. The increasing demands for the services of the Police and Fire Departments, as a result of the residential growth of the Town, has resulted in a greater demand on the Center.

In achieving the objectives of a professional and responsive Center operation, the Committee would like to extend its thanks and appreciation to all of the Dispatchers, especially Supervisor Kevin Short and Assistant Supervisor John Vokel, for their dedication and performance during a very active year.

As Citizens of Hanover, you are reminded that you can assist the Center by restricting calls to emergency situations. Routine or need for information calls should be directed to specific Departments or Committees during normal business hours. 911 calls to the Center for emergency assistances should provide clear information of the type of incident, location and any details pertinent to the dispatching of services. Callers should remain on the telephone, if practical, until the Dispatcher acknowledges full receipt of the required details.

Respectfully submitted,

Deputy Fire Chief Kenneth L. Blanchard, Chairman  
Police Lt. Water Sweeney, Jr. Secretary  
Arthur Ceurvels  
Dr. A. Peter Davis  
Francis DiSabatino

## **REPORT OF EMERGENCY MANAGEMENT AGENCY**

We submit our report for the period July 1, 2001, through June 30, 2002. The Town continues to participate in Federal and State sponsored exercises and drills. There were no declared emergencies during this period.

Due to the tragic events of September 11, 2001, this Agency stepped up to a heightened state of alert and continues to do so nearly a year after this tragedy. We have attended many meetings concerning terrorism and we are members of the Massachusetts Statewide Anti-Terrorism Unified Response Network (SATURN). This program was developed by the Commonwealth of Massachusetts, Executive Office of Public Safety, to help local governments respond to terrorism.

We would like to extend our sincere thanks and appreciation to the various Town departments, employees, and volunteers who have assisted us during the past year.

Respectfully submitted,  
James A. Purcell, Director  
Anthony G. Manna, Deputy Director  
Francis J. DiSabatino, Communications Officer  
Anne E. Manna, R.A.C.E.S. Operator  
William Cormier Jr., Field Operations Officer

## REPORT OF THE DESIGN REVIEW BOARD

The purpose of the Design Review Board is to review development plans for building projects to avoid designs that would negatively impact the Town in general, nearby residents or abutters. The Board provides advisory opinions to the Town's Building and Planning Departments and to the Special Permit Granting Authorities.

The Board's overview covers general design issues such as: Site organization, building massing, façade treatments, exterior material and color selections, signage and site lighting. We encourage residents and developers to meet with us early in their development process. Final designs must be submitted in sufficient detail to enable us to provide the advisory opinions required by the jurisdictional departments mentioned above.

Five Board members are appointed by the Board of Selectmen in July for a three year term.

This Year the Board reviewed and provided positive advisory opinions to the Planning Board and Building Department on a planned residential development for seniors called "The Elms of Hanover" located at 1320-1332 Main Street.

Respectfully submitted:

Bruce A. Nordstrom *Co-chairman*  
William J. Dooley *Co-chairman*  
Steven C. Habeeb  
Johanne E. Morrison  
John C.Homan

## **REPORT OF THE PARKS AND RECREATION COMMITTEE**

The Parks and Recreation Committee consist of six members appointed by the Town Moderator, each to three-year terms. Empowered by Chapter 45 of the General Laws of the Commonwealth of Massachusetts the Parks and Recreation Committee goals continue to be:

- to offer a variety of organized recreational activities
- to oversee the maintenance and scheduling of town recreational facilities
- to provide support services for community recreational organizations

### **Recreational Programs**

Once again, the Summer Program managed by Bob Sylvia, drew the most town participation. Approximately 400 children aged 6 years and up participated in a wide-range of activities including several in and out of town field trips this year.

Parks and Recreation collaborated with the Council on Aging in organizing the sixth annual Senior Olympic bowling competition. Seniors from Hanover and neighboring towns enjoyed a fun day of bowling and lunch at the Hanover Bowladrome.

The Hanover Youth Athletic Association assisted Parks and Recreation in offering the Summer Basketball program for the tenth season. Children learned the basic fundamentals of the game and put their skills to use on the court.

The Bandstand Committee provided a variety of musical entertainment and special events. In addition to scheduled concert series of ten shows, the Bandstand Committee also organized events commemorating September 11, 2001 and Hanover's 275<sup>th</sup> anniversary.

Kathy Flanagan successfully managed the Learn to Ski Program again this year. More than 60 children participated in the standard ski and snowboard lessons at Blue Hills Ski Area. In addition, a day trip to Blue Hills, which included five-hours of skiing and dinner, drew attendance of 50 middle school children.

### **Field Improvements**

The Ellis Field improvement project continued this year with additional irrigation installed at fields 1, 2 & 3 and new pitching cages generously donated by the Hanover Youth Athletic Association.

The resurfacing project at B. Everett Hall was completed. The Hanover Open Playground Expansion (H.O.P.E) committee has been formed to raise funds for the design and construction of a new playground area. Local Boy Scout, Craig Alfis, has

begun raising funds for the installation of a sand volleyball court to achieve his Eagle Scout rank.

Renovations at Amos Gallant baseball field are nearing completion awaiting the fall installation of the backstop. Many thanks to Jim Gallant for the attractive hand made sign he built for the field.

The Hanover Department of Public Works, Hanover Youth Athletic Association and other local groups continue to provide key support assisting in the timely completion of Parks and Recreation field improvements.

Respectfully submitted,  
Douglas J. McLaughlin, Chairman  
John L. Gabriel, Jr., Vice Chairman  
Kathleen A. Flannagan, Clerk  
Arthur L. Ceurvels, Jr.  
Christine Keegan  
Linda DiNardo

## **REPORT OF THE BOARD OF APPEALS**

To the Board of Selectmen and Citizens of the Town of Hanover:

The Zoning Board of Appeals held 27 posted meetings at the Town Hall during the period July 2001 through June 2002. Meetings were held with 31 residents or their representatives. These meetings resulted in 19 petitions being filed and 22 formal hearings, including 3 continued hearings.

During the year the Board welcomed Matthew W. Perkins and Donna D. Buckley as Associate Members.

The ZBA wishes to express its appreciation to all personnel of the Boards and Commissions of the Town of Hanover and the abutting towns for the cooperation we received this year.

The Board members also wish to express their appreciation and gratitude to Mr. Joel O'Brien and Mr. Fred Adami, both of whom resigned from the ZBA during the past year. Mr. O'Brien served on the Zoning Board for 18 years and was its Chairman for 7 years. Mr. Adami served as a member of the Board for 12 years. The members of the Zoning Board, on behalf of the Town of Hanover, would like to thank both Mr. O'Brien and Mr. Adami for their dedicated service over the years.

Respectfully submitted,  
Eugene P. Beaupre, *Chairman*  
Thomas C. Bailey, *Vice Chairman*  
Paul W. Hickey  
*Associate Members*  
Matthew W. Perkins  
Michael J. Mercurio  
Donna D. Buckley

## REPORT OF THE DOG OFFICER

To the Board of Selectmen and Citizens of Hanover:

I hereby submit my annual report for the year 2002.

The following is a breakdown of calls, including emergencies, which were transferred from the Police Department:

<b>DOGS</b>		<b>CATS</b>	
Killed by automobile	06	Killed by automobile	42
Injured by automobile	15	Complaints of strays	57
Reported lost	87	Bites/scratches to humans	9
Returned to owner	81	Quarantined	18
Died of natural causes	10	Cats destroyed by Veterinarian	10
Removed from town	2	General information/complaints	71
Bites with human injury	15		
Bites to or from other animals		<b>13 WILD ANIMALS</b>	
Quarantined	15	Killed by automobile	141
Strays impounded	88	<i>General information/complaints:</i>	
Strays returned to owner or placed	86	Squirrel	11
Strays destroyed	2	Coyote	21
General information calls	1276	Skunks	29
Police calls	91	Raccoon	15
		Fox	29
		Woodchuck	29
		Turtle	5
		Deer	14
		Bird	37
		Duck	2
		Rabbit	2

I would like to remind all dog and cat owners that there is an Animal Control Law in Hanover. This law will be strictly enforced. Owners of dogs unlicensed after April 30 will be fined \$25.00, plus License Fee. The fine for a dog or cat that is not vaccinated for rabies is \$50.00. The owner of any dog that is impounded will be fined \$25.00 plus all kennel fees.

I wish to express my thanks and appreciation to the Board of Selectmen and staff, the Town Clerk and staff, the Board of Health and staff, the personnel of the Police, Fire, and Emergency Communications Center for their help and cooperation. Special thanks to the citizens of Hanover for their help and cooperation.

Respectfully submitted,  
 Brian J. Golemme  
*Dog Officer*

## **REPORT OF THE BOARD OF ASSESSORS**

The Board of Assessors reports the following valuations for taxable property established as of January 1, 2001, which reflects Fiscal Year 2002 values:

<u>Class</u>	<u>Value</u>	<u>Percentage</u>
Residential	\$1,254,545,755.	83.28
Commercial	\$192,959,295.	12.81
Industrial	\$38,141,600.	2.53
Personal Property	<u>\$20,771,373.</u>	<u>1.38</u>
Total	\$1,506,418,023.	100.00

The Board of Assessors concluded the Department of Revenue mandated triennial revaluation process for Fiscal Year 2002. This process is a result of extensive sales ratio studies, cost and depreciation schedule review, income and expense analysis and a full field review of all residential and commercial properties. The overall 31% increase in value reflects a very dynamic real estate market. This increase was offset largely by a reduction in the tax rate. The single tax rate adopted by the Board of Selectmen for Fiscal Year 2002 was \$14.97. The average residential assessed value in the Town of Hanover is \$303,500. The average residential real estate tax bill is \$ 4,543. Total new growth revenue for Fiscal Year 2002 was \$430,593.00.

Recognizing the need to assist those on fixed incomes, the Board of Assessors continues to seek alternatives in addition to the exemptions and the Senior Work Program that are currently available.

The Assessors office staff annually continues the Department of Revenue mandated cyclical reinspection program. This program consists of periodic visits to all properties in the Town in order to update assessing information. This is done with the cooperation of all property owners.

The staff and the Board of Assessors are always available to answer valuation and assessing questions.

The Board of Assessors wishes to thank all Town officials, Departments, and Boards for their continued cooperation.

Respectfully submitted,  
Board of Assessors  
Nancy C. Lyons, Chairman  
Carl J. Reid, Assessor  
James M.B. Bond, Clerk

## REPORT OF THE BUILDING INSPECTOR

The following permits were issued by the Building Department during the period July 1, 2001 through June 30, 2002:

<u>Description</u>	<u>Valuation</u>	<u>Permits Issued</u>
Business Additions	\$ 1,016,875.00	7
Business Alterations/Remodels	4,186,787.00	104
Demolitions/Bus./Res.	102,900.00	15
New Homes	18,341,150.00	52
Pools & Decks	615,184.00	57
Reroof/Reside	828,986.00	100
Res. Additions	4,308,281.00	159
Res. Alterations/Remodels	1,562,983.00	71
Sheds and Barns	49,333.00	13
Stoves: Coal/Wood, etc.	12,100.00	8
Fees-Occupancy Permits	2,640.00	65
Fees-Certificate of Inspection	3,975.00	93
Sign Permits Issued: Bus./Political/Yard		70
Fees for Building Permits Issued	\$ 253,820.00	
Fees for Sign Permits Issued		11,325.00

The figures above do not reflect all the current renovations or construction being completed for town property. All the necessary permits are issued and fees are waived. Inspections of new single family homes, along with new business buildings continue at a brisk pace. The John Curtis Library is nearing completion, along with the South Shore Y.M.C.A. addition. The P.A. Landers office building on Winter Street has received a Certificate of Occupancy. The D.P.W. has started excavation for their Water Treatment Plant on Broadway. There are currently two planned residential developments for Seniors which are in the process of constructing roads. One is the Village at Walnut Creek which is located at 374 Webster Street, the other is the Elm's of Hanover which is located on Main Street at the Norwell Town Line. They are currently in the process of installing sixteen foundations. Industrial Way has seen the demolition and the rebuilding of a fire damaged building. We have a new Auto Glass Company at the corner of Washington and Webster Streets. The new Stop & Shop Supermarket is now opened with an entrance off Webster Street. Enterprise Rent-A-Car has opened on Washington Street. Planet Subaru is in the process of securing permits to remodel the old Auto Zone and Sullivan Tire. The Hanover Mall continues to have new tenants. Columbia Road has seen two new businesses, Dominic's Tuxedos and Curves for Women and several residential additions.

New subdivisions and lot releases are: Holly Farms, Forge Pond, Kingswood Estates, Winslow Crossing, Sunnyside, and Stone Meadow.

The issuance of residential building permits for single family dwellings, along with additions continue at a brisk pace.

At this time, I would like to thank the staff of the Building Department for their continued professionalism in serving the various customer concerns and inspections that are addressed throughout the day.

In addition to the above, we issue Sign Permits for the Town, as well as Certificates of Inspection for all multi-family residences. Churches, restaurants, theaters and public buildings with a seating capacity of over fifty (50) must be inspected annually. Ninety-three certificates were issued this year.

There is a constant demand to supply records, review plans and check the Assessors' maps and Zoning maps for the general public. We also enforce the Re-Inspection Bylaw for the town. We are responsible to see that all businesses and homes have the correct address posted on their respective properties. This is especially important now that we have 911 in our Town. Our department must check all building applicants for Worker's Compensation, Home Improvement Licenses, Builder's Licenses and the Energy Code, where applicable. All Building Permit applicants must show us their current Builder's License a/o their Home Improvement License to be photocopied. All writing permit applicants must be approved to make sure they carry current liability insurance. All gas/plumbing applicants must register with our department and provide us with a current license to be photocopied and verified that these licenses are up to date with the State. The Building Department enforces M.G.L., Chapter 40, Section 57, which affects a delinquent taxpayer's access to building permits and certificate of occupancy.

All complaints with regard to building, zoning and signage are referred to this department for a resolution. Anonymous resident phone calls regarding concerns or problems on their property or neighborhood are turned in on almost a daily basis and an inspection is conducted and resolution follows.

Michael J. Clancy is the Inspector of Buildings, Zoning Officer, Sign Officer, and Code Enforcement Officer. David Bonney is the Assistant Building Inspector. Eileen Connolly and Phyllis Crowley are the secretaries in the office. We open at 8:00 a.m. and close at 4:00 p.m. Our office is located on the second floor of the Town Hall.

We want to thank all applicants, residents and businesses for their cooperation and support this past year. In addition, we thank all Town departments for their continued cooperation. We look forward to serving you for the remainder of 2002.

Respectfully Submitted  
Michael J. Clancy, C.B.O.  
*Inspector of Buildings*  
*Zoning Officer*  
*Sign Officer*  
*Code Enforcement Officer*

## **REPORT OF THE GAS/PLUMBING INSPECTOR**

July 1, 2001 - June 30, 2002:

We issued 197 gas permits, and collected fees for same, in the amount of \$8,990.00. We also issued 250 plumbing permits and collected fees in the amount of \$26,154.00.

We would like to take this opportunity to thank all of the townspeople, as well as the business establishments in town, for their continued support. In addition, we want to thank all of the installers and contractors for their cooperation this past year. Our thanks to the various Town departments for their continued goodwill.

Respectfully Submitted,  
Gary A. Young  
*Inspector of Plumbing, Gas Piping, & Appliances*

John Hoadley  
*Alternate Inspector of Plumbing, Gas Piping, & Appliances*

## **REPORT OF THE INSPECTOR OF WIRES**

We hereby submit the Wiring Inspector's report for the period July 1, 2001, through June 30, 2002.

During this period we issued 510 Wiring Permits and collected fees in the amount of \$31,271.00.

As always, we are most appreciative of the cooperation we receive from contractors and electricians we have worked with this past year. We also thank the townspeople and the businesses for their continued goodwill. Finally, we thank the various Town departments for their support.

Respectfully Submitted,  
William F. Laidler  
*Inspector of Wires*

Robert W. Stewart  
*Deputy Inspector of Wires*

Charles Palmieri  
*Alternate Wiring Inspector*

## **REPORT OF CONSERVATION COMMISSION**

The Commission welcomed Jacqueline Murtha as a Commission member at the onset of the fiscal year. Jackie filled the vacancy left by long term Commissioner William Stella. David Lane, who had sat on the Commission during the late 1980's, was appointed in January to fill the vacancy left upon James Freeley's resignation. Secretary Jean Crocker Kimmitt left the Commission for a venture in the medical field. Former Secretary Sandra MacFarlane returned upon Ms. Kimmitt's departure.

The Commission reviewed numerous projects over the year. We worked with the Department of Public Works on several municipal projects including the Broadway Water Treatment Plant, Webster Street Water Main, improvements to the Tindale Pond outlet control structure, Elm Street drainage improvements as well as the continued review of the stream cleaning project. The John Curtis Free Library building is included on our list of municipal projects. The Commission worked with the Open Space Committee, in permitting the Drinkwater River Crossing project. The work was conducted by Americorps volunteers through a grant awarded to the Open Space Committee.

Commercial projects reviewed for permitting included the Patriot Cinemas, 110 Industrial Way, Stop and Shop, Friendly's and Planet Subaru. Review of the Hanover Mall's access to their final filter beds continued as the Mall worked with the YMCA in enhancing alternative access to avoid filling of wetlands. The failed dam at Mill Pond continued to be a topic of interest throughout the year as the YMCA considered their options. Breaching the dam, as the first step towards restoring the fisheries in Third Herring Brook, was determined to be the preferred alternative.

Single-family dwelling proposals were numerous, most located in Holly Farms V and Stone Meadow Farm subdivisions. A number of additions, septic upgrades and swimming pool proposals were reviewed as well. Absolom Woods subdivision was permitted and commended for the development of a rigorous Operation and Maintenance Plan for long and short-term management of stormwater runoff.

Two Planned Residential Developments for Seniors (PRDS) were permitted, The Elms and Village at Walnut Creek. Review of a third PRDS proposal, Spring Meadows was on hold throughout the year as the Commission awaited additional information and revised plans from the developer. The property owner constructed potential vernal pools at this site, under a separate permit, as a pilot project to determine the success of vernal pool creation.

During fiscal year 2002 the following meetings were held by the Commission:

- 17 regular meetings in which 143 public hearings/meetings were conducted

During fiscal year 2002 the following permits were considered:

- 47 Orders of Conditions related to residential projects, site plans, subdivisions and municipal projects
- 23 Determinations of Applicability related to residential projects, state projects and municipal projects
- 12 Blanket Determinations of Applicability related to septic system repairs and upgrades
- 1 Order of Resource Delineation involving confirmation of jurisdictional wetlands and resource areas
- 70 Certificates of Compliance certifying the completion of a project to the satisfaction of the Commission
- 7 Extension Permits permitting an extension of the initial expiration date of a permit issued by the Commission
- 1 Emergency Certificate was issued allowing work to proceed without a permit in place due to health and safety concerns

FY 02 Income

<u>7/1/01 – 6/30/02 Income</u>	<u>Number</u>	<u>Amount Collected</u>
Bank Letters	4	200.00
Building Lease	1	480.00
Clark Bog Lease	0	0.00
Copy and Regulations Requests		145.52
Extension Permits	7	250.00
Fines	2	800.00
Inspections	35	1,825.00
Notice of Intent-Town Fee	48	15,472.00
Notice of Intent-State Fee	47	11,102.00
Request for Determination (RDA)	19	2,200.00
RDA Blanket Septic	13	850.00
Notice of Resource Area Delineation	1	62.50
Emergency Certificates	1	0.00
Request to Review Revised Plan	9	<u>\$1,025.00</u>
 Total		 \$34,413.02

Claire Garrigan was hired to work with the Commission through the Council on Aging Work Program.

The Commission reviewed revisions to the Hanover Protection By-law Rules and Regulations throughout the year without implementation.

The Commission, in conjunction with the Town of Pembroke, was awarded \$37,275 by Massachusetts Coastal Zone Management for a Coastal Pollution Remediation (CPR)

Grant. The monies were utilized for implementation of the design plan that was developed and funded the previous year. Permit applications were submitted and granted enabling the Pembroke and Hanover DPW's to complete the construction activity. We worked with the Towns of Pembroke and Hanson in securing a 319 Grant offered by the Department of Environmental Protection for purchase of a state of the art street sweeper for shared use by the three towns.

The Commission worked with Chris Sawin as he worked towards earning his Eagle Scout badge. Chris's project involved certification of a vernal pool in the Town of Hanover on conservation land at 1095 Broadway. The pool was certified by the Division of Fisheries and Wildlife, Natural Heritage and Endangered Species Program on 5/22/02 and is the 2,850<sup>th</sup> vernal pool certified in the State and the ninth in the Town.

The Rotary Club continued to enhance Luddam's Ford Park with the donation of a picnic table and an additional bench. The family of Jane Godfrey donated a park bench as well.

The Commission continued to take full advantage of the Town of Hanover website, [www.hanovermass.com/conservation](http://www.hanovermass.com/conservation). Roland Lacey, the Webmaster, has been extremely accommodating in including Conservation related documents such as our By-law, Rules and Regulations, permit applications and fee schedule on the website and continuously updates our information as needed.

As always, the Commission extends our thanks to all Town Boards, Committees, Departments and citizens for their cooperation, dedication and efforts to protect and preserve valuable open space and natural resources within the Town of Hanover.

The Hanover Conservation Commission  
Thomas Jordan, *Chairman*  
Nancy Foster, *Commissioner*  
Dennis Hutchison, *Commissioner*  
David Lane, *Commissioner*  
Jacqueline Murtha, *Commissioner*

## **REPORT OF THE COUNCIL ON AGING**

The mission of the Council on Aging is to provide services, programs, and activities to maintain and increase independence and quality of life for residents sixty and over. The Council on Aging identifies and assesses the needs of elders, and offers services to meet the challenges of aging. There are 2,052 residents of Hanover who are 60 years of age and older.

The COA office has a six person paid staff: Elderly Services Director, full-time position; Outreach Coordinator, full-time position; three Van Drivers share a 40 hour a week position; and a Custodian, 24 hours a week. The COA also has a Meal Site Manager who is paid through Old Colony Elderly Services (OCES) and a Transportation Coordinator who is partially paid through a grant from the Executive Office of Elder Affairs.

The congregate lunch program, consisting of luncheons and Meals on Wheels, is held at the Henry S. Newcomb Senior Center, Monday through Friday. The food is supplied through Old Colony Elderly Services (OCES). Through this program approximately 2,152 luncheons were served at the center, and 5,042 Meals on Wheels were delivered to Hanover residents in FY 2000. A donation of \$2.00, which is submitted to OCES, is requested from participants.

The COA coordinates the Fuel Assistance and Food Stamp Programs, which is available to anyone in need regardless of age. Prescription Advantage Program assistance is also available.

Approximately 5,987 calls were received during the year for information, referral and transportation services. The COA offers recreational activities such as exercise, line dancing, card games, bingo parties, health fairs and screenings. Due to our Outreach efforts and increased awareness of the functions of the COA, we continue to attract more seniors to our center each year. The Council on Aging continues with the following successful programs: Hanover Travelers, Men's Discussion Group, Bi-Monthly massage, Walking Club, Cribbage, Whist and Bridge Club, Movies, Oil Painting, Book Club, and Art Class. Maturity Matters provides a monthly speaker on various topics. The COA participates in socials and educational seminars with neighboring Councils on Aging.

Again, the Council on Aging collaborated with the Hanover Alliance for the Prevention of Substance Abuse, the High School Community Service Club and Hanover churches in a Ten Weeks Between Generations Community Service Project. This was an extremely successful intergenerational program matching high school students with senior citizens. The senior van made approximately 5,040 trips to medical appointments, grocery shopping, center activities and other social events.

The COA is host to two AARP volunteer tax assistants and a SHINE (Serving Health Information Needs of Elders) volunteer.

A special thanks for the support of local merchants who advertise in our monthly newsletter, The Senior Bulletin. The newsletter is used to communicate COA activities, Medicare updates, and medical and other pertinent information to 1,484 senior's homes in Hanover.

The COA would sincerely like to thank all the Town Departments who continue to lend support and cooperation to us throughout the year: Police and Fire Departments, Board of Selectmen, Town Accountant, Advisory Board, Town Administrator, Town Clerk, Department of Public Works, Park and Recreation Department, John Curtis Library, School Department and the Visiting Nurse Association.

The Friends of the Hanover Council on Aging continue to raise money to supplement the town and state funds. All donations and monies raised go directly to services for our seniors. We are extremely thankful for their support.

Our volunteers are the backbone of the COA. The Council on Aging would like to recognize the following who volunteer their time and talents by delivering meals, driving to doctor appointments, serving lunch, doing chores and friendly visitors. They are: Fred Adami, Kay Alexander, Maryann Aylesworth, Marge Bates, Peg Beaumont, Barbara Beekman, Judith Blodgett, Kitty Blume, Kay Boyle, Michael Brandenburg, Donald Brenton, Lisa Bumbalo, Rita Bryan, Joyce Cady, Nancy Calkins, Jean Capaccioli, Pat Carley, Phyllis Carlson, Eleanor Casey, Al Cavanagh, Louise Cavicchi, Norma Clark, Patrick Coffey, Betty Crawford, Joanne Cure, Martha Davis, Valerie Delorey, Maura Dowling, Marilyn Driscoll, Richard Eaton, Ruth Eaton, Wanda Farrar, Dorothy Fitzgibbon, Dot Fordyce, Arlene Freel, Rita Gallagher, Eva Gallant, Jim Gallant, Maureen Geddis, Ruth Glynn, Dorothy Gullicksen, Rosemary Heffernan, Barbara Herrmann, Jenny Hession, Mal Hession, Ruth Hunt, Joan Hurlburt, Edith Johnson, Jo Judge, Eleanor Kimball, Benjamin Kruser, Donna Lawrence, Roland Lepire, Michelle Locke, John Lomarere, Betty MacVicar, Eva Makowski, Ted Makowski, Scott Malm, Dorothy Mateik, Norma Morgan, Anastasia Moskovis, Jane Murray, Louise Murray, George Noon, Judy Noon, Margaret Noreen, Lineka Pearson, Tina Petkus, Bill Popsie, Claire Quinlan, Mary Quinlan, Dot Quinn, Carl Reid, Rosemary Sampson, Bob Shea, Joan Shellington, Shirley Sorenson, Virginia Szejnar, Carrie Taylor, Harold Thomas, Joan Thomas, Marjorie Townsend, Dorothy Tripp, Dallas Turner, Charles Watt, Pauline Watt, Claire White, Mary Wilkinson, Doris Young, and Tom Young.

Respectfully submitted,  
Theodore Makowski, *Chairperson*  
Caroline Taylor, *Vice Chairperson*  
Joanne Cure, *Secretary*  
Albert Cavanagh, *Treasurer*  
Phyllis Carlson, *Member*  
James Gallant, *Member*  
Jane Murray, *Member*  
Joan Reid, *Elderly Services Director*

## REPORT OF THE BOARD OF HEALTH

The Board of Health respectfully submits the following report for the period of July, 2001, through June, 2002, to the citizens of Hanover.

The Board meets at 7:00 PM two Mondays of each month, except for holidays. All meetings are posted with the Town Clerk. The office is open Monday through Friday from 8:00 AM to 4:00 PM. A full time Health Agent, Jeanmarie Kent Joyce, a part-time Assistant Health Agent, Clinton Watson and a full time Secretary, Donna Tramontana, staff the office. The Board of Health also has a permanent part-time clerk, Beth Brown. The Board of Health contracts with the Visiting Nurses for a public health nurse for 100 hours a year.

### REVENUE:

Fees for the Board of Health licenses, permits and septic system inspections produced \$79,730.60

### SEPTIC PERMITS AND TESTS:

Disposal Works Permits - New 55 and Repair 99 Total 154  
Percolation Tests 185  
Observation Holes 242  
Alternative Technologies 3  
Tight Tanks 4

### LICENSES ISSUED:

Installers licenses	88	Milk	72
Septage pumpers	24	Public/private camps	1
Rubbish collectors	10	Public swimming pools	6
Food establishments	115	Massage establishments	6
Catering/mobile	11	Massage therapists	21
Frozen food dessert	8	Tanning salon	3
Funeral director	1	Dorms/group homes/motels	7
Tobacco Sales	25	Barns/stables	20
Title 5 Inspectors	54	Body Art	0

### REGULATIONS:

On July 1, 2001, the Department of Public Health's amended Camp and Pool Regulations went into effect. These regulations include updated requirements for the camp facilities, medical information (including immunization histories) on campers and staff and background (SORI and CORI) checks on all staff members. The Y.M.C.A. Camp Discovery and various sports camps were required to meet the amended regulations.

Food Code – In October 2000, Massachusetts adopted both the Federal Food Code and State Regulation 105 CMR590, The State Sanitary Code for Food Establishment. All restaurants were required to have certified food managers on staff by October 2001. Hanover establishments will be in full compliance by October 2001. Other changes are restrictions and exclusions for infected employees and new equipment and management standards.

## TOBACCO

In response to a ballot question, on December 17, 2001, the Board adopted a regulation governing smoking in restaurants and food service establishments. The regulation went into effect on April 1, 2002. This regulation eliminates exposure to second-hand smoke for those persons wishing to dine in a smoke-free atmosphere. Four establishments applied for and met the requirements for a separate designated smoking area. All other food establishments chose to become smoke-free.

The regulations governing the distribution of tobacco were amended to reinforce penalties for the sale of tobacco to minors. Two rounds of compliance checks for the sale of tobacco to minors were conducted. Eight establishments were found in violation resulting in fines and suspension of tobacco sales for 3 days (for the first offense) and 21 days (for second offense).

## SEPTIC

The Board continued the review of numerous domestic and commercial septic systems. Four large systems were constructed - Stop & Shop on the Norwell/Hanover line (5791 gallons per day), expansion of the existing office complex at 51 Mill Street (4338 gallons per day), an expansion of the YMCA on Mill Street (9800 gallons per day) and a repair of the Merchants Row/Joe's American Bar & Grill complex (11,000 gallons per day) at Assinippi Corner. The Board approved three large domestic systems for residential use for the Elms on Main Street (5,100 gallons per day), The Village at Walnut Creek on Webster Street (6,000 gallons per day) and Spring Meadow on Hanover and Plain Street (9,000 gallons per day).

The Board continues to approve alternative treatment systems for failed systems in environmentally sensitive areas, such as the Aquifer Protection Zone and wetland buffer zones.

## FOOD

One hundred sixty-six (166) food inspections were performed by the Health Agent and the Assistant Health Agent. Four new establishments opened.

## **INDOOR AIR QUALITY**

Indoor air quality issues continue to be of concern in the schools. The Middle School was assessed jointly in January by Mike Feeny, Beta Health Assessment Group and the Health Agent. Recommendations were issued.

Indoor air quality issues are an increasing concern in both commercial and domestic settings. This office investigates concerns regarding migration of odors/chemicals and concerns of mold growth and mildew.

The Health Agent attended an E.P.A. sponsored workshop in Washington D.C. on Indoor air quality issues. Topics discussed were radon, molds, mildew, environmental tobacco smoke, asthma and asthma triggers. Information learned at the workshop has been incorporated into routine and/or emergency calls concerning indoor air quality issues.

### **DISEASE:**

#### **WEST NILE VIRUS**

In the summer of 2001, a new virus called the West Nile Virus emerged in this area, this virus is carried by mosquitoes. Since there was a connection between a human out-break of the virus and the infection in birds, the Department of Public Health requested that local boards of health participate in surveillance activity by the collection and processing of suspect birds in their towns. Twelve (12) birds were submitted for testing during August and September. Some of the birds tested positive for West Nile Virus.

### **BIOTERRORISM:**

#### **ANTHRAX**

Board of Health personnel, as part of an emergency response team, responded to 3 reports of potential anthrax exposures. All three samples were negative for anthrax. The Board of Health is the local agency responsible for monitoring exposures and any longterm health effects of communicative disease including those diseases that are a result of Bioterrorism. The Health Agent is involved in statewide planning and training through the Department of Public Health and the Statewide Antiterrorism Response Network (SATURN).

### **CLINICS:**

The Board supplied Hepatitis B vaccine for all new public safety workers and at risk school personnel employed by the Town of Hanover.

The Board of Health held four Mantoux (TB) clinics in partnership with the Hanover VNA. These clinics were held to inoculate food handlers, people working with children and college students. Thirty-one doses were administered. The Department of Public Health no longer supplies free TB for testing. The Board of Health continues to fund this program.

In November the annual adult immunization clinics were held. Residents were offered inoculations for flu, pneumonia and tetanus.

The Board held a rabies clinic in cooperation with Roberts Animal Hospital. One hundred forty three dogs and cats were vaccinated against rabies.

### **VACCINE REPORT:**

The Board of Health issues communicable disease vaccines supplied by the State to doctors, schools and other health care providers. Vaccines issued for this period were as follows:

#### **DOSES:**

1,300 IPV	(Polio)
640 MMR	(Measles, Mumps, and Rubella)
1,097 HIB	(Haemophilus B)
1,420 DTaP	(Diphtheria and Tetanus and Pertussis)
244 HEP-B	(Hepatitis B - adolescent)
1,280 HEP-B	(Hepatitis B - Pediatric)
579 Td	(Tetanus and diphtheria - adult)
30 DT	(Diphtheria and tetanus - child)
1,263 Pneumonia	
1,490 Flu	

#### **DISEASES:**

The following cases of communicable diseases and animal bites were reported to the State:

- 16 Communicable diseases (Salmonellosis, Hepatitis, Tuberculosis, Virus Meningitis, and Lyme Disease)
- 10 Dog bites
- 0 Cat bites
- 2 Miscellaneous bites

#### **COMPLAINTS:**

- 11 Unsanitary conditions (business)
- 12 Restaurant (uncleanliness)
- 3 Landlord (repairs, etc.)

- 5 Illegal dumping
- 1 Animal complaints (excluding dog bites)
- 5 Debris around business and homes
- 12 Odor
- 41 Miscellaneous
  - 1 Indoor air quality

**HOUSING:**

11 Inspections, 0 Condemnations

**EMERGENCIES:**

- 1 Restaurant water damage/flooding
- 3 Restaurant Fires
- 1 Commercial overflowing septic

The Board and staff wish to thank the townspeople for their continued support and cooperation.

Respectfully submitted,  
Jerome D. Cohen, Chairman  
MaryAnne Kenyon  
Pamela Lamie  
R. Alan Rugman (resigned)

## REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2001.

The Project is a special district created by the State Legislature in 1957, and is now composed of 26 Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. On July 1, 2001 the Town of Bridgewater rejoined the Project. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2001 season began with an average water table for the region. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of adult mosquitoes, ultra-low volume adulticiding began. The Project responded to 9,673 complaints.

The first Eastern Equine Encephalitis isolate obtained by the Massachusetts Department of Public Health was found in collections from Canton, in Norfolk County, on July 15, 2001. One EEE isolate was collected in Plymouth County from *Culiseta melanura*, a bird biting species, in Halifax on August 18. A three year old girl visiting in Canton tested positive in late August for EEE, resulting in the only human EEE case in Massachusetts for 2001. The recurring problem of EEE and the increase in West Nile Virus to the Northeast continues to ensure cooperation between this Project and the Massachusetts Department of Public Health.

West Nile Virus activity increased in Massachusetts during 2001. Plymouth County's first infected bird was found in Lakeville on July 16, 2001. As of November 30, 257 infected birds had been found in twenty six of the twenty eight communities serviced by the Project. During 2001, Plymouth County became the epicenter for WNV positive horse cases. Thirty of the thirty seven confirmed cases occurred in Plymouth County, with Middleboro having eighteen WNV positive horse cases. To ascertain the risk to human health and horses, this Project placed mosquito traps in the infected areas. The mosquitoes collected were tested at the Massachusetts Department of Public Health for WNV, but none were infected. In an effort to keep the public informed of WNV activity, updates were posted on our web site, [www.plymouthmosquito.com](http://www.plymouthmosquito.com) and Massachusetts department of Public Health at [www.state.ma.us/dph/wnv/wnv1.htm](http://www.state.ma.us/dph/wnv/wnv1.htm).

*Ochlerotatus japonicus* was found for the first time in Plymouth County. *Oc. japonicus* is a container breeding mosquito which blood feeds on vertebrates such as humans and birds. The mosquito is originally from Japan and was introduced several years ago into the New York City area. The mosquito is of interest because it is believed to be involved in the transmission of West Nile Virus. The mosquito was first found in Lakeville on July 19, 2001, and then spread to Middleboro, Plympton, Brockton, Mattapoisett, Bridgewater and Wareham. We now consider *Oc. japonicus* to be well established in the county. The quick spread of this mosquito emphasizes the need to eliminate water holding containers such as tires, buckets, old swimming pools, and boats from properties.

The figures specific to the Town of Hanover are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the

activities which have had the greatest impact on the health and comfort of Hanover residents.

**Insecticide Application.** 3,808 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in May and the last in September.

During the summer 2,551 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

**Aerial Application.** Larviciding woodland swamps by helicopter before the leaves come out on the trees continues to be very effective. In Hanover this year we aerially larvicided 125 acres.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

**Water Management.** During 2001 crews removed blockages, brush and other obstructions from 1,000 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Hanover was less than two days with more than 316 complaints answered.

**Mosquito Survey.** A systematic sampling for the mosquitoes in Hanover indicates that *Aedes vexans* was the most abundant species. Other important species collected include *Culiseta melanura* and *Culiseta impatiens*.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Kenneth W. Ludlam, Ph.D.  
Superintendent

*Commissioners:*  
Carolyn Brennan, *Chairman*  
Robert A. Thorndike, *Vice Chairman*  
Leighton F. Peck, Jr., *Secretary*  
William J. Mara  
Michael J. Pieroni

## **REPORT OF THE JOHN CURTIS FREE LIBRARY**

During Fiscal Year 2002 the library remained open in the Salmond School while construction continued at the library's Hanover Center site. By the end of the Fiscal Year the project was nearing completion and preliminary plans were being made to move back to the permanent location. After spending nearly two years in a temporary location at Salmond School, staff and library patrons are excited about the opening of the new facility.

At the end of the fiscal year, 8034 library patrons were registered as Hanover users. Library circulation increased slightly over the previous year to total 112,750 items. The library is a member of the Old Colony Library Network which is a consortium of 25 public and one academic library. Through the Network's intra-library loan system, Hanover lent 12,002 library items to other libraries and borrowed 15,822 for Hanover patrons.

Children's librarian Tara Grosso and assistant librarian Dorothy Coveney conducted a number of programs for children including fall and spring story hours for preschool children; toddler story times; book bunch; various seasonal and holiday craft programs; and a summer reading program in which 195 school age children participated. Other programs run by staff include weird science; a junior book club, poetry contest; origami workshop; and the annual spelling bee.

National Library Week was celebrated in April with a program honoring the many volunteers who work so diligently through the year for the benefit of the library. The afternoon program was graciously hosted by the Hanover Woman's Club, Jrs. The Friends of the John Curtis Free Library continue to support the library through fundraisers. This year the Friends ran a raffle, a silhouette program, and fall and spring booksales. A Hanover resident who wishes to remain anonymous helped purchase the Plimoth Plantation Pass in memory of Neva Peroni Newcomb. A grant from the Hanover Cultural Council provided the rest of the funds for the pass. Other passes available for Hanover residents include the Science Museum, Children's Museum, Museum of Fine Arts, and the Isabella Stewart Gardner Museum pass. These passes have been generously donated by Citizens Bank, Dr. Pizzi and Dr. Donelan, and the Hanover Woman's Club, Jrs. respectively. Last year over 500 Hanover families took advantage of the pass program.

The Hanover Woman's Club, Jrs., Hanover Lions Club, Hanover Tri-Town Rotary, Hanover Garden Club, Walnut Hill Garden Club, and individual members of the community donated books or made contributions toward the purchase of library materials. The trustees and staff are most grateful for this continued support.

**Library Staff**

Lorraine Welsh, *Director*  
Tara Grosso, *Children's Librarian*  
Joyce Doyle  
Jo-Anne Johnson  
Lynne Goodwin  
Mary Cummings  
Elaine Spalding  
Eliana Kimball  
Louis R. Gilmartin, *Custodian*  
Arthur Sullivan, *Custodian*

**Trustees**

Roberta A. Stannard, *Chair*  
Peter K. Johnson, *Treasurer*  
Patricia Pervane, *Secretary*

## **REPORT OF THE PLANNING BOARD**

Fiscal year 2002 was an exciting and dynamic one for the Planning Board. Faced with many challenges, the Board was successful in attaining significant accomplishments. The Board is proud of its many achievements and wishes to thank all for their continued support and assistance.

During the year, the Board held a total of twenty-seven meetings and conducted fifty-nine Public Hearings. The Board endorsed sixteen Approval Not Required plans (A Forms) creating twenty-four residential lots. The Board reviewed six Definitive Subdivision plans containing a total of twenty-nine residential lots. The Board approved four plans and two plans are continuing to be reviewed. Five previously approved Definitive Subdivisions containing a total of 120 residential lots are currently in various stages of construction. The Board received fifteen commercial and industrial applications for Site Plan Approval. Of these applications, the Board approved nine, denied one, four were withdrawn, and one is still under consideration. The Board received sixty-five applications for Special Permits, forty-four commercial applications, nineteen industrial applications, and twelve residential applications. Of these sixty-five applications, the Board approved thirty-one, denied six, eighteen were withdrawn and ten are pending approval. As evidenced by the above, fiscal year 2002 was an extremely busy and productive year for the Planning Board as the Board continued its efforts to expand the important commercial tax base of the Town.

In May, at the Annual Town meeting, the Members of the Board were pleased that the voters followed the recommendations of the Planning Board and of the Advisory Committee on the majority of Zoning Articles proposed for adoption.

Members of the Board spent a significant amount of time and energy attempting to address the controversial issue of adult uses in the Town. The courts have determined that individuals have a constitutional right to establish such uses and that Towns cannot prohibit them. However, Towns may protect residents and businesses against the adverse secondary effects of adult uses. The Planning Board did develop and the Town did adopt an Adult Use By-Law for the purpose of providing such protection. All of the denials referenced in paragraph 2, above, are related to applications to establish adult uses in the Town. All of the litigation in which the Planning Board has been embroiled during the last year is likewise related to efforts by individuals to establish adult uses in the Town. Currently, there are three ongoing court cases dealing with litigation brought against the Town. Members of the Board are cautiously optimistic that the Town will eventually prevail in all three matters of litigation.

Throughout the year, on various Site Plan and Special Permit applications, particularly along Route 53, the Board was successful in bringing existing sites into conformance with the Zoning By-Law. In addition, the Board was able to improve parking and traffic circulation within the sites, to enhance the sites with regard to landscaping, buffers and open areas, and to provide for additional trees and shrubbery. The effect of these various

reviews is such that the Route 53 corridor will become much more attractive and more compatible with the suburban environment of the Town.

The Planning Board is pleased to note that a number of vacant commercial facilities in the Town, particularly along Route 53, are again being utilized for commercial ventures. Retail business is the primary economic base of the Town, providing significant tax revenue and more than one half of all jobs here. The Route 53 corridor is extremely important to the Town's fiscal stability.

Significant change has occurred along Route 53 at the Assinippi intersection. Construction has been completed on the Assinippi Dunkin Donuts and associated retail enterprises and the Land Rover Automobile Dealership has been established on the former Harvey site. All construction and landscaping are seen as enhancements to the neighborhood and the businesses will bring additional tax revenue to the Town.

The new Stop & Shop located on Route 53 in Norwell will soon open. The developer has been required to make roadway improvements at the Assinippi intersection, along Route 53 in Norwell, and along Route 123 in Hanover. In addition, the developer has been required to finance the engineering design of roadway improvements along Route 53 in Hanover from the Assinippi intersection to the Route 3 overpass. The required roadway improvements are currently under construction and will be completed soon. These roadway improvements will enable traffic to move more efficiently through this critical intersection.

There have been considerable redevelopment activities in the industrial areas of the Town. In particular, the old fireworks district is taking on a totally new look. These new industrial facilities are providing additional jobs to the local economy, are enhancing the vitality of the older industrial districts, and are generating additional tax revenue to the Town.

Members of the Board are pleased to report that there are currently three Planned Residential Developments for Seniors in various stages of construction and of review. These communities are designed for persons over the age of 55 years who are seeking alternative housing styles after having spent the majority of their lives in large, single family homes. At the present time, there is a sizable market and great need for such "empty nester" housing here in the Town of Hanover. It is anticipated that residential units will be offered at various prices in order to satisfy a wide range of needs and affordability.

The Board wishes to acknowledge the continued and dedicated service of our capable and affable secretary, Cynthia Sanford. The Board would like to take this opportunity to express its gratitude to the residents of the Town and to the various Boards, Commissions, Departments, and Town officials and employees for their cooperation, support and assistance throughout the year. We thank everyone for their patience as the Board struggles with an overwhelming workload through a period of growth and development never before witnessed in the Town of Hanover. Finally, the Board wishes

to recognize the dedication and professional expertise of the Town Planner, Pat Donovan. His tireless efforts continue to be of great service to this Board and to the Town of Hanover.

As evidenced by this report, fiscal year 2002 was a challenging and rewarding period for the Planning Board and the Members expect similar progress in the future as they continue to implement recommendations of the Town's Comprehensive Plan in an effort, to insure that Hanover remains as a Town in which we can all take pride

Town Planner's note: Acknowledgement for the above accomplishments should be given to all Members of the Planning Board. They have worked closely together and have contributed toward making the Town of Hanover a better place in which to live and work. The residents of Hanover are indeed fortunate to have such dedicated and hard working individuals serving the Town.

Respectfully submitted,  
PLANNING BOARD  
Cheryl Purcell, Chairperson  
Richard DeLuca, Vice Chairman  
Peter Moll, Clerk  
Maryann Brugnoli  
Bora Pervane

## **REPORT OF THE BOARD OF PUBLIC WORKS**

The Department of Public Works has been struggling with the recent adjustments to the operating and capital budgets. The Board of Public Works has provided the necessary services with respect to the reduction in line item appropriations and equipment requirements. This is a town wide mandate due to the reduction in state funds for the roadway maintenance and school system commitments. Therefore, the Board has been selective in the projects that it has under taken and has delayed some programs until further funds become available.

The Board would like to congratulate the newest Board Member, Louis Auitable, on his election in May. It would also like to commend outgoing Board Member John Robison for his three-year commitment and a job well done.

### **HIGHWAY**

The Mass Highway Chapter 90 Program has been reduced this past fiscal year by 33% of its annual appropriation. The funds for reconstruction and maintenance of town roadways that have been budgeted for the past several years will not be available this fiscal year. This will impact the infrastructure program and delay some of the major repairs to certain roadways. It appears this will be the trend for the next several fiscal years until the economy rebounds.

Whiting Street – Webster Street to the Rockland Town Line – final coat of asphalt completed

Roadways that were overlaid with Bituminous Concrete:

Brookwood Road	Jefferson Road
Cedarwood Road	Jackson Road
Stonegate Lane	Monroe Road
Graham Hill Drive	Lincoln Lane
Hacketts Pond Drive	Donna Drive
Great Rock Road	Broad Oak Way
Country Road	

Reconstructed the intersection at Cross Street and Myrtle Street

Reconstructed the intersection at North Street and Webster Street

### **WATER**

The Water Treatment Division produced 484,833,635 gallons of water this past fiscal year. The Division also completed the design for the new water treatment plant at the

Broadway Well Site. Annual Town Meeting authorized the department to proceed with the construction of the treatment plant as designed for the cost of \$5,700,000.00.

The Distribution Division oversaw the construction and the installation of 6,000 feet of 12- inch water main on Webster Street from Main Street to Washington Street. Keeping with the annual replacement of fire hydrants, twenty-four were replaced this fiscal year.

### **PUBLIC GROUNDS AND CEMETERY**

The Public Grounds Division continued support of maintaining the recreation department facilities. Needless to say it was critical to have the Ellis and Myrtle Street fields irrigated so the fields could be fertilized and maintained to a level of consistency. It also maintained other venues in town such as the Library, Pond Street Plant, Transfer Station grounds and valuable conservation lands. The division also removed thirty-five diseased or damaged trees, twenty-six stumps were removed below grade for vehicular safety, and thirty trees were replanted at various locations to replace those lost in the past.

The Cemetery Division, with some assistance from the Highway Division, completed the paving of the roadways throughout the grounds. This paving along with the annual fertilizing and grub control programs has the grounds in order to reflect the mood of the residents that visit on a daily basis. The vinyl fencing on Silver Street has been fifty percent completed with the remainder to be finished in the next fiscal year with funds approved by the Town Meeting in May. An additional two acres of the cemetery grounds on the Northeast section was graded and seeded for future use.

There were eighty- two burials this past year.

### **TRANSFER STATION**

The department continues to maintain a serviceable and friendly drop-off facility for solid waste disposal and recycling. The staff at the facility has been proactive in providing avenues for many of the recyclable items that are deposited at the station. This reflects the diversion of costly tonnage that otherwise would be included in the solid waste stream resulting in higher costs to the residents. The residents have been doing an exemplary job in recycling and depositing only those items in the compactor that are acceptable to the solid waste stream.

The following materials were disposed of or recycled at the station this fiscal year:

- Recycled

News paper, cardboard, mixed paper, appliances, used clothing, swap shop, steel, aluminum, glass, electronics, leaves and yard waste were diverted by recycling 3,405 tons.

- Construction and Demolition

There were 1,635 tons of mattresses, furniture, bulky waste, and construction material diverted from the solid waste stream.

- **Municipal Solid Waste**

The remains of what is not recycled in the above categories become solid waste to be incinerated at a state-approved facility. This resulted in 4775 tons of solid waste being sent to SEMASS in Rochester.

### **LAND DEVELOPMENT**

The Department through its inspectional services provides a monitoring process that facilitates the acceptance of Planning Board sub-division roadways for Town Meeting approval. This is an important part of evaluating the final construction of the roadway that determines its acceptance so that the maintenance of the roadway minimizes the future costs.

The following sub-divisions were under construction this past fiscal year:

Townsend Woods  
Broadway Estates  
Stone Meadow

Holly Farms V  
Kingswood Estates

Roadways accepted at the May 2002 Town Meeting

Bates Way  
Bonney Lane  
Gardner Way

Linden Lane  
Rose Hill Road  
Old Forge Road

The Board of Public Works would like to recognize all of the staff in the office and in its' Highway, Transfer Station, Public Grounds, Cemetery, Water Treatment and Water Distribution Divisions for their commitment to provide the excellence of services based on the budget crisis that prevails and the tougher times ahead. This is no easy task and we recognize their indulgence as we proceed forward in an effort to maintain our infrastructure and public grounds and water services to the residents.

Respectfully Submitted,

Harry Dunn, Chairman  
Louis N. Avitabile  
Joseph V. Polsinello

## **REPORT OF THE SCHOOL DEPARTMENT**

The Mission of the Hanover Public Schools is to guide every student to thrive in a global society. Proceeding with this mission in mind, a Strategic Planning Committee, comprised of representatives from the community and the schools, developed guiding beliefs and a vision statement focused on providing opportunities for students, parents, and staff to participate in exemplary educational opportunities. This committee set goals and objectives in the areas of facilities, community and parental involvement, instructional practices, technology, communication, and funding. Action planning teams are in place and working in each of these areas.

The Hanover School System is committed to providing quality educational opportunities and to staffing the schools with knowledgeable and dedicated staff members. The school system is committed to professional development and training. Professional development experiences include workshops/seminars, curriculum institutes, courses, and training modules. Recognizing that the knowledge base of our staff is broad and deep, we reached out to this knowledge base as we engaged members of the teaching staff to be Team Leaders who help ensure that a solid curriculum, quality resources and materials, and effective instructional strategies were in place. Curriculum Council, made up of administrators, team leaders, and a community member, met monthly to guide the schools toward achievement of its goals and objectives.

The Hanover Curriculum continues to be aligned with the Massachusetts State Frameworks Learning Standards and the instructional environments and practices continue to mirror the beliefs and standards set forth in the Common Chapters and Guiding Principles of these Frameworks. Changes at the State level were reflected, implemented, and supported with professional development. The testing associated with the Massachusetts Comprehensive Assessment System (MCAS) was administered and results were analyzed for the purpose of refining curriculum and coordinating resources and materials.

The visible, viable support of the community existed in the form of the Parent Teachers Alliance, the Foundation for Educational Enrichment, the Parent Advisory Council, and the Hanover Alliance for the Prevention of Substance Abuse, and the Hanover Permanent Scholarship Fund. Each organization made substantial contributions to the schools in the form of time and energy; funds for materials, resources, and programs; and support for quality education. In addition, the schools were pleased to work with the Town's elected officials, boards, and departments, including the Department of Public Works, the Fire, and Police; the Cultural Council; the Historical Commission; and the Council on Aging.

The Hanover School Committee met regularly throughout the year to oversee the school system and ensure that policies, practices, and budgets remained consistent with the requirements of the law and the statewide goals and standards established by the Massachusetts Department of Education. John Guenard and Michael Cianciola have completed their terms. They are thanked for their contributions to the schools while on the School Committee. Suzanne Brady and Cathy Dennehy were elected to this

Committee. A School Building Needs Committee (SBNC) was established at the 2001 Town Meeting for the purpose of examining Hanover High School, Sylvester, Salmond, and Curtis Schools. As part of the process of examining facilities, enrollment, and needs, the architectural firm of Dore and Whittier conducted a feasibility study. The School Building Needs Committee's recommendations include the proposal of a new building for Hanover High School and the addition of classrooms to Center School to accommodate the students now housed at Sylvester School. These proposals were brought to the voters in the form of two Special Town Meeting articles.

The students, staff, and parents of our schools responded with shock and sadness, like the rest of the world, to the events of September 11, 2001. In response, they confirmed their belief in America; showed their patriotism in a variety of gatherings and displays to salute their heroes and mourn the loss of innocent people; did fundraising and made donations to support the families of victims; and wrote notes to those involved in the rescue efforts. On the anniversary of this tragedy students, staff, and parents came together at the schools and at the townwide ceremony to recollect, remember, and reaffirmed their patriotism.

The Hanover Schools acknowledge the commitment and contributions of the following teachers/staff members who retired this year: Louise Noyes Balboni, Richard Barke, Arnie Briggs, David Casoni, Robert Norton, Les Molyneaux, Ed Shoenig, John Sullivan, Julie Whitt, Marie Lynch (tutor) and Jan Gilmartin (instructional assistant). The schools were saddened by the death of a beloved teacher, John Schrader.

### **Hanover High School**

#### *Hanover High School Mission Statement*

*“Hanover High School provides students with a rigorous, demanding education to enable them to achieve their fullest potential. To this end, the school fosters the personal growth of all students as well as a secure environment in which students respect the dignity of all individuals. Together, the administration, faculty, and staff create opportunities for students to acquire the skills, knowledge, and work ethic to be responsible and productive members of a changing society.”*

The School Council and faculty continued to address all aspects of the NEASC report and the School Improvement Plan. Areas of on-going concern include: staffing levels and class size issues, the deficiencies in core facilities, and the need for department-level leadership positions.

Highlights of the 2001-2002 school year included the:

- Recruitment of talented new faculty members
- Reorganization of the Program of Studies: addition of / revision to courses in the Math, Science, Foreign Language, Business Technology and Art curricula
- Improvement in MCAS scores; with few exceptions, all members of the Class of 2003 have passed to date
- Co-curricular programs with very high rates of participation

- Field trip to the Council on Aging to hear WWII veterans' narratives
- Student Council's involvement in the Tri-Town Rotary's community service projects
- Open House and Grade Eight Orientation
- Numerous top-notch concerts sponsored by both the Band and the Chorus
- College mini-fairs offered to the students
- Thanksgiving Day football victory over Norwell
- Annual High School Semi-Formal held at the Sons of Italy in Rockland
- Ten Week Between Generations project linking HHS & COA members
- Randumb Axe III – the musical extravaganza
- Student vs. Faculty Basketball Game [Faculty won...]
- Mr. HHS contest
- Blood Drive sponsored by the National Honor Society in March
- Academic Awards Dinner offered to underclasspersons in May
- School Council's work on revising the HHS Student Handbook
- SADD drunk driving reenactment with Hanover Police and Fire Depts.
- Junior / Senior Prom at Lantana's in Randolph
- Senior class Banquet at Barker's Tavern in Scituate
- Graduation on June 8<sup>th</sup>
- Safe Grad Night
- Relay for Life – students walking for Schrader's Spirit Team

### **Hanover Middle School**

The School Council and faculty continued to address the goals of the School Improvement Plan and to propose among other things a new scheduling format, block scheduling, that will enhance the learning opportunities for all students, increase the ability of teachers to deliver high quality lessons by improving interdisciplinary communication through common planning times, and will improve overall communication between home and school.

Highlights of the 2001-2002 school year included the:

- Reorganization of the scheduling process
- Increased participation in the music program
- Improved Special Education service delivery
- Addition of multimedia capabilities in the gym
- Paving of the Recess area
- Increased athletic offerings for recess
- Charity activities
  - Harvest Fest (\$3500.00 for Hanover Visiting Nurses)
  - American Red Cross Disaster fund
  - Project Hero
  - September 11<sup>th</sup> Fund
  - NYC Public Schools
  - Children's Organ Transplant Association
  - Girls Inc.
  - Nurse's Can Drive

- Brockton Homeless Shelter
- Turkey Trot
- Make – A – Wish
- John Schrader Fund
- COTA
- Main Spring House
- Career Day
- Holiday, Spring, POPS Concerts
- 7<sup>th</sup>/8<sup>th</sup> Dances and 5<sup>th</sup>/6<sup>th</sup> Socials
- 8<sup>th</sup> Dinner Dance
- Art and Music Troupe
- 21<sup>st</sup> Century After School Programs
- Hosting of Town Activities
  - Senior Citizens Holiday Dinner
  - Bunny Breakfast
  - Girl Scouts Father and Daughter Dance
  - Newcomers Crafts Fair
  - HYAA
  - Hanover Youth Hockey
  - PTA monthly meetings

### **Hanover Elementary Schools**

Teachers/staff members and parents at Cedar School and at Center/Sylvester Schools have successfully developed partnerships that promote positive personal and academic growth for children. Partnerships, which foster positive self-esteem, high expectations for learning and citizenship, and confidence in learning. Highlights of the year included:

- PTA Children’s Programs: Corn is Maize, Theater to Do/Caps for Sale; Motoko, and Bubblemania.
- Grade 3 Wetlands Study in collaboration with the South Shore Science Center
- Grade 4 Willowbrook Farm Study in collaboration with the South Shore Science Center.
- Parent Literacy Nights to inform parents of literacy instructional practices and to provide parents with literacy strategies to successfully implement at home.
- PTA volunteer support for family gatherings such as ice cream sundae events, pasta dinners, and end of year activities; fundraising directed to acquiring playground equipment; teacher appreciation events; and support in the classrooms and in and around the schools.
- Professional development with a focus on Improving Instructional Strategies, especially in the area of English Language Arts - writing and responding to open response questions across the curriculum.
- Enhanced use of technology as a tool for learning
- Community activities including a Salute to Heroes, Thanksgiving Fruit Baskets; Hospice Tree.
- School Councils advanced goals related to academics
- Analysis of the MCAS results and resulting curriculum planning, professional

- development, and student remediation
- Hanover Foundation Grants for Science/Motion and Simple Machines; Physical Education/Golf; ELA/Read-A-Lot Books; Science/SS/Video Library; SS/Ancient Greece and Athens; and Science/Music/Jazz ensemble presentation.
  - September 11 Remembrance Observances
  - School Plays: Do You Have a Clue? at Center/Sylvester and Once Upon A Wolf and Witch on Trial at Cedar.

### **Coordinated Program Review**

During the past two years the schools have worked hard to develop, implemented and evaluated policies and procedures that ensure that we are in compliance with all state and federal regulations. During the 2001-2002 school year several of our programs were evaluated by the Department of Education. As one part of its school and school district accountability system, the Department of Education oversees local compliance with education requirements through the Coordinated Program Review system. Every year approximately sixty school districts statewide are selected to go through the process. Hanover was selected during the 2001-2002 school year to participate in this process. The Department evaluated the following program areas: Special Education, Title I and Civil Rights.

During the week of January 28, 2002 a five-member team from the Department of Education came to Hanover. The review included: An extensive review of documentation regarding the operation of the district's programs; interviews of administrative, instructional, and support staff across all grade levels; interviews of Parent Advisory Council representatives; observation of classrooms and other facilities; review of student records; and observations of North River Collaborative programs.

The final report indicated that Hanover did very well. Out of the one hundred eleven criteria that were evaluated Hanover received five commendable practices, sixty criteria fully implemented, and forty-six criteria partially implemented. Copies of the final report are at each school, central office, and the town library.

The mission of the Pupil Services Department is to provide support services to students, staff, and parents that will enable our students to successfully participate in the school environment. The following is a brief overview of each area in our department.

### **Special Education**

- Student population of Hanover Public Schools 2,700. Students receiving special education services 405. Approximately 15% of the student population receives SpEd services. The statewide average is approximately 17%.
- Students from the ages of 3-22 receive services.
- Cedar and Center Elementary Schools each have preschool programs. Each school has two (2) sessions servicing 3-year-old students. Each school has one (1) session servicing 4 year olds.
- Services include the following; learning disabilities, speech/language therapy

- occupational & physical therapy, blind/visual services, services for students with PDD and Autism, and school psychology.
- Hanover Middle School provides space for two North River Collaborative programs that service low incidence students from surrounding communities.
  - Hanover High School has a self-contained program that services students from the ages of 15-22 with global developmental delays. This is a School to Work Transition Program.

### **Health Services**

- Hanover currently has 6 (5.5FTE) nurses servicing 5 buildings. There is also a Nurse Leader who supervises the School Health Program. There is a health clerk that works in all schools assisting in data processing and other health related issues.
- There is a health office in each building. They have been upgraded with new computers, software, and office equipment and furniture that were purchased through a Department of Public Health grant.
- Received an Enhanced School Health Services (ESHS) grant through the Department of Public Health in 2001. The grant provided \$94,000 per year for four years with the potential for another four years. This grant enabled Hanover to add two additional nurses and update all health offices with computer hardware and software, medical equipment and furniture.

### **Title I**

Hanover Public Schools received \$68,000 to provide remedial services to schools that meet economic guidelines. In 2000-2001 Cedar Elementary School provided Title I services for remedial reading. In 2001-2002 the district received more funds allowing us to expand services to Sylvester Elementary School and Hanover Middle School.

### **Guidance and Counseling Services**

Through reorganization of budget and personnel psychological services were improved for the 2001-2002 school year. Previously there was one- (1) school psychologist that conducted evaluations for the school district. For 2001-2002 there have been two additional positions established. Currently there is one school psychologist that services the elementary schools, one school psychologist at the Middle School and one psychologist at the High School.

### **Support for Students**

MCAS remediation sessions during the school year and through the summer were funded by a Massachusetts state grant to support students in need of additional instruction. The Summer School Program provided remediation, tutoring, skill-based enrichment, and services for identified students.

### **Before and After School Programs**

Cedar, Center/Sylvester, and Hanover Middle School offer Before and/or After School programs on site. These programs are well attended and successful in accomplishing the goal of providing a safe, comfortable, supervised alternative for students. In the second

year of the three-year federal grant, the Middle School offered over 150 courses over three terms in Enrichment, Recreation, and Academic Support. 85% of the students participated in one or more of the offerings.

### **Technology**

The Hanover Schools have an Instructional Technology Plan that supports both the Massachusetts State Benchmarks for student technology skills and its Strategic Action Plan. Technology is the inescapable companion of the 21<sup>st</sup> century citizen. The goal for the schools is to integrate technology into instruction and administration.

## **REPORT OF THE HANOVER SCHOOL BUILDING NEEDS COMMITTEE**

The 2001 Town Meeting established this Committee to study the Hanover High School, Sylvester Elementary School, Curtis School Administration Building, and Salmond School, to make recommendations for their future use. After issuing a request for proposals and interviewing 5 architectural firms, the Committee hired Dore & Whittier, Inc. of Quincy, MA to conduct a feasibility study of the four schools.

Dore & Whittier, under the direction of Donald M. Walter, conducted an assessment of the physical plant, including site assessment, architectural, hazardous materials, structural, HVAC and electrical systems, plumbing, and technology. In addition, the firm updated the enrollment projections independently obtained by the Committee by NESDEC. Dore & Whittier also drafted educational specifications based upon interviews with school department staff. Finally, the firm presented the Committee with conceptual design options for each school. The findings are set forth in detail in a Feasibility Study which has been made available in the Town Hall, Curtis Library and on the internet at [www.hanoverschools.org](http://www.hanoverschools.org).

### **THE FEASIBILITY STUDY**

The population study and enrollment projections indicate that between 1990 and 2000, the Hanover population increased by 10.5%, according to the U.S. Census Bureau, or 12.7% according to the Town's own records. This was considerably greater than the overall population growth in the Commonwealth of Massachusetts for the same period, which was 5.53%. The study indicated that there is a higher percentage and a higher number of school age children now than there were 10 years ago. Building activity is steady, evidenced by building permits and the number of developments under review by local boards. Growth appears to be poised to continue at a steady pace, higher growth rates are not anticipated. The projected enrollments for year 2011 are: grades K-4, 1,315 students (2 schools, 658 students each); grades 5-8 1,015 students; grades 9-12, 805 students. Since it appears that the population will continue to increase after 2011, the educational program assumed a 5% additional increase in the grades 9-12 population to 846 students.

An educational program review was conducted under the direction of Dr. Frank Locker. It included principal and staff interviews, group staff brainstorming sessions, space adequacy questionnaires, group workshops, and educational specifications development. In addition, the Committee met with the Hanover School Committee to review the project overview of January 7, 2002 for information gathering session on February 5, 2002, for feasibility study on March 4, 2002, and an educational specifications presentation on March 11, 2002. The educational specifications were developed to meet enrollment projections, Hanover's educational program requirements and the Massachusetts school

building assistance square footage requirements. The resulting educational specifications dictate the amount of required space for each of the subject schools.

A team of architects, engineers, and consultants, under the direction of Dore & Whittier, Inc. reviewed existing documentation and toured the four buildings. A site evaluation was conducted which included vehicle and pedestrian circulation, septic systems, environmental concerns, storm water management, play fields and athletic fields. An evaluation of each building was made which included inspectional program space size, exterior envelope, handicap accessibility, heating & ventilation systems, plumbing systems, fire protection systems, electrical systems, technology systems, interior finishes, kitchen design, casework, furnishings, hazardous materials, and building storage. The findings are included in the Feasibility Study.

### **SYLVESTER ELEMENTARY SCHOOL**

Dore and Whittier, Inc. developed conceptual design options for the Sylvester Elementary School. The different options which were presented were for 1 necessary improvements, 2 stand alone school, 3 Center School annex, 4 Center/Sylvester consolidation, and 5 new stand alone Sylvester Elementary School.

The necessary improvements option indicates that the cost of bringing Sylvester Elementary School and its 33,210 square feet of space up to current building code standards with continued use as an elementary school, but without expansion to accommodate any increased population or changes prompted by educational specifications would cost \$3,836,000. Because this option does not provide for future educational needs, it is not eligible for reimbursement by the Commonwealth under the School Building Assistance Program (SBA).

An option was developed for renovating and adding to the Sylvester School to provide for it to operate as a free standing school, independent of the Center School. This would include an additional three classrooms for enrollment expansion, building six additional classrooms because existing classrooms are undersized, add an art room, music room, and gymnasium, renovation of the current multi-purpose room into a cafetorium, and increase the size of the library/media center. The estimated cost of this project would be \$10,497,000, of which \$6,275,000 would be reimbursable under SBA, leaving Hanover with a cost of \$4,222,000.

The Center School annex option provides for the renovation of the existing Sylvester School and an addition of three new classrooms, and six additional classrooms to replace those that are undersized, renovation of the multi-purpose room to a cafetorium, and increase the size of the library/media center. Under this scenario, Center School's resources would be shared for purposes of art, music, and physical education. Center and Sylvester Schools would continue to operate as one educational program, sharing resources as they do now. The cost of this project is estimated to be \$8,727,000 of which \$5,276,000 could be reimbursed under SBA, leaving Hanover with a \$3,451,000 cost.

The Center/Sylvester School consolidation option provides that the existing Sylvester School would no longer be used for educational purposes, but that additional classrooms and other educational space would be added to the existing Center School to provide for the grades that are currently served in Sylvester School. This would add 23,000 square feet to Center School and renovate approximately 5,800 square feet and would provide for 13 additional classrooms, increase the size of the library-media center, add a computer lab, increase special needs and cafeteria space, add a teacher planning room and 2 community locker rooms, as well as increasing space for storage and administration and health offices. This project is estimated to cost \$5,171,709 of which \$2,947,874 (57%) would be reimbursed under SBA, leaving Hanover with a cost of \$2,223,835 (43%).

For comparison purposes a new stand alone Sylvester Elementary School option was developed to provide for building of an entirely new Sylvester School with all services available on site to the students served there. The estimated project cost would be \$10,855,000 of which \$6,187,000 would be reimbursed by the Commonwealth, leaving Hanover with a \$4,668,000 cost. Site acquisition, demolition or unusual land development costs are not included in this figure.

Because of the significant cost differential, this Committee recommends the Center/Sylvester consolidation option which offers a savings in excess of \$1,000,000 in the final cost to the Town of Hanover.

This option has the additional benefit of combining all services to students in the same building allowing it to be conducted as a single program in a similar nature as the students are served in Cedar School, the Town's other elementary school. Students would no longer have to travel between Sylvester and Center Schools for art, music, and physical education programs.

The Committee recommends that the current Sylvester School be turned over by the School Department to the Town after the completion of the Center/Sylvester consolidation and that the Town immediately form a committee to determine the best options for the reuse of the Sylvester School. The Committee's information indicates that the Sylvester School site is not restricted to use for educational purposes.

## HANOVER HIGH SCHOOL

Dore and Whittier, Inc. presented 3 options for improvements to the Hanover High School. These included necessary improvements, additions and renovations, and a new high school. The necessary improvements option provided for renovation of the existing structure with no expansion for population increases or for programmatic educational needs. The estimated project cost would be \$13,750,000 which would not be reimbursable by the State, leaving Hanover with a full cost. The necessary option would include parking, drop-off, and drainage upgrades, handicap access renovations, HVAC, plumbing, sprinkler, and electrical upgrade, technology upgrade, existing window/door

replacement, roof replacement, asbestos abatement, seismic code upgrade, and finishes upgrade.

The addition/renovation option would provide for renovations of the existing 116,375 square feet with the additional new construction of 47,240 square feet to meet the population increase and educational needs, as provided in the educational specifications study. The total cost of this option is estimated to be \$29,409,219 of which \$17,810,223 (60.56%) should be reimbursable under SBA, leaving \$11,598,996 (39.44%) as Hanover's final cost. This option would provide for renovation of 44 existing classroom spaces, an addition of 4 general classrooms, 1 computer lab, 2 art rooms, 1 TV production studio, a band room and music theory room. It would also increase the size of the CAD room and hands on lab and add a 2,500 square foot multi-purpose room. In addition, the design concept provides for a new larger gymnasium, an auxiliary gym, and visiting team locker room, as well as 4 additional special needs resource rooms and an alternative education classroom. The option would increase the size of the cafeteria and kitchen to accommodate the students in only 2 lunch periods rather than 3 periods now required. The proposal would also add a new 500 seat auditorium and stage, increase the size of the administration, health, guidance and teacher support space, and enlarge parking capacity.

As the Committee was prepared to propose the renovation and expansion option, a final option was prepared for comparison purposes, that being for the construction of a new high school to replace the existing structure. A new 154,077 sq. ft. high school was estimated to cost \$31,465,984 of which \$17,935,611 (57%) would be reimbursable from under SBA, leaving a final Hanover cost of \$13,530,373 (43%). This proposal includes the construction of a new school on the existing site, demolition of the existing high school once the new school is completed, layout to satisfy educational specifications and projected enrollments and program requirements. The new building would be designed to specifically meet the anticipated future needs of the Hanover students rather than try to adjust the existing high school layout to change to anticipated needs. This option would include a new traffic and parking layout and incorporate a new track around the existing football field, and location of additional athletic fields on the site of the old high school after it has been demolished.

While the cost of the new high school option would be approximately \$2,000,000 higher to the Town of Hanover, as a percentage the cost is only 16.65% higher. Since the additional cost for new building in the opinion of the Committee is justified, the Committee recommends the Town adopt the new high school option. The Committee noted that the new high school option is similar in cost to merely renovating and fixing the present high school without additions for population expansion or for programmatic needs, since necessary improvements would not be reimbursable by the State.

Both the additions and renovations option and the new high school option meet the projected enrollments, educational program, SBA guidelines, corrects the physical plant needs, provides new parking layout and upgrades of athletic fields. However, the additions and renovations option would require an approximate 33 month construction

period with 10 portable classrooms or 42 month construction period without portable classrooms, while a new high school construction could be accomplished in 24 months. The new high school construction, however, would disrupt the use of the athletic fields during the construction period. Additions and renovations would require potential major disruption to activities for the high school students, whereas the new high school would minimally disrupt the high school student activities.

## CURTIS SCHOOL

Dore & Whittier, Inc. also studied the necessary improvements for the Curtis School on Main Street, currently being used by the Hanover School Administration as office space. It is estimated that the existing 5,000 square foot wood frame structure would require \$528,000 in improvements to meet current code requirements. This expense would not be reimbursable under the School Building Assistance program, as it does not provide educational programmatic space. The necessary improvements would include handicap access renovations, HVAC, plumbing, electrical upgrade, existing window/door replacement, roof replacement, asbestos abatement, seismic restraints, and finishes upgrade.

Since the building does not meet the school administration's current space requirements, the Committee does not recommend expending any monies for improvements to this property at this time. The Committee recommends that the school administration move its offices to the Salmond School as soon as the Curtis Free Library moves to its renovated facility and that the School Department release this property to the Town for use as the Town sees fit. The use of this property does not appear to be limited by deed restriction.

The Committee also recommends that a new committee be immediately formed to study the best future use for the Curtis School, Sylvester School and Salmond School, taking into consideration the needs of all of the Town's departments and citizens and that a long range plan be developed for the re-use and/or renovation, sale or lease of these properties.

## SALMOND SCHOOL

The Committee also, with the aid of Dore & Whittier, reviewed the necessary improvements to the Salmond School, which is currently being used as a temporary space for the Curtis Free Library. The cost of upgrading the existing 13,500 square feet of space to current code requirements would be approximately \$1,336,500. Since there is no plan for programmatic school use for the property, this would not be reimbursable by the Commonwealth, leaving Hanover with the entire cost. The scope of work would include handicap access renovations, HVAC, plumbing, electrical upgrade, existing window/door replacement, asbestos upgrade, seismic code upgrade, and finishes upgrade. Since there is no long term educational need anticipated for this property, the Committee does not recommend the expenditure of any funds on this site at this time. The Committee recommends that the Town appoint a committee to study this property and determine the best future needs and options for the Town for the use of this property. In

the meantime, it is recommended that the School Department move their administrative offices from the Curtis to the Salmond School, as the Salmond School has enough square footage to accommodate the administration's needs. The Committee notes that the use of the property appears to be restricted by deed to educational purposes.

Dated: May 6, 2002

**Hanover School Buildings Needs Committee**

**Brian Barthelmes, Chairman**  
**Michael Cianciola, School Committee Representative**  
**Marybeth Hasenfuss, Citizen Representative**  
**Mark A. Leahy, Citizen Representative**  
**Bruce Nordstrom, Citizen Representative**

# **SOUTH SHORE REGIONAL VOCATIONAL-TECHNICAL SCHOOL DISTRICT**

## **HANOVER TOWN REPORT**

### ***New England Association of Schools and Colleges Self-Study Dominates Year-long Examination at South Shore***

Typically one of the most daunting yet beneficial processes for any educational institution is its decennial internal review of all operations, and the subsequent peer review by a visiting team of professionals from similar schools throughout the New England region. The New England Association of Schools and Colleges, through its Commission on Technical and Career Institutions, will conduct such a four-day visiting team accreditation evaluation in the Fall of 2003 at South Shore Vocational Technical High School. Preparation for the visit is already underway. Staff in-service time for the year has been committed to the many hours needed for the school's "self-study," a comprehensive look at everything from curriculum and instruction, facilities, budget, staff and students and governance.

Primary in South Shore Vo-Tech's scrutiny of its full operation is found in the evaluation of how it views itself measured against a comprehensive set of membership standards established by the NEASC. These standards are:

1. School Philosophy and Goals
2. School and Community Relations
3. The Educational Program
4. Educational Media Services
5. Student Services
6. Student Records
7. School Staff
8. Administration
9. Finance and Business Operations
10. School Facilities
11. School Atmosphere

South Shore continues to serve as a valuable regional resource to the eight member communities, and most importantly as a meaningful high school pathway for nearly 550 students presented with a wide array of academic, technical and career preparatory opportunities. To this end, the past year saw South Shore planning, implementing or accomplishing several new initiatives. Among the efforts to provide the best available delivery of curriculum, positive facility and environment and updated technical equipment have been: a new wireless computer lab with internet linking capabilities, a piloted foreign language class (Spanish) for the first time ever in the school, installation of a "Tight Tank" for the cosmetology program to eliminate potential chemical runoff into the aquifer, improved lighting and signage, expansion of the gymnasium facility for weight, conditioning and exercise training, and several improvements to technical equipment school-wide.

Continuing to produce graduates who are equipped with marketable technical skills, ready to face a challenging and ever changing world of work, South Shore Vo-Tech has ranked in the top 10% of state-wide regional technical schools (26 schools across the Commonwealth) in terms of academic and vocational achievement, graduate placement, and performance on the mandated MCAS testing administered to 10<sup>th</sup> grade students. Equally significant is the positive relationship which has been forged with member towns in serving the best interests and needs of young people and the community at large.

The South Shore Regional School District strives to utilize the feedback from the world of Business and Industry, from the NEASC process, from Advisory, School Council and Parent Association groups to provide the most beneficial and comprehensive delivery of educational services possible. To that end, we value the support of our district member towns and seek to continue, and build upon, the shared mission of providing the best and most comprehensive technical and career experiences we can. When our students are skilled, they truly become productive adults and citizens.

Currently, 37 of the total enrollment of 533 are from Hanover. June of 2002 celebrated the graduation of the following students from the town: David DiCesare, Kathleen Ingle, Douglas Long, Matthew Newell, Richard Salvati and Stephen Scothorne.

While at South Shore our obvious priority this year is the New England Association of Schools and Colleges decennial evaluation, we want to continue to be active partners with all our constituencies. We look forward to the ongoing and positive relationship which has been fostered by so many in the community.

Respectfully submitted,

Maria C. Stanwich  
Hanover Representative  
South Shore Regional School District Committee

## **REPORT OF THE HOUSING AUTHORITY**

In accordance with the provisions of the Town By-Laws 4-3, section 6 and Massachusetts General Laws chapter 121 B, the Hanover Housing Authority herewith submits its report for the year.

The Authority is comprised of four elected commissioners and one commissioner appointed by the Governor. The Authority currently administers twenty-seven Section 8 Housing Choice Vouchers and seven Massachusetts Rental Vouchers.

Due to the small nature of the Authority this housing authority does not experience the many problems associated with larger housing agencies. Accordingly, the Authority continually looks for ways to address affordable housing in the Town.

The Authority wishes to thank the many boards, commissions and departments who have assisted us in the performance of our duties this past year.

Victoria Buckley, Chairman  
James McDonough, State Appointee  
Sharon Brown  
Lillian Haley  
Joanne McDonough

Kevin R. Donovan, Executive Director

Hanover Housing Authority

## **REPORT OF THE TOWN COLLECTOR**

To the Board of Selectmen and the Citizens of Hanover

Collections during the period of July 1, 2001 thru June 30, 2002, for Real Estate, Personal Property, Motor Vehicle Excise taxes, Parking Tickets and Water billing together with miscellaneous collections such as interest and fees on delinquent payments and fees for Municipal Lien Certificates amounted to \$26,571,327.58.

All Departmental revenues are processed through the Town Collector's Office on a voucher system. Deposits are made on a daily basis and reported weekly to the originating department. The period July 1, 2001 thru June 30, 2002, a total of 7300 vouchers were processed in the amount of \$5,119,418.77.

Thru June 30, 2002, there were 13,185 Motor Vehicle Excise tax bills issued for vehicles registered and garaged in the Town of Hanover for the year 2002. There was also an additional 2306 Motor Excise tax bills issued for the year 2000 and 2001 that were late registrations.

If a Motor Vehicle Excise tax or Parking fine remains unpaid, the Registry of Motor Vehicles is notified to invoke the provisions of Chapter 60, Section 2A, which would call for the "flagging" of a driver's license and would deny the right to renew a license or be able to register a motor vehicle in this Commonwealth or any other state until the Registry has been advised that all taxes are paid in full. This flagging system has proven to be extremely effective. Bills were collected dating back to 1983.

Many hours were spent preparing notices and contacting taxpayers and mortgagor holders in arrears of Fiscal Year 2001 Real Estate taxes. Liens were placed on 8 parcels in the amount of \$13,748.08.

The total receipts for Municipal Lien Certificates was \$19,325.00. A Municipal Lien Certificate is a legal document prepared for mortgage transfers, refinancing or line of credit. This document indicates whether taxes and municipal charges are paid. The cost of this certificate is \$25.00.

In this reporting period, \$59,936.30 was collected in interest and fees. This represents interest at the rate of 14% for all unpaid and overdue payments on Real Estate taxes and 12% on Motor Vehicle Excise taxes, together with Demand and Warrant charges.

The Department of Public Works commits all Water bills to the Tax Collector's office for payment. Water bills are issued on a rotating quarterly basis. The amount committed for Fiscal 2002, was \$2,030,353.07. Amount collected for Fiscal 2002, was \$2,036,194.41.

Some of the revenues collected in Fiscal 2002, would be prior billed amounts from Fiscal 2001.

Collections for Parking fines were \$7,533.30. Parking in a handicapped area is \$50.00, blocking fire lanes and impeding snow removal is \$25.00, and all other fines \$15.00

Total collections processed through the Tax Collector's Office for Fiscal 2002 were **\$31,690,746.35**.

At the Annual Town Meeting of May 2001, G.L. Chapter 59, Section 57C was adopted which enabled the Town to implement a quarterly tax payment system. The purpose of quarterly taxes is to provide taxpayers with more certainty of due dates and the Town with a more evenly distributed income in the Fiscal years. This program is to be implemented as of July 1, 2002 for Fiscal 2003.

Since the inception of the Educational and the Elderly/Disabled Fund, \$4,946.13 has been contributed to the funds. The 8<sup>th</sup> grade instrumental and chorus "Performance Troupe" was the recipients of this years funds. Three individuals qualified for relief through the Elderly/Disabled Fund. Both Funds are overseen by Committees appointed by the Selectmen through the guidelines of the Department of Revenue.

I would like to thank the taxpayers of Hanover for their conscientious efforts to pay the many bills that are mailed from this office. Collections continue to be excellent which reflects the Town of Hanover's Aa Bond rating.

My appreciation is extended to my competent staff of Joan Cruise, Elizabeth Driscoll, and John Y. Brady, Deputy Collector. We are in a "People Business" and they have displayed this in their professional methods and congenial dealings with the public.

Respectfully submitted:

JOAN T. PORT  
TOWN COLLECTOR

## **REPORT OF THE HANOVER VISITING NURSE ASSOCIATION, INC.**

Since 1929, the Hanover Visiting Nurse Association has continued to active in the community. We are, and always have been in the forefront of caring for all of the citizens of Hanover. Our main focus is health promotion. Presently we are running a non-certified agency, which gives us the flexibility to care for people for as long as they need without the constraints of what insurance companies feel is appropriate. We care for our citizens for as long as they need. At times we are just a happy face to just check in on some of our happy seniors.

The Board of the Hanover VNA is very proud of the nurses who work for the agency. Our new Nurse Administrator, Mrs. Maureen Cooke, R.N. has been such a wonderful asset to our agency. She always has a beautiful smile on her face and makes herself available to help out in any situation that arises. Her staff nurses, Nancy Funder, R.N., and Ellen Lehane, R.N. and secretary, Donna Hynes are top notch professionals. We as a Board thank them for their strong dedication to our agency and the Town.

Each April, the Hanover VNA Board open their meeting to all citizens of the Town. This is a nice opportunity to meet the nurses and to be updated on new offerings that the Agency may be offering. Presently the VNA has purchased equipment for cholesterol testing. This machine, the Cholestech LDX, will give immediate results for total cholesterol, triglycerides, HDL, LDL and blood glucose. We encourage any resident to call the office to schedule an appointment for these worthwhile tests.

Each year the Board also awards Nursing scholarships, camperships and assistance to Hanover families in need during the holidays and throughout the year with food, clothes and other forms of aid. We are able to do this because of the generosity of so many Hanover residents.

Many thanks are extended to the members of the Board of Management, to the professional staff of nurses, secretary and to the Townspeople for their continued support and contributions. Special thanks are sent to my predecessor, Mrs. Thelma Litchfield. The Board of Management is very grateful for her years as President.

Respectfully submitted,  
Catherine M. Harrington R.N., President  
Hanover Visiting Nurse Association, Inc.

## **REPORT OF THE VISITING NURSE**

To the Board of Selectmen and the Citizens of Hanover:

The Hanover Visiting Nurse Association continues to provide health care to all residents and has since its inception in 1929. Health care services are provided at no cost to eligible Medicare and Medicaid clients. Home Health Aid service is provided through other local home care agencies.

In November of 2001, Mrs. Marilyn J. DeBoer retired after close to 30 years of dedicated service to the Town of Hanover. Mrs. DeBoer served the community faithfully and we thank her for her commitment to the residents of Hanover.

Our agency works closely with the Council on Aging, the Police and Fire Departments, Old Colony Elderly Services, Hospice, Therapists, School Nurses, the Hanover Food Pantry, and Social Service Departments of area hospitals and rehabilitation centers. Nursing services are provided to the Board of Health under a contract with the Hanover Visiting Nurse Association.

The nursing staff attends inservice education programs, lectures and seminars throughout the year. In the past year, nurses have attended seminars on tuberculosis, elderly abuse and bioterrorism to name a few.

Our agency awards scholarships, camperships and assists families in need throughout the year. The Hanover Visiting Nurse Association is most grateful to the community for its kindness and generosity. It is because of the generosity of our benefactors that we are able to be of greater service to the people of Hanover.

My deep appreciation is extended to the Hanover Visiting Nurse Association Board members for their encouragement and support this past year. I also extend my thanks to Nancy Funder, R.N., Ellen Lehane, R.N. and secretary, Donna Hynes.

A total of 3981 clients were seen this year. There were 1281 nursing visits, 129 Physical Therapy referrals, 924 Health Supervision visits, and 1776 clients seen at clinics, Health Fairs, or for social services.

Well Child Clinics are no longer scheduled. The Hanover Visiting Nurse Association will provide health checks in the office of a local physician when needed. Future clinics will be made available according to community demand.

Twenty-seven Senior Citizen Health Conferences were held. The Hanover Visiting Nurse Association participated in the KidCare Program at the Hanover Fire Station Open House in October and in the Senior Citizen Health Fair in November.

The Hanover Visiting Nurse Association recently purchased equipment for cholesterol testing. The Cholestech LDX system will give the results for total cholesterol, triglycerides, HDL, LDL and blood glucose in five minutes. Appointments for cholesterol testing can be made by contacting the Visiting Nurse Office at 781-826-4971. A donation of \$10 is suggested to help defray costs.

Monthly Diabetic Detection Screenings are held; leadpaint testing, Mantoux and anemia tests available upon request.

#### SCHEDULE OF CLINICS HELD THROUGHOUT THE YEAR

##### Blood Pressure

Adult: 3rd Friday each month, 1:30 - 2:30 P.M., Nurse's Office, Town Hall

Legion Housing: 2nd Wednesday each month, 1:30 - 2:30 P.M., Except July & August.

Cardinal Cushing Housing for the Elderly: First Wednesday of the month, 1:30 - 2:30 P.M., at alternating buildings. Except July & August.

Grange/Newcomb Senior Center - Last Wed. each month, 12 - 1 P.M.  
Except July & August.

Diabetic Screening: Last Friday each month 8:00 - 9:00 A.M. in Nurse's Office, Town Hall. Appointments requested.

The Nurses and Board Members assist with the Annual Flu Clinic held at the Town Hall Hearing Room in October and at several other clinics.

If desired, house calls are made on all first babies, or to any new mother in need of assistance. Letters of congratulations are sent to new parents listing services provided by the agency.

The Visiting Nurse Office is located on the lower level of the Town Hall. An answering machine will take your messages even when the Nurse is out of the office.

Respectfully submitted,

Maureen L. Cooke, R.N.  
*Nurse Administrator*  
Visiting Nurse

## **REPORT OF THE HANOVER EMERGENCY FOOD PANTRY**

The Hanover Emergency Food Pantry has been serving about 78 families over the past year. Some come once a month, while others have only come a few times and then no longer needed the help we could give them. Most of our clients come with referrals from the Visiting Nurse or the Veterans Agent, or on the suggestion of a friend. Clients are Hanover residents or those who are members of a Hanover church. We donate an average of \$65.00 in non-perishables per visit to a client with a family of four. We spend a yearly amount of almost \$21,000 for the approximately three hundred visits we have per year.

We are grateful to all of the Hanover residents who have donated to the pantry through their churches throughout the year, or the annual Postal Workers drive in May, or through Scouting for Food or through the schools; or who have donated their time to help staff the pantry on Mondays when food is dropped off, or on Wednesdays, when our clients come for help. Thanks are also due to the First Baptist church which is our home. Shaw's Supermarket is generous enough to give us space in their lobby for a collection point.

Our on-going needs are for non-perishable goods such as toiletries, meats and meat products, canned vegetables, tea and coffee, kids snacks and drinks, cereals both hot and cold, pasta sauces and macaroni and cheese dinners.

Respectfully submitted,  
Hanover Emergency Food Pantry  
Sally Boutin and Barbara Itz, Coordinators

## REPORT OF VETERANS

As the one-stop center for veterans in the Town, this office continues to provide the services to obtain benefits for veterans, their spouses and dependents.

On the Federal level, we seek benefits in such areas as medical/hospital treatment; compensation/pensions; education; on-the-job training; home loans; substance abuse; and vocational rehabilitation. At the Federal level, VA compensation to the veterans in Hanover amounted to \$1,543,008.00.

On the State and local levels, we seek benefits for financial assistance; medical treatment; fuel assistance; tax abatement; housing; employment and counseling. The State program is 75% reimbursable to the Town.

As always, I urge all veterans to register with VA immediately if you have not already done so.

Those who are called to Active Duty, other than for training, under Title 32 of the U.S. Code, who meet the following requisite: 1) Ninety days of service, at least one of which was during war time, 2) character of service, Honorable, are Massachusetts Veterans under c.4, s 7, clause 43. This means that any National Guardsperson called to active duty for post-September 11 duty who stays on active duty for more than 90 days and receives a discharge under honorable conditions will be a veteran under Massachusetts law.

As in the past, I continue to attend all conferences and training sponsored by the Department of Veterans Services for up to date knowledge of available benefits.

I wish to thank the citizens of Hanover, the American Legion Post # 149, Santa's helpers, the Hanover VNA for their past and present support of my efforts in behalf of the veterans in the Town, Harold Smith, an outstanding veteran and parade Marshall, and Joan Reid, Director of the Council on Aging, who always puts on an outstanding luncheon for the veterans on Town.

In the weeks ahead, we, in this community, will have loved ones called to active duty in the current crisis. Let us give our full support to these men and women, pray for a swift resolution and a safe return to their families.

Respectfully submitted,

Robert Lyons  
Director/Veterans Service Officer

## **REPORT OF THE CULTURAL COUNCIL**

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC), and a network of local cultural councils that serve nearly every city and town in the state. The mission of the MCC is to promote excellence, access, education and diversity in the arts, humanities and interpretive sciences in order to improve the quality of life for all Massachusetts residents and to contribute to the economic vitality of our communities. The MCC receives funding from the Commonwealth of Massachusetts and the National Endowment for the Arts. These funds are allocated to each Local Cultural Council and distributed through a grant process. The Cultural Council also administers funds allocated to the Town of Hanover for the Performing Arts Student Series (PASS) program. The purpose of the PASS program is to enable school children to attend productions of performing arts groups. This also is administered through the same grant process. Grant applications are accepted until October 15. Applications are reviewed and recommended for funding by December 15.

Grants were reviewed and awarded for FY '03. Total grant money available was \$2,000.00, with applications requesting over \$11,845.00 in funding. Local recipients and organizations, which benefited include the John Curtis Free Library, Hanover Bandstand, Hanover PTA, Harbour Choral Arts Society, Hanover Public Schools, local Art Centers and the Plymouth Philharmonic Orchestra. These grants directly benefited our community with programs in Storytelling, Youth Programming, Environmental Art Education, Music, History, Fine Arts and Literary Arts. We commend these groups and individuals for their interest to develop and produce projects for our community.

The Cultural Council continues its mission to develop relationships within our community to expand the cultural opportunities for its citizens. We thank all that have helped us in our goal and encourage our citizens to take advantage of the many cultural programs provided by the Massachusetts Cultural Council.

Respectfully submitted,

Mary Coogan, Co-Chairman

Kay Leahy, Co-Chairman

Lois Van Dorn, Treasurer

Rosemarie Stadig, Secretary

Linda DiNardo

Wallace M. Kemp

Jean Manisealo

## **REPORT OF THE HANOVER HISTORICAL COMMISSION**

The Hanover Historical Commission held two special open meetings from July 1, 2001 to June 30, 2002. Meetings are called as needed and posted. They are held at the Stetson House and any interested persons are invited to attend.

The Commission has been reviewing By-Laws of towns around the state concerning the preservation of historic properties, so called Demolition Delay By-Laws. These tend to be very wordy, and we continue to try to simplify the regulations, but protect our historic resources. We have submitted to the Planning Board a proposed Zoning By-Law to be reviewed by them and the By-Law Study Committee. The Commission hopes to jointly propose at a future town meeting regulations that will require a review by the Historical Commission of any proposed building demolition that has historical importance. We have reviewed with one developer an old property proposed to be demolished, and the developer and the Commission followed the guidelines as written in the proposed by-law. Until such a by-law is voted we urge any resident contemplating any demolition to contact the Historical Commission.

We have cooperated with the School Committee in reviewing the history of the school buildings that were proposed for additions, renovations, and reuse.

On our own (without grant support), we are preparing an application nominating the Luddam's Ford property as a National Historic Site. We are also working to update our inventory of historic properties and to update our Preservation Plan.

We have cooperated with the Hanover Historical Society in extending our "Dateboard Project" which enables residents to purchase placards on their homes giving the name of the first resident and date in which the home was built. Building dates of the old homes must be confirmed by the Commission. Application forms may be secured at the Stetson House during our open hours, Wednesday afternoons from 2 to 4 p.m. or by mail. Newer houses are also eligible for dateboards, because they will soon become history. The cost for a dateboard is \$75.

The Commission tries to be responsive to requests from the community concerning preservation issues.

Respectfully submitted,  
Hanover Historical Commission  
Barbara U. Barker, Chairman  
Carol A. Franzosa, Secretary  
Peter K. Johnson  
Charles H. Minott  
Barbara Connors

## **REPORT OF THE SEALER OF WEIGHTS AND MEASURES**

The function of the weights and measures is to protect the consumer and provide service to the business community, to ensure that the consumer accurately receives what they paid for, whether it is paid for by the individual unit, or by the pound, yard, or gallon.

Some inspection processes result in income by way of fees. Some inspections, however, do not produce any income, but are vital to the protection of the integrity of the sale, such as fuel oil delivery or propane delivery, price verification, display vs. actual, etc.

The following is a summary of activities for the period covering July 1, 2001 to June 31, 2002.

Home heating oil trucks at point of delivery	20
Propane trucks at time of delivery	3
Scales	61
Motor fuel dispensers	116
Balance scales	1
Fees collected and returned to Town Treasurer	\$3,005.00

Respectfully submitted,  
John F. Robison  
*Deputy Sealer*

## **REPORT OF THE OVERSEERS OF THE STETSON HOUSE**

The annual site visit by the Society for the Preservation of New England Antiquities (SPNEA) was completed in March. Board member Roger Leslie was present. Several maintenance items were discussed; the new bulkhead design was approved. SPNEA reported that the house was in good condition.

The board held a meeting in May to determine repairs required and to budget for them. Painting of trim and replacing the bulkhead were the most important.

Donald Morrison was reappointed to a three-year term to the board.

The board wishes to thank all the volunteers that help in maintaining the house, especially the Friends of the Stetson House, and the Historical Society.

Respectfully submitted by the Board of Overseers,

Joseph R. Clapp, Chairman  
Donald E. Morrison, Secretary  
Roger A. Leslie

## **REPORT OF THE BYLAW AND TOWN ORGANIZATION STUDY COMMITTEE**

The making of By-Laws in any organization has to do with civility and the leveling of the playing field so that all of the participants, in this case the citizens of Hanover, know what their legal rights are, and what could happen if they overstep those rights.

As the town grows we must review those by-laws, revising some, discarding or changing some and adding others not needed previously.

This committee has been commissioned to revise by-laws for the uses that the Town now has need of, and to study the Town organization in order to simplify it or to do away with overlapping authority from two or more boards or committees.

This year we propose three by-law changes:

The alarm bill, a new addition to the Town By-laws, proposed and written by the Police and Fire Departments and simply refined a bit by our group.

The Animal Control By-law, where we incorporated all of the material regarding control of dogs and added wording to implement an Animal Control Officer. An animal control officer would be empowered to deal with wild animals (coyotes, foxes, skunks and the like) whether they are dead on the road, injured, or are putting household pets at risk. As more of our wild neighbors move into our area, we need some way of dealing with them without having to sub-contract the work. We have discussed this with the current dog officer and taken his input into account.

The third is a very small change to the selling of used vehicles. Some commercial businesses can just put up a sign that they have used vehicles for sale without having to have a license, while car dealers who sell used vehicles for a living, have apparently complained that they must have licenses to sell these vehicles. The three or four lines we have come up with will address that issue without making a cumbersome change to the by-laws.

We are fortunate to have an enthusiastic group who are willing to work on these issues, and we look forward to working with you in the future.

Respectfully Submitted,  
Barbara Itz, chair  
Kathy Gilroy  
Matt Perkins  
John Sargent  
Joan Thomas

# REPORT OF THE ADVISORY COMMITTEE

TO: The Citizens of the Town of Hanover

## Annual Message - Fiscal Year 2003 Budget

On Monday, May 6, 2002, Annual Town Meeting will convene to consider 57 Articles including the fiscal year 2003 General Fund Budget (Article 9), the fiscal year 2003 Water Enterprise Budget (Article 10), the building project proposals of the School Building Needs Committee (Articles 34 and 35), and the construction of a new water treatment plant (Article 45).

As part of the Town Meeting process, the Advisory Committee makes this report to the Town Meeting, which includes the Advisory Committee's motions or recommendations on each of the Articles. As initiated last year, at the request of the Town Moderator, the main motion be made by the submitting Town Board for non-money Articles. Thus, the Board of Selectmen will make the main motion for Articles 11, 12, 15, 16, 17, 19, and 20. The Town Moderator will make the main motion for Article 13. The Board of Public Works will make the main motion for Article 49. The Petitioners will make the main motions under Articles 21, 22, and 23. The Planning Board will make the main motion on Articles 24, 25, 26, and 27. The Advisory Committee's recommendation on each of these Articles is either set forth in this Report or will be made at Town Meeting.

As we all know, these are difficult times. For fiscal year 2003, the Advisory Committee requested zero increase budgets from all departments. In an inspiring display of leadership, every Town department carefully reviewed their expenses and made tough choices necessary to preserve the Town's fiscal health. The level of cooperation between all the departments has by all accounts never been better and we express our gratitude to them. We are confident that this spirit of cooperation and shared sacrifice will help the Town see its way through these financially challenging times.

As shown below, we had less available revenue to balance the fiscal year 2003 budget than we had for fiscal year 2002. The revenue used to balance the budget came from:

	<u>FY2003</u>	<u>FY2002</u>
Taxes	\$21,830,610	\$20,860,955
State Aid	\$ 6,443,026	\$ 7,039,605
Local Receipts	\$ 2,633,000	\$ 2,885,000
Borrowing	\$ 400,000	\$ 300,000
Stabilization Fund	\$ 150,000	\$ 0
Available Funds	\$ <u>1,832,608</u>	\$ <u>2,227,432</u>
Total-General Fund	\$33,289,244	\$33,312,992

Taxes - Debt Exclusions      \$ 1,630,698                      \$ 1,690,123

Overall, we have recommended a fiscal year 2003 Operating and Capital budget of \$34,919,942 (excludes school debt exclusion projects) compared to the fiscal year 2002 budget of \$35,056,883.

In addition to the General Fund budget, the Advisory Committee is recommending a fiscal year 2003 Water Enterprise operating budget of \$2,476,147 (Article 10). Unlike last year, water capital expenditures are not included in the water omnibus budget and will be presented as separate articles for consideration.

During our deliberations over the fiscal year 2003 budget, the Advisory Committee again worked hard to find a way to balance the budget without having to propose a Proposition 21/2 operating override. As a Town, we must continue the vigorous debate regarding the levels of service we want and the levels of service we are willing to pay for. Through this discussion, we will hopefully arrive at an understanding and consensus as to what should be the long-range priorities of the Town.

As a whole, we believe our recommendations reflect a balanced and prudent approach to funding while keeping in mind the needs of all of the citizens of the Town. We urge you to support our recommendations as set forth within and as may be made or amended on Town Meeting floor.

Respectfully submitted,  
Advisory Committee:

Neal R. Rossi, Chairman  
Paul M. Mullane, Vice-Chairman  
Joan F. Giroux, Clerk  
Bradford C. Bishop  
Donna DeSimone Buckley  
David C. Greene  
James V. O'Brien  
Joseph R. Salvucci  
David M. Walsh

## **REPORT OF THE CAPITAL IMPROVEMENT COMMITTEE**

This is the twentieth annual report of the Capital Improvement Committee (CIC). The CIC is concerned with the process of planning for capital expenditures by all areas of Town government. Every proposed capital outlay involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years is reviewed. The Committee annually prepares a capital budget for the next fiscal year of such proposed outlays and our recommendations for the Advisory Committee and the Town to use in their deliberation of the Articles.

A program of proposed capital outlays for the following five fiscal years is also obtained from each department in accordance with Town by-law. This process alerts the Town to expected future capital expenditures while in the early planning phase and encourages voters to register concerns on significant items that may be present in or absent from the program.

Projects which have been identified in prior years are given priority consideration. Unforeseen expenditures related to an accidental cause are not specifically dealt with, since they normally require emergency action by a Special Town Meeting. In general, the priorities will be in the following order: 1) public health and safety; 2) maintenance of the infrastructure such as buildings and roads; 3) projects which will generate state/federal aid; and 4) projects which will have the greatest benefit at the lowest total cost.

The CIC attempts to allocate approximately five percent (5%) of the Town's revenue to fund the Capital Budget. This allocation includes principal and interest payments on previously bonded projects. Ideally, we should be spending more. However, the realities of the Town's budget prohibit this. Accordingly, every year, we are forced to compromise on capital expenditures and allocate funds to the most urgent projects.

For Fiscal Year 2003, the Committee is recommending a Capital Budget of \$783,600 and \$5,777,000 for General Fund and Water Enterprise activities respectfully. The Capital Program (FY2004 to FY2008) shows that the demand for capital outlays will continue. The projects are listed according to the year in which a request is expected to be made, not necessarily when the CIC recommends that the Town undertake the project.

We appreciate the continued cooperation received from the many town officials, committees and employees who supplied the information necessary for this report.

Respectfully submitted,  
Donald W. Moores, Chairman  
Thomas C. Bailey, Vice Chairman  
Sydney E. Elliott, III  
Alexander H. Campbell, Jr.  
James V. O'Brien, Advisory  
Committee Liaison

**CAPITAL BUDGET  
FISCAL YEAR 2003**

**CAPITAL PROGRAM  
FISCAL YEARS 2004 - 2008**

<u>GENERAL FUND ACTIVITIES</u>	FY2003 REQUEST	FY2003 RECOMMEND	FY2004 REQUEST	FY2005 REQUEST	FY2006 REQUEST	FY2007 REQUEST	FY2008 REQUEST
<b><u>BOARD OF SELECTMEN</u></b>							
ROUTE 53 IMPROVEMENTS	135,000	135,000	0	0	0	0	0
TOWN HALL PARKING LOT	0	0	15,000	0	0	0	0
TOWN HALL RENOVATIONS	0	0	0	0	0	0	0
SUBTOTAL	135,000	135,000	15,000	0	0	0	0
<b><u>BOARD OF ASSESSORS</u></b>							
GIS DATA CONVERSION	0	0	0	0	0	0	0
<b><u>POLICE DEPARTMENT</u></b>							
REPLACE DEPARTMENTAL VEHICLES	81,600	55,600	113,600	113,700	74,300	106,500	84,500
REPLACE FIREARMS	0	0	0	0	0	0	0
PURCHASE LAPTOP COMPUTERS	0	0	0	84,375	0	0	0
UPDATE COMPUTER SYSTEM	0	0	0	0	30,000	0	0
SUBTOTAL	81,600	55,600	113,600	198,075	104,300	106,500	84,500
<b><u>FIRE DEPARTMENT</u></b>							
REPLACE FIRE ENGINE	0	0	0	300,000	0	0	300,000
REPLACE AMBULANCE	0	0	100,000	0	0	120,000	0
REPLACE FOREST FIRE TRUCK	0	0	0	0	60,000	0	0
REPLACE SCBA & PASS	150,000	150,000	0	0	0	0	0
REPAIR DRIVEWAYS - HDQTRS & STAT. 2	26,000	0	0	24,000	0	0	0
REPLACE COMMAND VEHICLE	27,000	0	27,000	0	0	40,000	35,000
REFURBISH ENGINE	0	0	100,000	0	70,000	70,000	0
PURCHASE PARAMEDIC EQUIPMENT	14,000	14,000	0	0	0	0	0
NEW STATION	0	0	0	0	100,000	0	0
UPGRADE RADIO SYSTEM	0	0	0	0	0	0	0
SUBTOTAL	217,000	164,000	227,000	324,000	230,000	230,000	335,000

**CAPITAL BUDGET  
FISCAL YEAR 2003**

**CAPITAL PROGRAM  
FISCAL YEARS 2004 - 2008**

<u>GENERAL FUND ACTIVITIES</u>	FY2003 REQUEST	FY2003 RECOMMEND	FY2004 REQUEST	FY2005 REQUEST	FY2006 REQUEST	FY2007 REQUEST	FY2008 REQUEST
<b><u>EMERGENCY COMMUNICATIONS</u></b>							
TELEPHONE SYSTEM UPGRADE	0		0	0	0	0	0
COMMUNICATION UPGRADE	69,000	70,000	0	0	0	0	0
SUBTOTAL	69,000	70,000	0	0	0	0	0
<b><u>HANOVER PUBLIC SCHOOLS</u></b>							
REPLACE 4x4 TRUCK	0	0	0	0	0	0	0
REPLACE DUMP TRUCK	37,000	0	0	0	0	0	0
REPLACE MAINTENANCE VAN	0	0	0	29,000	0	39,200	37,700
REPLACE MOWER/TRACTOR	0	0	0	40,000	65,000	0	0
PURCHASE LAWN SWEEPER	0	0	25,000	0	0	0	0
PURCHASE CAFETERIA EQUIPMENT	0	0	0	0	0	0	0
REPLACE HANDICAPPED VANS	0	0	0	0	0	0	0
REPLACE SPECIAL NEEDS VANS	24,000	26,000	26,000	26,000	26,000	34,000	52,000
UPGRADE TELEPHONE SYSTEM	55,522	33,000	0	0	0	0	0
PAVE PLAYGROUND AREAS	0	0	0	0	0	0	0
RENOVATE ATHLETIC FACILITIES	0	0	0	45,000	0	0	80,000
REPLACE CAFETORIUM STAGE LIGHTING	0	0	0	0	25,652	0	0
RENOVATE - STAGE	0	0	0	0	45,000	0	0
RENOVATE - HIGH SCHOOL	0	0	899,100	1,213,000	1,970,000	1,521,000	525,000
RENOVATE - SYLVESTER SCHOOL	0	0	766,153	397,010	527,245	0	0
RENOVATE - SALMOND SCHOOL	0	0	0	0	0	0	0
SUBTOTAL	116,522	59,000	1,716,253	1,750,010	2,658,897	1,594,200	694,700
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>							
PAVEMENT MANAGEMENT PROGRAM	300,000	0	275,000	250,000	250,000	250,000	250,000
PICKUP TRUCK/CAR	0	0	0	0	0	0	0
ONE TON DUMP TRUCK	0	0	0	0	0	0	0
BACKHOE/LOADER	0	0	0	0	0	0	0
37,000 GVW DUMP TRUCKS	86,000	0	0	0	0	0	0
TRANSFER STATION COMPACTOR	0	0	18,000	0	19,500	0	0

**CAPITAL BUDGET  
FISCAL YEAR 2003**

**CAPITAL PROGRAM  
FISCAL YEARS 2004 - 2008**

<u>GENERAL FUND ACTIVITIES</u>	FY2003 REQUEST	FY2003 RECOMMEND	FY2004 REQUEST	FY2005 REQUEST	FY2006 REQUEST	FY2007 REQUEST	FY2008 REQUEST
<u>DEPARTMENT OF PUBLIC WORKS(con't)</u>							
TRANSFER STATION COMPACTOR PIT	180,000	180,000	0	0	0	0	0
TRANSFER STATION ROLL OFF	0	0	0	0	12,000	0	0
CEMETERY IMPROVEMENTS - fence	45,000	45,000	0	0	0	0	0
CEMETERY IMPROVEMENTS - paving	10,000	10,000	0	0	0	0	0
CEMETERY IMPROVEMENTS - engineering	15,000	15,000	0	0	0	0	0
14' MOWING EQUIPMENT	0	0	0	0	0	0	0
AMES WAY GARAGE RENOVATIONS	0	0	34,000	0	0	0	0
SUBTOTAL	636,000	250,000	327,000	250,000	281,500	250,000	250,000
<u>PARK &amp; RECREATION COMMITTEE</u>							
ELLIS FIELD IMPROVEMENTS	0	0	0	30,000	0	0	0
B. EVERETT HALL COURTS	0	0	0	0	0	0	0
NEW FIELD DEVELOPMENT	0	0	0	0	70,000	60,000	0
COMMUNITY CENTER	0	0	70,000	0	0	0	0
SUBTOTAL	0	0	70,000	30,000	70,000	60,000	0
<u>COUNCIL ON AGING</u>							
VAN REPLACEMENT	50,000	50,000	0	0	0	0	0
PARKING LOT RESURFACING	0	0	0	0	8,000		0
<u>OPEN SPACE COMMITTEE</u>							
LAND ACQUISITION	0	0	0	0	0	0	0
<u>SEWER STUDY COMMITTEE</u>							
WASTEWATER MANAGEMENT PLAN	0	0	0	0	0	0	0
<b>TOTAL - GENERAL FUND</b>	<b>1,305,122</b>	<b>783,600</b>	<b>2,468,853</b>	<b>2,552,085</b>	<b>3,352,697</b>	<b>2,240,700</b>	<b>1,364,200</b>

**CAPITAL BUDGET  
FISCAL YEAR 2003**

**CAPITAL PROGRAM  
FISCAL YEARS 2004 - 2008**

<u>WATER ENTERPRISE ACTIVITIES</u>	<b>FY2003 REQUEST</b>	<b>FY2003 RECOMMEND</b>	<b>FY2004 REQUEST</b>	<b>FY2005 REQUEST</b>	<b>FY2006 REQUEST</b>	<b>FY2007 REQUEST</b>	<b>FY2008 REQUEST</b>
							0
VEHICLE REPLACEMENT	35,000	0	25,000	60,000	60,000	45,000	20,000
MASTER DRAINAGE/GIS	0	0	145,000	210,000	0	0	0
STORM WATER II	0	0	0	0	0	0	0
POND STREET GARAGE	0	0	0	500,000	0	0	0
WATER MAIN REHABILITATION	377,000	377,000	442,000	338,000	782,400	0	666,300
WATER TANK MAINTENANCE	0	0	0	275,000	0	300,000	0
LAND ACQUISITION	200,000	200,000	200,000	0	0	0	0
NEW WATER TANK	0	0	0	0	2,000,000	0	0
TREATMENT PLANT DESIGN/CONSTRUCTION	5,200,000	5,200,000	0	0	0	0	0
WATER SUPPLY DEVELOPMENT	0	0	100,000	0	0	400,000	0
WATER TREATMENT EQUIPMENT MAINTENANCE	0	0	60,000	0	0	0	0
SLUDGE MANAGEMENT FACILITY	0	0	0	0	0	0	450,000
<b>TOTAL - WATER FUND</b>	<b>5,812,000</b>	<b>5,777,000</b>	<b>972,000</b>	<b>1,383,000</b>	<b>2,842,400</b>	<b>745,000</b>	<b>1,136,300</b>

## **REPORT OF THE TOWN TREASURER**

I submit, herewith, the Town's Cash Balances and the Town's payroll for Fiscal Year 2002.

Investment Income received for Fiscal Year 2002 on the General Fund was \$300,000, which was of decrease of \$442,000 from Fiscal Year 2001.

I would like to thank Judith Paulin and Beth Brown for their hard work and assistance in the Treasurer's Office. I would like to thank Dianne Cirasuolo for her many years of work and assistance to my office. I would also like to thank George Martin, Town Officials, Boards, Committees and employees for the assistance and cooperation, which they have extended the Treasurer's Office.

Respectfully Submitted,  
Robert C. Haley  
Treasurer

<b>Cash</b>	<b>Balance</b>	<b>July 1, 2001</b>	<b>\$17,265,095.92</b>
	<b>Receipts</b>		<b>\$51,996,179.07</b>
	<b>Expenditures</b>		<b>\$54,038,857.98</b>
<b>Cash Balances as of June 30, 2002</b>			<b>\$15,222,417.01</b>

**Detail of Cash Balances as of June 30, 2002:**

Bartholomew	.01
Eastern Bank	\$161,234.70
Rockland Trust	\$41,994.30
State Street	\$2,306.76
MMDT	\$6,890,159.95
Boston Company	\$90,259.47
Fleet	\$1,082.48
Century Bank	\$48,280.18
Citizens	<u>\$5,726,302.16</u>

<b>Subtotal</b>	<b>\$12,961,620.01</b>
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Petty Cash	\$ 13,925.00
Student Activity Accounts	\$ 178,594.26
Library Funds	\$ 356,078.00
Federal Forfeiture	\$ 131,846.06
Combined Trusts	\$1,580,353.68

<b>Subtotal</b>	<b>\$ 2,260,797.00</b>
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<b>Total of all accounts</b>	<b>\$15,222,417.01</b>
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<u>Name</u>	<u>Gross Wages</u>	<u>Name</u>	<u>Gross Wages</u>
ABBAN, JONATHAN	79500.70	BERGER, ELEANOR	83.16
ACORN, JEFFREY	54943.05	BERGER, LINDA	26071.00
AHERN, MARY	5445.80	BERGER, FRED	230.00
AHOLA, JANE	463.00	BERGLUND, VIRGINIA	72543.56
AHNSLIE, SHIRLEY	2738.80	BERRY, MICHAEL	22800.68
AKOURY, PAUL	2475.00	BILLINGS, DOUGLAS	60498.00
ALFIS, MARTIN	64825.41	BIRCHMIRE, WENDY	72332.04
ALLEN, ALAN	48993.81	BITETTI, MARY	24891.00
ALLEN, JOHN	61908.53	BJORKMAN, SARAH	100.00
ALLEN JR, GILBERT	41992.15	BLAISDELL, JONATHAN	26504.45
ALTRICH, REBECCA	36645.00	BLAKE, KAITLYN	60.00
ANASTASIO, ERNEST	32450.00	BLAKE, DOREEN	10923.72
ANDERSON, JANICE COMEAU	49578.75	BLAKE, RICHARD	72295.00
ANDERSON, RALPH	2090.00	BLANCHARD, SHIRLEY	196.56
ANGELL, PHILIP	36415.00	BLANCHARD, KENNETH	73817.27
ANGELLIS, KERRI	16491.12	BLANCHARD, JEFFREY	71857.62
ANTANARICZ, ANNE	17477.54	BLINSTRUB, THOMAS	40293.08
ARCHAMBEAULT, JEFFREY	29922.44	BLUMBERG, LESLEY	1430.00
ARDINI, KEVIN	739.00	BONNEY, DAVID	9624.01
ARENBERG, LINDA	2060.00	BORSTEL, SCOTT	85960.00
ARNONE, JAMES	34259.02	BOSTIC, WILLIAM	55615.39
ARRIA, MARIO	828.00	BOUCHER, THOMAS	63336.27
ATKINSON, ELAINE	75.00	BOURGAULT, ELIZABETH	332.10
AUGUSTINE, ALANA	4050.00	BRABAZON, BETTY	68876.00
AZEVEDO, DIANE	58439.00	BRADLEY, KEVIN	1684.99
BADALAMENT, PETER	96500.00	BRANDES, CHARLES	230.00
BAKER, PETER	73911.00	BRAUN, ANDREW	2321.00
BAKER, CAREN	8088.75	BREDA, ANDREW	1591.00
BANKS, KATHLEEN	54141.89	BREED, DIANA	18322.50
BARKE JR, RICHARD	56605.72	BREEN, BARABARA	102.00
BARKER, BARBARA	225.00	BRIGGS, ARNOLD	69126.00
BARRETTO, ROBERT	34299.16	BRIGGS, VALERIE	916.24
BARRON, RONALD	506.00	BRINKMANN, ROBERT	44652.55
BARRON, ERIC	21786.98	BROKER, CAROL	14917.50
BARRON, WANDA	36362.74	BROWN, COLLIS	540.00
BARRY, SHEILA	353.30	BROWN, BETH	25636.10
BARTLETT, STACEY	44853.00	BROWN, JESSICA	37472.00
BARTOLOTTI, KATHERINE	41623.00	BRUCE, NOREEN	24541.30
BASTABLE, CHERYN	457.50	BRUGNOLI, MARYANN	58728.00
BEATTY, AUSTIN	1617.96	BRYERTON, ALICIA	19919.75
BECKWITH, JOY	74320.50	BUCKLEY, MARCIA	600.00
BEEKMAN, BARBARA	708.75	BURDEN, PAULETTE	1830.00
BEERS, MICHELE	633.45	BURESH, MARY	1020.00
BELIVEAU, DIANE	15038.50	BURGESS, BARBARA	12118.48
BELL, WILLIAM	68876.00	BURKE, CAROL	58406.00
BELLANTONI, LISA	1057.50	BUTLER, HEATHER	19553.25
BELMORE, STEPHEN	71645.00	BUTLER, ELLEN	36073.53
BELTRAMINI, ADAM	5004.00	BUTTERWORTH, ALISON	15082.16
BENDELL, HENRY	2655.00	BUZALSKY, KARL	76058.29
BERARDI, NICHOLAS	226.80	BYRON, JANE	23474.50
BERENZ, ERIN	1488.00	BYRON, MICHAEL	1520.00

**These amounts represent gross compensation for fiscal year 2002. (July 1, 2001-June 30, 2002)  
These figures include, where applicable: overtime, shift differential, education incentives,  
longevity and holiday pay. In addition, for public safety personnel, these figures include, where  
applicable: amounts paid by private parties through the Town for third party detail work**

<u>Name</u>	<u>Gross Wages</u>	<u>Name</u>	<u>Gross Wages</u>
CADOGAN, JOHN	70005.11	CONANT, ROBERT	64075.31
CALJOUW, TARA	2280.00	CONANT JR., ROBERT	43406.00
CALJOUW, JENNIFER	570.00	CONCANNON, SHERRY	22467.00
CALLAHAN, JEFFREY	703.68	CONDON, TIMOTHY	1440.00
CAMPO, MONIQUE	7608.51	CONDON, BRENDAN	1146.39
CANDELORO, ARLENE	41.00	CONDON, KATHLEEN	69241.83
CARLON, DANIEL	36184.00	CONDON JR, ROBERT	90206.00
CARLSON, GARY	992.00	CONDON-SILVIA, RITA	43139.00
CARLSON, DIANE	498.15	CONNELLY, RICHARD	17789.41
CARNES, EDWARD	38914.83	CONNOLLY, EILEEN	24300.07
CARPENTER, DANIEL	44251.72	CONRAD-PALMER, TRACEY	1850.00
CARPENTER, TIMOTHY	39809.62	CONROY, JEANETTE	2645.40
CARR, RYAN	1340.00	CONROY, PAUL	748.25
CARR, MELISSA	612.00	COOK, WILLIAM	82920.00
CARROLL, BARBARA	51.25	COOKE, RICHARD	3600.00
CARTER, ELIZABETH	23836.50	COOKE, MAUREEN	38769.36
CARTWRIGHT, PAUL	1181.39	CORBETT, NICOLE	18251.50
CARVEN, MARY	9021.60	CORDON, JILL	37140.00
CASEY, FRANCIS	2976.00	CORSI, ROBIN	38989.09
CASHMAN, SEAN	1318.00	CORSON, JOAN	196.80
CASONI, DAVID	70215.00	COSMOPULOS, THEA	13518.88
CAULFIELD, KATHY	16922.50	COSTELLO, ELIZABETH	1372.25
CAVALLARO, JASON	3073.00	COUGHLIN, GAYLE	2040.00
CAVANAGH, ALBERT	83.16	COURIER, ELAINE	75.00
CAVANAGH, JEAN	83.16	COURSON, HEATHER	3682.79
CAVANAGH, SHIRLEY	83.16	COVENEY, DOROTHY	9157.37
CERONE, BRIAN	1238.28	COYLE, FRANCIS	57977.00
CEURVELS, SCOTT	2074.00	COYNE, DONNA	1804.00
CEURVELS, ELENA	23140.04	CRAIG, DONNA	40981.78
CHADWICK, MARILYN	67851.00	CRAIG, PATRICIA	1965.00
CHAMBERS, THOMAS	79647.76	CRAWFORD, ELIZABETH	83.16
CHAPMAN, STEPHEN	40975.51	CRAWFORD, DAVID	40181.00
CHASE, LAURA	2140.00	CRESPI, DANIEL	45894.39
CHATSKO, MICHAEL	34089.08	CRONIN, ROSEMARY	6797.43
CHEVERIE, FRANK	73432.81	CRONIN, STEPHEN	5565.66
CHRISTENSEN, MARK	51344.62	CROSBY, AMY	100.00
CHRISTOPOULOS, LISA ANNE	1122.00	CROWLEY, PHYLLIS	21443.02
CHRISTOPOULOS, PAUL	1155.00	CROWLEY, DOROTHY	570.39
CIANCIOLA, JEANNE	7191.60	CRUISE, JOHN	1110.00
CIRASUOLO, DIANNE	31544.58	CRUISE, JOAN	31475.50
CIRIELLO, JR., ROBERT	720.00	CULLINAN, ALPHONSUS	1225.60
CLANCY, MICHAEL	54102.99	CUMMINGS, MARY	15437.60
CLANCY JR, VINCENT	39200.68	CURRAN, DEBORAH	57734.00
CLEARY, JOSEPH	1677.00	CURRANT, ROSEMARY	66376.00
COCCIMIGLIO, CATHERINE	68876.00	CURTIN, PHILIP	39070.15
COHEN, SARAH	166.32	CURTIS, KAELA	408.00
COLBY, ROBERT	77889.52	DAILEY-GOODRICH, CHERYL	27557.60
COLE, BARBARA	69126.00	DALY, SUSAN	41513.21
COLE, ROBERT	26562.90	DAMON, LYNDA	895.35
COLLINS, DIANE	6906.90	DANKER, KRISTIN	180.00
COLUMBUS, JOHN	3164.61	DAO, NGUYEN	226.80

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<u>Name</u>	<u>Gross Wages</u>	<u>Name</u>	<u>Gross Wages</u>
DAVIS, JUDITH	26682.97	EATON, RICHARD	680.54
DAVIS-SHAW, SUSAN	39566.34	EATON, RUTH	605.88
DEACETIS, GINO	70390.71	EGAN, SUI SAN	42999.50
DEBOER, MARILYN	49705.95	ELLIOTT, LINDA	11997.00
DECRISTOFARO, JR., RICHARD	900.00	EMERY, KATHLEEN	28859.19
DEFranzo, ANTHONY	66381.50	ENNIS, KERRY	42943.00
DEGRENIER, JANE	73285.88	ENOS, SHANNON	1495.00
DELANEY, JANINE	38716.53	ESTABROOKS, BRUCE	493.50
DELGIACCO, ALESHA	37991.00	FALLON, CAROL	29229.13
DEMEO, ELLEN	9262.33	FANTASIA, SUSANNE	32352.00
DEMPSEY, BRIAN	240.00	FARIA, GEORGE	3319.00
DEMPSEY, ERIN	2296.05	FARRELL, DEBORA	920.00
DEMPSEY, MICHAEL	660.00	FAY, STEPHANIE	34772.00
DEMPSEY, LINDA	4870.75	FERGUSON, CYNTHIA	39685.00
DEROSA, BRIEN	423.00	FERGUSON, PAMELA	2978.64
DESROCHES, ANNA	342.56	FERRARI, KAREN	4518.33
DEVASTO-PIEMONTE, KATHLEEN	225.00	FERRARO, NANCY	13005.14
DEVINE, MICHAEL	46803.00	FERRY, VERA-JEAN	16351.40
DIBARA, ALICIA	31735.00	FICK, JANIS	583.78
DICKSON, CYNTHIA	8929.35	FIELD, CAROL	67713
DIGIACOMO, ERIK	144.00	FISCHER, ANN	43678.50
DIGIOACCHINO, ANNETTE	37362.00	FISSETTE, PAMELA	19622.37
DIGIOVANNA, MARISSA	22.68	FLOYD, MARGARET	60.00
DILL, MARGARET	245.70	FLYNN, JANIS	61710.05
DILLEY, DAVID	37108.00	FLYNN, TIMOTHY	40584.50
DINI AK, VICTOR	69526.12	FOGG JR, JOHN	3332.00
DINNEEN, MARIE	35563.85	FOLEY, JOHN	460.00
DISABATINO, FRANCIS	4060.37	FONTES, JOHN	3188.00
DISABATO, KATHERINE	8701.30	FORGIONE, KEVIN	26113.11
DITULLIO, JAN	2220.00	FORRY, JAMES	375.00
DIXON, NICHOLAS	994.50	FORTI, JUDI ANN	73761.00
DOCKENDORFF, ADELE	994.05	FORTUNE-CREEDEN, LISA	657.82
DOHERTY, CAROLYN	651.60	FOSTER, NANCY	3060.00
DOHERTY, ROBERT	38450.95	FRANZOSA, CAROL	181.44
DONAHUE, MICHAEL	28209.76	FRATTASIO, BEVERLY	37363.34
DONOVAN, PATRICK	47995.97	FRATTASIO, JONATHAN	19741.00
DOOLITTLE, PAUL	500.00	FREEMAN, FREDERICK	68116.72
DOUILLETTE, L.	59751.00	FULLERTON, WILLIAM	12197.61
DOWNEY, JOSEPH	68076.00	FUNDER, NANCY	14466.85
DOYLE, JOANNE	19405.98	FRANCIS, PAUL	2257.48
DOYLE, JOYCE	27737.55	GALLAGHER, KATHRYN	17765.63
DRISCOLL, ELIZABETH	28793.18	GALLAGHER, ELIZABETH	3195.00
DROZDOWSKI, MELANIE	69295.25	GALLAGHER, MARJORIE	1177.35
DUDLEY, KENDRA	542.85	GALLAGHER, JAMES	77369.29
DUGAS, NANCY	1322.07	GALLAGHER, RACHEL	3232.50
DUGAS, DANA	1223.00	GALLAGHER, MARIANNE	10520.42
DUNN, WILLIAM	2988.00	GALLIGAN, CYNTHIA	2779.57
DUNN, HAROLD	63.00	GALLINARO, BARBARA	6153.85
DUVAL, MARY	6986.15	GALOTTI, ANN MARIE	58475.00
DYER, PHYLLIS	16222.78	GANGI, IRENE	75.60
		GARDELL, BETHANY	2488.00

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<u>Name</u>	<u>Gross Wages</u>	<u>Name</u>	<u>Gross Wages</u>
GARDINER, JOHN	1575.00	GURNEY, MATTHEW	144.00
GARLAND, SUSAN	68876.00	HADUL, JOSEPH	831.90
GARRETT, MATTHEW	44798.02	HALEY, ROBERT	52564.37
GARRIGAN, CLAIRE	783.88	HALL, ROBBIN	34538.00
GAVIN, RYAN	3082.00	HANLON, CECILIA	34921.84
GENTILOTTI, PATRICIA	34187.00	HANLON, PAUL	13132.73
GEORGE, RENE	432.00	HANLON, TIMOTHY	958.48
GEORGE, RICHARD	814.00	HANNIGAN, JOSEPH	73098.62
GEORGE, DEBORAH	73446.00	HANNIGAN, EDWARD	1131.00
GEORGE, AMANDA	95.00	HANSEN, LINDY	41663.00
GERMINARO, MEGHAN	150.00	HANSEN, PETER	95972.38
GERRISH, JEFFREY	1150.00	HARDMAN, MICHAEL	69369.25
GERTSEN, KURT	210.00	HARRINGTON, DANIEL	72549.33
GERTSEN, ANNE	41540.11	HARRINGTON, DONALD	81222.45
GERTSEN, DEANNA	1305.00	HART, CHRISTINE	840.00
GERTSEN, ROBERT	375.00	HARTNETT, COLLEEN	321.50
GESWELL II, EDWARD	10.50	HARTNEY, MARILYN	66126.00
GESWELL III, EDWARD	577.50	HAVILAND, JAMES	60.00
GHIOTO, SARA	3405.00	HAYES, THOMAS	257.00
GIANOPOULOS, PETRA	4777.00	HAYES, PAUL	86269.62
GIBBONS, COLLEEN	75.00	HAYES, DONNA	13790.64
GILL, DEBORAH	67350.52	HAYES JR., DONALD	48141.91
GILLESPIE, JANET	5573.61	HEALY, DANIEL	360.00
GILMARTIN, BEVERLY	54991.84	HEANEY, STEPHANIE	37112.00
GILMARTIN, LOUIS	8120.22	HEBERT, MARLENE	21204.00
GILMARTIN, JANICE	21840.06	HEEFNER, BARTON	61700.00
GIORDANI, DOREEN	769.50	HEFFERNAN, ROSEMARY	66726.00
GIROUX, ROBERT	1525.00	HENDERSON, BONNIE	59851.00
GIROUX, JOAN	16046.16	HENNESSEY, ROBERT	979.00
GIROUX, SHAWN	196.56	HERBERT, MARY	33206.00
GLASS, SHARI	41694.09	HERGET, FRANCIS	55.00
GOFF, ELAINE	20108.41	HERRMANN, STEVEN	49113.18
GOKEY, SHAWN	39883.62	HESS, PAULA	240.00
GOLDBERG, STACIE	45943.00	HESSION, MALCOLM	15200.56
GOLDSTEIN, JOANNE	41413.00	HEWITT, KATHERINE	100.00
GOLDTHWAIT, NANCY	3745.97	HEYWOOD JR, ROBERT	81331.42
GOLEMME, BRIAN	17652.73	HICKEY, ALLYSON	60.00
GOODWIN, LYNNE	19587.92	HICKEY, JONATHAN	2492.00
GOTTBRECHT, ELIZABETH	168.00	HICKEY, PATRICIA	5864.05
GRAHAM, DONALD	56414.76	HOADLEY, DONNA	94.50
GRANAHAN, KAREN	1943.55	HOADLEY, DAVID	2321.00
GRANT, DEANA	3249.84	HOADLEY, MICHAEL	2596.00
GRAVELLE, ELIZABETH	30341.51	HOADLEY, JOHN	1975.00
GRECCO, JUDITH	307.16	HOGAN, THOMAS	43579.00
GREEN, MARION	303.75	HOMAN, JOHN	649.00
GREENE, DIANE	5528.72	HOOK, ROBERT	37240.54
GREENE, DAVID	1023.00	HOOKER, DANIEL	2720.00
GREENE, LAURETTA	23082.41	HOOKER, THOMAS	3145.00
GRIFFIN, LAURIE	1166.45	HOPKINS, JOHN	59176.00
GROSSO, TARA	35888.27	HOWES, RITA	1687.50
GUIMARES, MATTHEW	38973.92	HOYLE, RYAN	1080.00

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HOYLE, WHITNEY	360.00	KEEFE, JOANNE	15874.08
HOYLE, KEVIN	1924.13	KEEGAN, AMY	1640.00
HURLBURT, BETH	3346.00	KEEGAN, MICHAEL	36725.94
HUSSEY, MICHAEL	4149.00	KELL, MARY	224.00
HUTCHINGS, DONALD	2574.06	KELLEY, FRANK	7200.00
HUTCHINSON, STEPHEN	433.00	KELLEY, KERRI	34686.96
HUTCHISON, CHRISTA	47207.00	KELLEY, SUE	5156.25
HUTCHISON, ALICE	1150.00	KELLY, JUDITH	2216.25
HUTCHISON, SCOTT	46816.00	KENDRICK, SCOTT	34212.32
HYNES, DONNA	6072.62	KENERSON, PAUL	256.00
INGLE JR, THOMAS	58278.86	KENNEY, ROBERT	63836.16
INGLIS, ROBERT	57977.97	KENNEY, CAROLYN	58728
INGLIS, ROBERT	6668.40	KENNY, CHRISTINE	480.00
INGLIS JR, CHARLES	44613.46	KENYON, MARY ANNE	44290.00
ISLEIB, III, FREDERICK	3984.00	KIMBALL, ELIANA	9097.40
ITZ, BARBARA	30.24	KIMBALL, ELEANOR	245.70
JACKMAN, DEBORAH	15317.76	KIMMETT, JEAN	7547.06
JACKMAN, MARK	470.00	KINASEWICH, PATRICIA	46858.45
JACKMAN, MARY ANN	93616.00	KINCAID, CHRISTINE	345.00
JACOBSON, NANCY	35376.65	KINSMAN, SCOTT	1954.35
JAKUB, DAVID	79590.00	KIRLEY, TIMOTHY	57574.49
JAKUB, SUSAN	1115.50	KLEIMOLA, MERISSA	216.35
JAKUB, ADALHEID	240.00	KLEINRATH, JOYCE ANN	2994.04
JAMES, E.	5232.36	KLING, JEANNE	52497.01
JANKINS, STEPHEN	535.80	KNUDSEN, MARY	52756.00
JANSON, DONALD	37739.78	KORSZENIEWSKI, KAREN	70248.00
JASINSKAS, GREGORY	1887.44	KOSLOWSKY, RANDY	500.00
JEANJAQUET, ELIZABETH	2610.00	KREGER, JANA	52743.00
JEFFERSON, RICHARD	83.16	KRIEG, JOHN	41743.22
JENKINS, RICHARD	70789.33	KRUSER, ETHYLE	1436.38
JEWERS, KORTNEE	180.00	L'ITALIEN, PATRICIA	29999.60
JOHNSON, KAREN ANN	52732.00	LAFauci, CELESTE	7480.10
JOHNSON, CRAIG	1339.50	LAFOND, SARAH	10824.04
JOHNSON, MARY ANNE	5640.25	LAILDER, WILLIAM	16207.45
JOHNSON, MARY ANN	43644.00	LAIVO, JR., WILLIAM	4938.84
JOHNSON, BRETT	6285.36	LALIBERTE, THOMAS	7561.96
JOHNSON, JO-ANNE	24698.43	LANCASTER, INGRID	26775.63
JOHNSON, ERIC	61142.75	LANCASTER, MARK	47655.40
JONES, STANFORD	29982.82	LANDOLFI, CHRISTOPHER	4149.00
JORDAN, ROBERT	1965.60	LANGTON, TERENCE	55161.88
JOUBERT, DEBORAH	70746.00	LAROSE, CAROL	6559.31
JOUBERT, TRICIA	6971.25	LARSON, GLENDA	971.04
JOY, JILL	33316.00	LARSON, JENNIFER	43382.00
JOYCE, JEANMARIE	49218.39	LARUE, ALBERT	43276.73
JUDGE, ANNE	3936.00	LAVANGIE, TODD	35857.73
KADDY, RAFFAELE	11596.03	LAVERTUE, KURT	43756.86
KALMER, KARA	49695.00	LAWSON, JANET	9040.00
KANE, AMY	12794.56	LEACH, HOLLY	59751.00
KARDOOS, JOSEPH	35531.35	LEACH, CAITLIN	420.00
KATAPODIS, GREGORY	297.00	LEAVENS, CHRISTOPHER	55.00
KEDDY, LAURIN	11879.59	LEE, EDWARD	81254.42

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LEHANE, ELLEN	7140.30	MARSH, JEAN	237.50
LEMKE, GAIL	30760.13	MARTIN, DIANE	18303.52
LEONARD, LEE	39194.22	MARTIN, GEORGE	77414.71
LESLIE, MARK	36291.60	MARTINO, CATHERINE	1157.35
LESLIE JR., ROGER	946.00	MARTINO, PAUL	1408.00
LIND, ANN	3130.70	MARTINS, JILL	24693.21
LINDSAY, RICHARD	1482.00	MARTUCCI, ALLISON	2539.86
LINDSAY, DENNIS	5626.04	MARTUCCI, MARIE	12507.92
LINGLEY-GOKEY, KRISTEN	16181.42	MASTERTON, CHRISTOPHER	180.00
LOCKE, CYNTHIA	11545.35	MAXWELL, PRISCILLA	21351.09
LOHAN, MARYANNE	4940.63	MAXWELL, WENDY	69126.00
LOMBARDI, MEREDITH	66436.00	MAY, ELSIE	69126.00
LONERGAN, SUSAN	11073.66	MCBRINE, LINDA	1622.00
LONG, ADAM	1452.30	MCDERMOTT-KASPER, KATIE	2487.50
LONGLEY, PATRICIA	304.92	MCDONOUGH, JOANNE	76660.00
LÓRGE, ANNE	1825.05	MCDONOUGH, VALERIE	43239.00
LOSORDO, PATRICIA	38172.00	MCDONOUGH, KAREN	2680.95
LOSORDO, KRISTIN	2330.00	MCDONOUGH, JANET	41170.00
LOWE, FLORENCE	1115.79	MCELWEY, THOMAS	360.00
LOWERY, LISA	687.50	MCGINNIS, CAROL	40348.00
LOWREY, THERESA	19149.75	MCGRORY, EVELYN	77.00
LUNDIN, KURT	1089.00	MCGURRIN, GARRETT	341.00
LUPTON, CAROL	98.40	MCKEEVER, MICHAEL	86843.73
LYNCH, MARIE	14060.00	MCKENNA, LORI	10770.52
LYNCH, AMY	7561.76	MCKENNA, LORI	35082.00
LYONS, ROBERT	13831.20	MCLAUGHLIN, KATHLEEN	34188.00
LYONS, SUSAN	631.40	MCLEOD, ROBERT	835.37
LYTTLE, JEANNE	9468.87	MCMAHON, PAULA	35142.00
MACDONALD, ROBERT	54715.04	MCNAMARA, KERI	495.00
MACDONALD, DANIEL	1188.00	MCNAMARA, STEPHEN	43181.18
MACDONALD, MICHELE	97.50	MCNAMARA, DONNA	114.80
MACFADDEN, HEATHER	34672.00	MCAIFF, DENNIS	40624.13
MACFARLANE, PATRICK	3290.00	MCNULTY, MICHAEL	984.00
MACFARLANE, SANDRA	17822.50	MCNULTY, CATHERINE	15461.12
MACKENZIE, STEPHEN	2079.74	MCNULTY, THOMAS	2489.00
MACKENZIE, KAITLIN	7511.94	MCPHEE, ALAN	1150.00
MACKINNON, JACQUELINE	36264.00	MCSHARRY, DORIS	42542.23
MACLEAN, CURT	51180.07	MCVEY, JOAN	7755.04
MACLEOD, LEE	42418.00	MCVINNEY, NANCY	34029.13
MACNEILL, MARY	22388.00	MEANS, MARY	34188.00
MADDY, HEATHER	366.60	MEDEIROS, CHRISTINA	20785.91
MAHONEY, MICHELLE	26817.03	MELANSON, CHERYL	33306.00
MAHONEY, LORI	13597.18	MERRICK, CHRISANN	40734.04
MAILLY, ALLISON	34188.00	MERRITT, CHARLES	52.00
MAIMARON, DAVID	7301.00	MERZBACHER, THOMAS	43554.00
MAKAROFF, DONNA	3893.40	MESSINA, DONNA	10097.33
MALLOY, DENNIS	37139.49	MESSINA, NICOLE	408.00
MALONE, JAMES	885.00	MESSINGER, JOAN	63119.50
MAMBRO, CHERYL	4278.65	METHOT, CRAIG	682.00
MARCHANT, ARLENE	69903.50	METIVIER, BRIAN	4056.00
MARGARIT, ROBERT	74689.00	METIVIER, JAMES	52755.74

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MEYER, HOLLIE	34188.15	NEWCOMB, JONATHAN	1106.35
MICKUNAS, NANCY	68888.00	NEWCOMB, ERIC	331.33
MILLER, RALPH	79407.00	NEWELL, JENNIFER	33856.00
MILLER, ANNE	5188.12	NICOLL, DEBRA	43139.00
MINAHAN, JOHN	249.22	NIHAN, GREGORY	77549.09
MISK, KIM	14945.36	NOONAN, MARK	144.00
MISKEL, MAUREEN	4301.10	NORIS, LEONARD	35043.41
MOAR, STEPHEN	72582.62	NORTON, ROBERT	68876.00
MOHN, DOROTHY	14423.15	NOYES-BALBONI, LOUISE	68176.00
MOHNS, SHARON	176.17	NYMAN, CHRISTINA	27295.99
MOLANDER, MEEGAN	40.00	O'BERG, SUSAN	328.00
MOLLOY, MARK	60554.00	O'BRIEN, CONSTANCE	2325.00
MOLLOY, SUZANNE	55694.50	O'BRIEN, KATHLEEN	43479.01
MOLYNEAUX, LESLIE	69013.80	O'BRIEN, THOMAS	25113.42
MONAGHAN, MICHAEL	240.00	O'BRIEN, MARY	1022.50
MONAGHAN, CAROLANN	4560.00	O'BRIEN, JOHN	1398.50
MONAHAN, GRETCHEN	320.37	O'CONNOR, JOANNE	3803.28
MOORE, NANCY	58151.00	O'DONNELL, MARIE	23712.00
MOORHEAD, ROBERT	47142.15	O'FARRELL, KEVIN	27969.20
MORAN, KATHLEEN	1418.60	O'HARE, MONIKA	42224.00
MORAN, KATHLEEN	71591.00	O'KEEFFE, MICAELA	1070.00
MORIARTY, LORRAINE	21882.11	O'NEIL, DEBRA	8616.98
MORIARTY, JOHN	5995.92	OBREZA, STEVEN	759.00
MORRIS, JOHN	2275.00	OLIVER, KAREN	32453.81
MORRIS, MARGARET	30.24	OLIVER, JASON	2820.00
MORRISON, KERI	37549.66	OPIE, ELAINE	43139.00
MORRISON, SUSAN	765.00	OWENS, JOHN	70485.72
MORROW, MARYBETH	37223.00	PAGANO, MARY JANE	32427.48
MOSHER, PATRICIA	67376.00	PAGANO, COLLEEN	690.00
MOSHER, ARTHUR	5328.51	PAIGE, MICHAEL	11.00
MOWBRAY, PATRICIA	26080.19	PALLOTTA, DANIEL	175.00
MULHERN, KERRY	180.00	PALMER, SANDRA	68279.33
MULLEN, BARBARA	2899.68	PALMIERI, CHARLES	1001.65
MULLIGAN, JUDITH	17760.96	PARKER, GILLIAN	68876.00
MULLIGAN, ROBERT	144.00	PARRY, RENEE	35435.00
MUNROE, AMANDA	4353.00	PATCH, MICHAEL	32115.00
MURPHY, MARK	60.00	PAULIN, JUDITH	32639.16
MURPHY, RUTH	23818.40	PAULSON, LAUREN	11718.25
MURPHY, JOSEPH	1908.00	PEACOCK, BARBARA	20991.60
MURRAY, JUDITH	12623.91	PENNINGTON, VERNON	871.50
MCVINNEY, MICHAEL	2220.00	PENNINI, DORIS	15872.04
MURPHY, KIMBERLY	37117.00	PERCHARD, JEANNETTE	67613.00
NAMEIKA, RACHEL	43239.00	PEREDNA, MATTHEW	1811.85
NAVITSKIS, GENA	1088.00	PERRY, JANICE	278.80
NAWAZELSKI, JOSEPH	484.00	PERRY, STACEY	33954.00
NEAL, BETSEY	37932.39	PERRY, KEVIN	42451.50
NEE, NORMAN	35857.48	PETERS, PATRICIA	45263.22
NEE, THOMAS	73917.21	PETERSEN, REBECCA	35681.00
NELSON, KENNETH	29364.50	PETERSON, LOUISA	3052.50
NELSON, GARTH	4315.00	PHELAN, JULIE	57551.00
NEWCOMB, PAUL	66837.03	PHILIPPON, CAROLYN	68326.00

These amounts represent gross compensation for fiscal year 2002. (July 1, 2001-June 30, 2002) These figures include, where applicable: overtime, shift differential, education incentives, longevity and holiday pay. In addition, for public safety personnel, these figures include, where applicable: amounts paid by private parties through the Town for third party detail work

<u>Name</u>	<u>Gross Wages</u>	<u>Name</u>	<u>Gross Wages</u>
PICARDI, VINCENT	26292.41	ROBINSON, SUSAN	70761.02
PINA, SHARON	13000.00	ROBINSON, ELIZABETH	383.95
PITT III, EARLE	2400.00	ROBISON, JOHN	835.00
PIZZI, JOAN	15755.44	RODDAY, STEVEN	140.00
PIZZI, MELISSA	100.00	RODDAY, CAROL	32544.73
PLATT, REGINALD	43978.14	RODICK, BRIAN	1125.00
PLUMMER, MATTHEW	68379.00	ROGAN, JEFFREY	1020.00
POLANSKY, ELIZABETH	43439.00	ROGAN, LUCILLE	912.00
POLLARD, H.	68143.00	ROLLINS, STEPHEN	88941.63
PORT, JOAN	46850.94	ROLLINS, HOWARD	60631.33
PORTER, DEBORAH	2111.78	ROLLINS, DONNA	30.24
POWERS, MARGARET	16062.30	ROSADO, EMILY	738.37
PREGOT, MICHAEL	123600.00	ROSSI, SUSAN	32346.22
PROVONCHE, SARAH	4058.96	ROY, JAMES	44118.62
PURCELL, JAMES	47588.42	RUSSELL, LINDA	68976.00
PURDIE-SCHAEFER, LYNDA	300.00	RUSSELL, COLLEEN	44653.39
PUSATERI, DEBRA	4252.62	RYAN, PAMELA	128.16
PUSATERI, MICHELLE	2447.50	RYAN, THOMAS	43755.16
QUIGLEY, MEAGAN	197.40	RYAN, KATHLEEN	35998.53
QUIGLEY, GERRI	25318.64	RYAN, PAMELA	67541.00
QUILTY, LISA	17772.73	RYAN, NANCY	59876.00
QUINN, GRACE	1485.00	RYAN, KEVIN	1275.12
RAGAN, ERIN	505.10	RYERSON, BRUCE	98.28
RANDALL, CHRISTINE	366.95	SAGE, NANCY	52.92
RANDALL, ARTHUR	46798.68	SALINES, CARMINE	1822.05
RAPALJE, JOANNA	9574.46	SALVUCCI, RICHARD	72055.01
RAYNARD, DENISE	20275.00	SALVUCCI, JOSEPH	1039.50
READ, PAULA	11601.59	SALVUCCI JR, DANIEL	98081.92
REARDON, KRISTIN	2876.88	SALVUCCI SR, DANIEL	1060.50
REDDINGTON, JOYCE	35103.91	SANDERS, WILMA	28539.50
REDDISH, KATHLEEN	18491.75	SANFORD, CYNTHIA	27959.95
REESE, MATTHEW	1219.30	SARGENT, CARRIE	240.00
REIBER, EUGENE	43203.00	SARGENT, MAUREEN	16499.85
REID, JOAN	35125.13	SAWIN, CHRIS	835.00
REILLY, JOANNE	940.50	SAWYER, MABEL	73961.00
REDA, ROSEMARIE	1700.00	SCANNELL, JUDITH	30249.96
REPLOGLE, NANCY	62457.00	SCHNEIDER, JUDITH	66127.00
REPUCCI, ANN	1500.00	SCHNEIDER, KEVIN	31735.00
RICH, VERONICA	80.00	SCHRADER, JOHN	19928.86
RICH, LEANNE	450.00	SCHULER, ROBERT	35.25
RICH, DEBORAH	26204.51	SCHUMACHER, JOHN	55732.00
RICHARDS, DEREK	2512.00	SCHWARTZ, JANE	3000.00
RICHARDS, WAYNE	76732.12	SCOTT, JESSICA	33681.00
RICHARDS, DIANE	76324.50	SCOTT, ROSE	626.40
RICHARDSON, DONNA	68241.00	SCOTT JR, RAYMOND	876.40
RICHARDSON, KIMBERLY	770.00	SCRIBI, DAYNA	39114.50
RICHARDSON, STEPHEN	249.48	SEARS, APRIL	43143.00
RIENDEAU, DIANE	73333.50	SEDGWICK, KIMBERLY	480.00
ROACH, PAUL	11385.00	SEPULVEDA, PETER	29760.96
ROACH, EDWARD	22891.64	SERVIN, LINDA	68076.00
ROBERTS, JEAN	353.30	SHALGIAN, MARY	67476.00

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<u>Name</u>	<u>Gross Wages</u>	<u>Name</u>	<u>Gross Wages</u>
SHANAHAN, ROBERT	70576.00	SULLIVAN, ROBERT	516.00
SHANLEY, JACQUELINE	28168.35	SULLIVAN, DAVID	68326.00
SHAW, DANA	53928.84	SULLIVAN, MICHELLE	43139.00
SHEA, PATRICIA	51758.00	SULLIVAN, JOHN	66541.00
SHEA, SHARON	10375.09	SULLIVAN, TIMOTHY	420.00
SHEA, ROBERT	43492.80	SULLIVAN, LISA	10566.74
SHEA, JAMES	1017.74	SULLIVAN, DOROTHY	330.90
SHEA, MAUREEN	32452.00	SUTTON, SEAN	374.00
SHEA, LISA	135.30	SWAN, KRISTIN	2173.20
SHELDON, ROBERT	1128.00	SWEENEY, ANDREA	15612.54
SHELLEY, JOHN	2008.00	SWEENEY, JESICA	420.00
SHILLINGLAW, JAMES	93050.00	SWEENEY JR, WALTER	78920.72
SHOENIG, EDWARD	69126.00	SWETT, MATTHEW	24575.82
SHORT, KEVIN	47193.21	SWIFT, RICHARD	54974.53
SIDES, ROBERT	41307.96	SYLVIA, JESSICA	1177.35
SIGSBY, AVA	17858.52	SYLVIA, JAMES	67639.00
SILVIA, PAUL	40496.26	SYLVIA, DEBORAH	45317.50
SIMMONS, LISA	5912.90	SYLVIA, ROBERT	7191.52
SIMMONS, JOHN	47523.16	SZOSTAK, MARGARET	12919.52
SKAHAN, MARYLOUISE	1634.43	SZYMCAK, JAYME	45179.00
SKELLY, JEAN	22518.50	SCOPELLETI, NIKKI	35326.00
SLADEN, BARRY	41735.80	SCOTT, HEATHER	2160.00
SMITH, SCOTT	40382.32	TATRO, MICHELLE	31735.00
SMITH, JUNE	59.70	TAYLOR, SHARON	25057.50
SMITH, JAMES	46646.02	TAYLOR, ELIZABETH	1050.00
SMITH, KYLE	1890.00	TAYLOR-BLAAUW, SUSAN	1150.00
SMITH, HAROLD	10081.88	TEETSELL, ROBERT	3306.40
SMITH JR., DOUGLAS	4149.00	THAYER, CAROL	14044.32
SMOCK, JORDAN	20.00	THEMISTOCLES, TODD	840.00
SOUZA, ADAM	480.00	THEMISTOCLES, ROBERTA	25365.52
SPALDING, ELAINE	14752.00	THERRIEN, JANE	62965.56
SPAULDING, JENNIFER	8840.00	THERRIEN, VANESSA	1370.00
SPOONER III, WILLIAM	67525.44	THOMASON, DOROTHEA	34298.00
ST. PIERRE, STEPHEN	336.73	THOMPSON, NANCY	375.00
ST.AUBIN, ANN	12402.87	THOMPSON, MARIA	33206.00
STAGNO, MARY	55249.25	THOMPSON, MARY	21422.50
STAGNO, GEORGE	240.00	THORNELL, JULIENNE	43139.00
STAMPER, MARTHA	39935.00	THORNTON, ANNE	13746.50
STEVENSON, AMBER	3570.00	THORNTON, MARIA	67376.00
STEWART, DEBORAH	6398.08	TIEDTKE, MARY	920.00
STEWART, ROBERT	2682.33	TOBIN, JENNIFER	180.00
STODDARD, MARGIE	1540.00	TOCHKA, NICHOLAS	1092.00
STONE, BARBARA	58774.43	TONER, ALLYSON	72.00
STONE, KATHRYN	13327.00	TOWNE, JOAN	58301.00
STONE, SYLVIA	1143.62	TRAMONTANA, DONNA	23901.40
STONE, PATRICIA	35839.00	TRIPP, DOROTHY	83.16
STRAUT, CHRISTINE	4776.12	TRIPP, HOWARD	38052.84
STRYNAR, LESLEY	43436.00	TRONGONE, BARBARA	74651.00
STUART, KRISTEN	60.00	TROVILLE, JENNIFER	3825.00
SULLIVAN, DARRIELLE	4616.70	TUCKER, JOYCE	47437.90
SULLIVAN, ARTHUR	6671.16	TUCKER, STEPHEN	87215.18

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<u>Name</u>	<u>Gross Wages</u>	<u>Name</u>	<u>Gross Wages</u>
TUCKER, MATTHEW	3223.00	YOUNG, GARY	19318.77
TUCKER, MARCIA	13881.24	YOUNG, NATALIE	46024.00
TURNER, DIANE	45574.00	YOUNG, GARY	1140.88
TUROCY, RONALD	52946.00	ZEMOTEL, DAVID	76327.37
TWEED JR., CARLETON	7343.49	ZEMOTEL, JOSEPH	86.94
TYLER, LOIS	53101.00	ZEMOTEL, VIRGINIA	349.31
TYRIE, DAVID	74726.24	ZIMMER, MATTHEW	2934.90
UHLAR, PATRICK	144.00	ZITZ, JOHN	35645.00
VANASSE, SHANNON	128.16	ZOCCOLANTE, LINDSAY	100.00
VENABLE JR., THOMAS	62521.42		
VIAFORE, KAREN	1247.50		
VIELKIND, BARBARA	11416.56		23309671.78
VIRTA, KATHLEEN	11646.73		
VLASSAKIS, CHARLES	5805.00		
VOELKEL, THERESA	24950.50		
VOELKEL, JOHN	42678.14		
WALDRON, ROSANNE	21954.50		
WALKER, DANIEL	1344.00		
WALKER, CHRISTINE	39850.00		
WALSH, GEORGE	225.00		
WALSH, KATHLEEN	300.00		
WALSH, JR, COLEMAN	360.00		
WARD, PAULINE	33456.00		
WARD, JOAN	300.00		
WASS, ANNE	69126.00		
WATSON, CLINTON	20440.00		
WELDON, PATRICK	40636.41		
WELSH, LORRAINE	51716.23		
WESSLING, JOSEPH	67803.00		
WEST, STACY	36973.00		
WESTFIELD, MARGARET	70398.00		
WHEALLER, ANN	12608.15		
WHEELER, GREGG	1378.00		
WHELAN, WILLIAM	5029.50		
WHITE, BRIAN	31234.97		
WHITE, FREDERICK	37340.62		
WHITE, ROBERT	37940.00		
WHITE, MARY	432.00		
WHITT, JULIE	69041.00		
WILLIAMS, PATRICIA	36073.53		
WILSON, ANN	52.92		
WILSON, DONNA	57701.00		
WILSON, JOYCE	19747.14		
WILSON, ANDREW	1220.00		
WITTKOWSKI, CAROLYN	828.00		
WITUNSKY, WILLIAM	33095.73		
WORMALD, FRED	37582.92		
WORRALL, RICHARD	70049.23		
WRATSCHKO, NICOLE	120.00		
WRIGHT, JOSHUA	737.00		
WEITZ, JODIE	18402.50		

These amounts represent gross compensation for fiscal year 2002. (July 1, 2001-June 30, 2002)  
 These figures include, where applicable: overtime, shift differential, education incentives, longevity and holiday pay. In addition, for public safety personnel, these figures include, where applicable: amounts paid by private parties through the Town for third party detail work

## REPORT OF THE TOWN ACCOUNTANT

In accordance with Massachusetts General Laws, Chapter 41, Section 61, I submit the report of the Town Accountant for the Fiscal Year ended June 30, 2002, showing in detail the receipts and expenditures of the various Town Departments.

Included, also, are the combined balance sheet, individual fund balance sheets, Schedule of Bonds and Notes Payable, and Schedule of Debt Authorized and Unissued for the Fiscal Year ended June 30, 2002.

The Town's financial records for the Fiscal Year ended June 30, 2002, are being audited by Timothy M. Craven, CPA, Norwood, Massachusetts. A copy of the audited financials will be available for public inspection at the John Curtis Free Library.

### Revenues

Fiscal Year 2002 General Fund revenues totaled \$32,951,986. This represented an increase of \$1.9 million in revenue, or 6.2% over Fiscal Year 2001. Property Taxes were the single largest revenue source, representing approximately 69% of the General Fund revenues. Real and Personal Property Tax revenues, net of abatements, increased \$1,748,989 to \$22,728,163 during Fiscal Year 2002. Intergovernmental revenues (State Aid) comprised the Town's next largest revenue source, representing approximately 22% of the General Fund. Chapter 70 education aid was the primary source of increased assistance from the Commonwealth of Massachusetts. Motor vehicle excise, which is the third major revenue source at 5.6%, increased \$176,019 or 10.5% over Fiscal Year 2001. Investment income decreased dramatically as a result of the aggressive reduction in interest rates by the Federal Reserve.

In addition to the operating revenue received, \$631,470 was transferred from the Ambulance, Cemetery, Recreation, Water Enterprise, Route 53 Mitigation, Overlay Surplus and other dedicated sources. These transfers and the \$1,368,657 appropriated from Free Cash were required to balance the budget approved at the Annual Town Meeting in May 2001 and the supplemental appropriations approved at the Special Town Meeting in February 2002. This was a significant drawdown on the Town's savings accounts that will restrict the Town's ability to offset anticipated revenue declines that will occur during the current economic slowdown.

The following table presents revenues by source for Fiscal Year 2002 and the variance from Fiscal Year 2001.

## FY2002 General Fund Revenues

### Increase (Decrease) From FY2001

<u>Revenue Source</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Amount</u>	<u>Percent of Change</u>
Property Taxes	22,728,163	69.0%	1,748,989	8.3%
Intergovernmental	7,111,654	21.6%	268,937	3.9%
Motor Vehicle & Boat Excise	1,855,952	5.6%	176,019	10.5%
Investment Income	210,818	0.6%	-367,595	-63.6%
Licenses & Permits	463,070	1.4%	-30,091	-6.1%
Departmental Receipts	395,244	1.2%	135,263	52.3%
Fines	112,001	0.4%	16,164	16.9%
Penalties & Interest	75,084	0.2%	-26,314	-26.0%
<b>Total Revenue</b>	<b><u>32,951,986</u></b>	<b><u>100.0%</u></b>	<b><u>1,921,372</u></b>	<b><u>6.2%</u></b>
Net Transfers in(out)	631,470		-240,621	-27.6%
Free Cash Appropriation	<u>1,368,657</u>		<u>-127,890</u>	<u>-8.6%</u>
<b>Total Sources</b>	<b>34,952,113</b>		<b>1,552,861</b>	<b>4.7%</b>

## Expenditures

Compared to Fiscal Year 2001, FY2002 total General Fund expenditures increased 4.4% from \$32,182,245 to \$33,601,899. Education expenditures increased \$457,452 to \$18,705,633. Public Safety, Debt Service, and Employee Benefits increased \$481,401, \$462,827, and \$381,573 respectively. The smaller functions of General Government, Human Services, and Culture/Recreation increased \$24,895, \$38,563, and \$36,655 respectively. The remaining functions saw reductions during FY01.

The following table presents expenditures by function for Fiscal Year 2002 and the variance from Fiscal 2001.

## FY2002 General Fund Expenditures

<u>Function</u>	<u>Amount</u>	<u>Percent of Total</u>	<b>Increase (Decrease) From FY01</b>	
			<u>Amount</u>	<u>Percent of Change</u>
General Government	1,413,819	4.21%	24,895	1.7%
Public Safety	4,516,716	13.44%	481,401	11.9%
Education	18,705,633	55.67%	457,452	2.5%
Public Works	2,036,830	6.06%	-399,942	-16.4%
Human Services	383,466	1.14%	38,563	11.2%
Culture & Recreation	422,886	1.26%	36,655	-9.5%
Debt Service	2,855,180	8.50%	462,827	19.5%
State Assessments	326,643	0.97%	-39,109	-10.7%
Employee Benefits	2,698,398	8.03%	381,573	16.5%
Refunds	117,027	0.35%	-14,635	-11.1%
Property & Liability	<u>125,301</u>	<u>0.37%</u>	<u>-10,026</u>	<u>-7.4%</u>
Total	33,601,899	100%	1,419,654	4.4%

### General Fund Balances and Cash Position

The Town ended Fiscal Year 2002 with a total General Fund Undesignated Fund Balance of \$1,963,215. General Fund cash and short-term investments totaled \$8,052,986, while the balance of all funds totaled \$15,530,382. Because of aggressive cash management and timely issuance of tax bills, the Town did not issue Tax Anticipation Notes during the fiscal year.

The following table presents the changes in the Town's Undesignated General Fund Balance between Fiscal Years 1997 and 2002.

<u>Fiscal Year</u>	<u>Undesignated General Fund Balance</u>	<u>Percent of Revenue</u>
1997	\$ 1,536,441	6.3%
1998	\$ 2,543,663	9.3%
1999	\$ 2,197,226	8.1%
2000	\$ 1,618,769	5.7%
2001	\$ 1,675,257	5.4%
2002	\$ 1,963,215	5.9%

## Capital Financing and Debt Management

In connection with the operating budget, the Town annually prepares both a capital budget for the upcoming Fiscal Year and a five year Capital Improvement Program that is used as a guide for capital expenditures in five years. During the late 1980's and early 1990's, the Town completed a number of critical evaluations of its infrastructure. A coordinated program of rehabilitating infrastructure and improving public facilities has been initiated as a result of these evaluations. The current program has an estimated cost of \$12,762,135. Financing is contingent upon a quick economic recovery.

Beginning with FY1996, the Town began to fund an increasing portion of its Capital Improvement Program on a "Pay-As-You-Go" basis out of current revenues. In addition, the Town has maintained a policy of issuing debt (subject to the Proposition 2 1/2 cap) with a ten-year retirement schedule. This approach requires higher debt service payments in the short-term but results in sizable interest savings.

In order to sustain the Town's financial stability while continuing to upgrade the Town's infrastructure, the Town carefully controls debt issuance. As of June 30, 2002, outstanding general obligation bonds totaled \$25,150,804. During FY02, \$1,644,000 of bonds were retired and \$1,215,000 were issued.

The following table presents some of the Town's key debt ratios and compares the ratios to previous fiscal years. These ratios are useful indicators of the Town's debt position.

<u>Ratio</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Ratio of Bonded Debt to Equalized Value	2.06%	2.21%	1.02%	.90%	1.10%
Bonded Debt per Capita	\$1,911	\$2,033	\$923	\$799	\$921
Ratio of Bonded Debt Per Capita to Per Capita Income	6.3%	6.7%	5.2%	4.5%	5.2%
Ratio of Debt Service to Total Expenditures	8.6%	7.4%	5.5%	5.4%	4.0%

Finally, I would like to thank all Town Officials, Boards, Committees and employees for their assistance and cooperation during this past year.

Respectfully submitted,  
 George L. Martin  
*Director of Municipal Finance  
 and Town Accountant*

**REVENUES - ALL FUNDS  
FISCAL YEAR 2002**

**GENERAL FUND**

PERSONAL PROPERTY TAXES - 2000	\$666.94
PERSONAL PROPERTY TAXES - 2001	\$3,841.71
PERSONAL PROPERTY TAXES - 2002	\$303,972.55
REAL ESTATE TAXES - 2000	\$0.00
REAL ESTATE TAXES - 2001	\$216,719.29
REAL ESTATE TAXES - 2002	\$21,865,837.48
TAX LIENS REDEEMED	\$25,004.17
LITIGATED TAX COLLECTED	\$0.00
TAX FORECLOSURES	\$138,000.00
MOTOR VEHICLE EXCISE - PRIOR YEARS	\$435.44
MOTOR VEHICLE EXCISE - 1996	\$333.96
MOTOR VEHICLE EXCISE - 1997	\$713.55
MOTOR VEHICLE EXCISE - 1998	\$743.13
MOTOR VEHICLE EXCISE - 1999	\$2,906.81
MOTOR VEHICLE EXCISE - 2000	\$28,243.52
MOTOR VEHICLE EXCISE - 2001	\$372,066.67
MOTOR VEHICLE EXCISE - 2002	\$1,445,177.19
BOAT EXCISE - 2001	\$2,434.00
BOAT EXCISE - 2002	\$2,898.00
INTEREST & PENALTIES - REAL & PERSONAL PROPERTY	\$55,913.84
INTEREST & PENALTIES - MOTOR VEHICLE EXCISES	\$7,035.44
INTEREST & PENALTIES - TAX LIENS	\$12,134.58
URBAN REDEVELOPMENT, CHAPTER 121A	\$174,121.00
FEES - TOWN CLERK	\$22,171.42
FEES - TAX COLLECTOR DEMANDS & WARRANTS	\$18,086.10
FEES - TAX COLLECTOR LIEN CERTIFICATES	\$23,300.00
FEES - SEALER OF WEIGHTS & MEASURES	\$2,645.00
FEES - DOG LICENSE LATE FEE	\$1,117.25
FEES - BOARD OF HEALTH	\$32,600.60
FEES - DEPUTY TAX COLLECTOR	\$18,722.00
FEES - HANOVER MALL ADMINISTRATIVE CHARGEBACK	\$6,360.24
FEES - STREET OPENINGS	\$2,200.00
FEES - NOVUS/TOWN COLLECTOR	\$566.00
FEES - OFF DUTY WORK DETAILS	\$15,355.86
FEES - CLERK/PASSPORTS	\$21,752.00
LEASE - SPRINT	\$22,755.00
OTHER - SELECTMEN	\$2,685.55
OTHER - TREASURER	\$576.78
OTHER - BOARD OF ASSESSORS	\$2,200.50
OTHER - TAX COLLECTOR	\$5,162.95
OTHER - CONSERVATION	\$31,089.02
OTHER - PLANNING BOARD	\$75,850.00
OTHER - BOARD OF APPEALS	\$5,102.00
OTHER - POLICE DEPARTMENT	\$8,686.58
OTHER - SCHOOL DEPARTMENT	\$217.30

**REVENUES - ALL FUNDS  
FISCAL YEAR 2002**

**GENERAL FUND**

OTHER - TRANSFER STATION	\$53,087.35
OTHER - REFUNDS PR YR APPROPRIATIONS	\$7,201.61
OTHER - PLANNING/RETREAT LOTS	\$500.00
OTHER - BUILDING DEPT	\$111.00
OTHER - MALL HEALTH INSURANCE	\$2,958.00
OTHER - MALL MEDICARE	\$871.80
OTHER - DIVIDENDS	\$11,311.20
LICENSES - ALCOHOLIC BEVERAGES	\$34,525.00
LICENSES - SELECTMEN	\$21,445.50
LICENSES - DOG	\$6,710.00
LICENSES - BOARD OF HEALTH	\$5,865.00
LICENSES - CLERK/MARRIAGE INTENTIONS	\$1,400.00
PERMITS - POLICE DEPARTMENT	\$1,635.00
PERMITS - FIRE DEPARTMENT	\$9,182.00
PERMITS - BUILDING INSPECTOR	\$271,064.89
PERMITS - PLUMBING INSPECTOR	\$26,364.00
PERMITS - GAS INSPECTOR	\$11,672.00
PERMITS - WIRING INSPECTOR	\$31,491.50
PERMITS - BOARD OF HEALTH	\$41,265.00
PERMITS - BOARD OF SELECTMEN	\$450.00
FINES - COURT	\$80,765.43
FINES - PARKING CLERK	\$16,780.80
FINES - SURCHARGE R.M.V.	\$5,420.00
FINES - DOG FINES	\$1,430.00
FINES - LIBRARY	\$7,604.85
EARNINGS ON INVESTMENTS - INTEREST & DIVIDENDS	\$210,818.25
ABATEMENTS TO VETERANS, CHAPTER 59	\$16,484.00
SCHOOL AID, CHAPTER 70	\$3,984,475.00
SCHOOL TRANSPORTATION PROGRAMS, CHAPTERS 71 & 74	\$153,166.00
VETERANS' BENEFITS REIMBURSEMENTS, CHAPTER 115	\$20,736.72
ADDITIONAL ASSISTANCE - LOCAL AID FUND	\$1,669,092.00
LOTTERY, BEANO & CHARITY GAMES, CHAPTER 29	\$1,104,612.00
HIGHWAY FUND, CHAPTER 81 & 577	\$24,620.00
REIMBURSEMENT-STATE OWNED LAND	\$3,422.00
REIMBURSEMENT-STATE WARDS	\$5,185.00
REIMBURSEMENT-MEDICAID (SCHOOL)	\$50,524.00
REIMBURSEMENT-QUINN BILL	\$68,173.47
REIMBURSEMENT-CHARTER SCHOOL TUITION	<u>\$11,164.00</u>
<b>TOTAL</b>	<b>\$32,951,985.79</b>

**SPECIAL REVENUE FUNDS**

WPAT BETTERMENTS RECEIVABLE - 2000	\$14,381.32
WPAT BETTERMENTS RECEIVABLE - 2001	\$2,044.38
WPAT BETTERMENTS RECEIVABLE - 2002	\$16,428.49
SALE OF LOTS-CEMETERY	\$19,125.00
GRAVES & FOUNDATIONS	\$61,005.00

**REVENUES - ALL FUNDS  
FISCAL YEAR 2002**

**SPECIAL REVENUE FUNDS**

AMBULANCE RECEIPTS	\$301,768.51
SUMMER SCHOOL TUITION	\$59,425.00
CEDAR SCHOOL PRE-SCHOOL REVOLVING	\$8,605.00
CENTER SCHOOL PRE-SCHOOL REVOLVING	\$2,750.00
SCHOOL BUILDING RENTAL REVOLVING	\$7,750.00
SCHOOL LUNCH-LOCAL	\$512,359.71
SCHOOL ATHLETIC REVOLVING	\$46,142.00
SCHOOL EXTENDED OPPORTUNITIES	\$48,043.10
RECREATION REVOLVING	\$22,127.80
INDIANS TEPEE	\$95,355.65
MIDDLE SCHOOL EXTENDED DAY REVOLVING RECEIPTS	\$24,396.00
CEDAR SCHOOL BEFORE/AFTER REVOLVING RECEIPTS	\$46,079.36
CENTER-SYLVESTER BEFORE/AFTER REVOLVING RECEIPTS	\$87,183.73
SENIOR CITIZEN CHRISTMAS DINNER RECEIPTS	\$1,700.00
SPED TRANSPORTATION REVOLVING	\$6,974.00
CEDAR SCHOOL PTA GRANTS	\$7,868.02
CENTER SCHOOL PTA GRANTS	\$5,532.82
SYLVESTER SCHOOL PTA GRANTS	\$3,498.21
MIDDLE SCHOOL PTA GRANTS	\$13,025.94
HIGH SCHOOL PTA GRANTS	\$11,225.01
CENTER SCHOOL OTHER GRANTS/GIFTS	\$250.00
SLYVESTER SCHOOL OTHER GRANTS/GIFTS	\$1,350.00
MIDDLE SCHOOL OTHER GRANTS/GIFTS	\$3,020.00
HIGH SCHOOL OTHER GRANTS/GIFTS	\$673.15
SCHOOL LOST BOOK REIMBURSEMENTS	\$1,824.01
RESTITUTION-TOWN	\$125.00
INTEREST-SEPTIC BETTERMENTS	\$605.28
INTEREST-ARTS LOTTERY GRANT	\$173.74
INTEREST-WETLANDS PROTECTION	\$639.43
INTEREST-LIBRARY MEG GRANT	\$918.47
GIFTS-COUNCIL ON AGING	\$1,589.00
GIFTS-JOHN CURTIS LIBRARY	\$5,145.00
GIFTS-ARTS LOTTERY	\$75.00
GIFTS-POLICE DARE PROGRAM (PRIVATE DONOR)	\$6,850.00
GIFTS-LIBRARY ADDITION FUND	\$2,600.00
GIFTS-POLICE	\$1,475.00
SEMASS GRANT	\$64,460.23
DPW HAZARDOUS MATERIAL	\$1,508.93
INSURANCE PROCEEDS UNDER \$20,000	\$20,710.96
INSURANCE PROCEEDS OVER \$20,000	\$49,504.24
SCHOOL LUNCH - STATE	\$12,892.66
COA FORMULA GRANT	\$7,620.00
ARTS LOTTERY GRANT - STATE	\$5,160.00
LIBRARY - MEG GRANT	\$16,324.68
WETLANDS PROTECTION FUND MGL131-40	\$15,902.50
DPW MRIP GRANT	\$6,974.00

**REVENUES - ALL FUNDS  
FISCAL YEAR 2002**

**SPECIAL REVENUE FUNDS**

CHAPTER 90 FOURTEEN ST PROJECT	\$112,963.06
LAW ENFORCEMENT EDUCATION PARTNERSHIP GRANT	\$4,550.03
COASTAL POLLUTION REMEDIATION GRANT	\$17,720.00
ES HEALTH SERVICE GRANT	\$94,000.00
WHITING ST CHAPTER 90 #38421	\$172,849.52
CHILD SAFETY GRANT	\$3,000.00
346/349 HEALTH GRANT FY02 AWARD	\$56,918.00
546 BREAKFAST START-UP FY02 AWARD	\$7,400.00
STATE VEST REIMB. PROGRAM	\$5,523.00
FY02 DARE GRANT	\$17,250.00
FY02 COMMUNITY POLICING GRANT	\$16,000.00
627 FY02 PROJECT SUCCESS	\$6,100.00
DOE#378 FY02 SAFE SCHOOLS PROGRAM	\$1,610.00
FY02 LAW ENFORCEMENT EDUCATION PARTNERSHIP	\$2,800.02
FY02 FIRE DEPT SAFE GRANT	\$4,594.32
COPS FEDERAL/SCHOOL PARTNERSHIP GRANT	\$34,964.12
SCHOOL LUNCH - FEDERAL	\$63,668.99
240 SPED 94-142 FY02 AWARD	\$284,211.00
262 EARLY EDUCATION FY02 AWARD	\$32,175.00
274 SUPPORTING ACCESS FY02 AWARD	\$27,573.00
302 TITLE VI FY02 AWARD	\$7,146.00
303 EISENHOWER FY02 AWARD	\$8,624.00
305 TITLE I FY02 AWARD	\$67,129.00
331 DRUG FREE SCHOOLS FY02 AWARD	\$10,463.00
651 CLASS SIZE REDUCTION FY02 AWARD	\$19,854.00
DOE#632 ACADEMIC SUPPORT SERVICES FY01	\$12,150.00
FEDERAL VEST REIMB. PROGRAM	\$3,865.69
LIBRARY TRUST PROJECT CONTRIBUTION	\$350,000.00
PRINCIPAL FROM SALE OF BONDS	\$1,215,000.00
STATE GRANT-LIBRARY CONSTRUCTION	<u>\$923,476.00</u>
<b>TOTAL</b>	<b>\$5,236,743.08</b>

**WATER ENTERPRISE FUND**

WATER USAGE CHARGES	\$2,037,692.02
WATER SERVICES	\$96,102.41
WATER LIENS - 2001	\$3,005.57
WATER LIENS - 2002	\$25,544.69
OTHER SALE OF FIXED ASSETS	\$1,283.00
FINES - DB COMPANIES, INC.	\$9,000.00
INTEREST INCOME	\$90,568.41
PRINCIPAL FROM SALE OF BONDS	<u>\$1,100,000.00</u>
<b>TOTAL</b>	<b>\$3,363,196.10</b>

**REVENUES - ALL FUNDS  
FISCAL YEAR 2002**

**TRUST & AGENCY FUNDS**

INTEREST-JOAN FREY AMBULANCE TRUST	\$201.59
INTEREST-POLICE FEDERAL FORFEITED FUNDS	\$3,625.77
INTEREST-POLICE REWARD TRUST	\$2.81
INTEREST-FLORENCE GOSS SCHOOL PRIZE TRUST	\$67.11
INTEREST-WILLIAM DOWDEN SCHOOL PRIZE TRUST	\$72.91
INTEREST-AHEARN SCHOLARSHIP TRUST	\$1,290.37
INTEREST-SYLVESTER SCHOOL REPAIR TRUST	\$205.22
INTEREST-SALMOND SCHOOL TRUST	\$872.12
INTEREST-WASBURN SCHOLARSHIP TRUST	\$504.65
INTEREST-ROUTE 53 TRUST	\$49.88
INTEREST-ELLIS PLAYGROUND TRUST	\$621.64
INTEREST-WILDER CEMETERY TRUST	\$134.35
INTEREST-JOHN CURTIS LIBRARY TRUST	\$0.00
INTEREST-BANDSTAND CONCERTS TRUST	\$133.66
INTEREST-BANDSTAND PERMANENT TRUST	\$233.66
INTEREST-CONSERVATION TRUST	\$1,510.37
INTEREST-B.EVERETT HALL PLAYGROUND TRUST	\$285.88
INTEREST-STABILIZATION FUND	\$28,344.87
INTEREST-300TH ANNIVERSARY TRUST	\$9.16
INTEREST-CEMETERY PERPETUAL CARE INCOME	\$5,509.06
INTEREST-TEDESCHI RECREATION TRUST	\$110.75
INTEREST-LAST RESORT TRUST	\$24.42
INTEREST-HANOVER AT PLAY TRUST	\$220.89
INTEREST-HIGGINSON MEMORIAL TRUST FUND	\$247.59
INTEREST-JENKINS MUSIC SCHOLARSHIP TRUST	\$185.54
INTEREST-ROSWELL GARDNER TRUST FUND	\$453.14
CONTRIBUTIONS-JOAN FREY AMBULANCE TRUST	\$822.56
CONTRIBUTIONS-POLICE FEDERAL FORFEITED FUNDS	\$1,023.31
CONTRIBUTIONS-BANDSTAND CONCERTS TRUST	\$1,845.12
CONTRIBUTIONS-BANDSTAND PERMANENT TRUST	\$1,000.00
CONTRIBUTIONS-TEDESCHI RECREATION TRUST	\$40,185.00
POLICE DETAILS	\$234,809.50
FIRE DETAILS	\$5,650.00
SCHOOL DETAILS	\$27,212.14
PARK MAINTENANCE DETAILS	\$128.30
HANOVER MALL DETAILS	\$63,779.99
MALL RETIREMENT	\$4,902.80
MALL WORKERS' COMPENSATION	\$2,691.64
<b>TOTAL</b>	<b>\$428,967.77</b>
<b>GRAND TOTAL</b>	<b>\$38,413,241.66</b>

**REVENUES - ALL FUNDS  
FISCAL YEAR 2002**

**REFUNDS**

**GENERAL FUND**

PERSONAL PROPERTY TAXES - 2001	\$102.45
PERSONAL PROPERTY TAXES - 2002	\$82.68
REAL ESTATE TAXES - 2001	\$14,203.09
REAL ESTATE TAXES - 2002	\$42,755.53
MOTOR VEHICLE EXCISE - 2000	\$1,371.12
MOTOR VEHICLE EXCISE - 2001	\$19,432.45
MOTOR VEHICLE EXCISE - 2002	\$8,041.82
MOTOR VEHICLE EXCISE - 1999	\$336.74
BOAT EXCISE - 2002	\$164.76
FEES - TOWN CLERK	\$25.00
FEES - BOARD OF HEALTH	\$255.00
FEES - NOVUS/TOWN COLLECTOR	\$566.00
OTHER - CONSERVATION	\$7,612.50
OTHER - PLANNING BOARD	\$21,000.00
OTHER - REFUNDS PR YR APPROPRIATIONS	\$72.54
PERMITS - BUILDING INSPECTOR	\$370.00
PERMITS - WIRING INSPECTOR	\$220.00
PERMITS - BOARD OF HEALTH	<u>\$415.00</u>
<b>TOTAL</b>	<b>\$117,026.68</b>

**SPECIAL REVENUE FUNDS**

SALE OF LOTS-CEMETERY	\$1,000.00
GRAVES & FOUNDATIONS	\$1,000.00
AMBULANCE RECEIPTS	\$376.33
SUMMER SCHOOL TUITION	\$1,352.50
SCHOOL EXTENDED OPPORTUNITIES	\$109.00
INDIANS TEPEE	\$750.00
SPED TRANSPORTATION REVOLVING	\$990.00
WETLANDS PROTECTION FUND MGL131-40	<u>\$3,875.00</u>
<b>TOTAL</b>	<b>\$9,452.83</b>

**WATER ENTERPRISE FUND**

WATER USAGE CHARGES	\$1,497.60
WATER SERVICES	<u>\$70.00</u>
<b>TOTAL</b>	<b>\$1,567.60</b>

**GRAND TOTAL** **\$128,047.11**

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>BOARD OF SELECTMEN</b>			
Salaries & Wages	\$236,689.00	\$227,144.75	\$0.00
General Expenses	\$17,925.00	\$14,881.80	\$36.75
<b>ADVISORY COMMITTEE</b>			
Salaries & Wages	\$1,800.00	\$0.00	\$0.00
General Expenses	\$500.00	\$437.34	\$0.00
<b>FINANCE DEPARTMENT</b>			
Salaries & Wages	\$223,055.00	\$221,704.54	\$0.00
General Expenses	\$44,039.00	\$42,903.76	\$0.00
Prior Year Encumbrance	\$675.60	\$675.60	\$0.00
<b>TOWN AUDIT</b>			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$35,000.00	\$18,517.50	\$10,000.00
Fixed Assets ATM A26/00	\$7,500.00	\$900.00	\$0.00
<b>BOARD OF ASSESSORS</b>			
Salaries & Wages	\$96,319.00	\$96,034.56	\$0.00
General Expenses	\$18,620.00	\$12,593.06	\$16.00
Prior Year Encumbrance	\$2,153.00	\$2,074.50	\$0.00
<b>BOARD OF ASSESSORS-REVALUATION</b>			
Salaries & Wages	\$7,573.13	\$7,573.13	\$0.00
General Expenses	\$35,000.00	\$31,301.00	\$0.00
Prior Year Encumbrance	\$6,071.00	\$6,071.00	\$0.00
<b>TOWN COLLECTOR</b>			
Salaries & Wages	\$106,565.00	\$106,205.83	\$0.00
General Expenses	\$39,300.00	\$34,152.83	\$0.00
Prior Year Encumbrance	\$543.05	\$543.05	\$0.00
Collector Stipend ATM A8/02	\$1,000.00	\$1,000.00	\$0.00
<b>CAPITAL IMPROVEMENT COMMITTEE</b>			
Salaries & Wages	\$400.00	\$0.00	\$0.00
General Expenses	\$100.00	\$45.00	\$0.00
<b>LEGAL SERVICES</b>			
General Expenses	\$155,000.00	\$125,930.28	\$26,069.72
Unpaid Bill STM A1/01	\$575.00	\$575.00	\$0.00
<b>PERSONNEL ADMINISTRATION</b>			
General Expenses	\$1,085.00	\$542.90	\$0.00
<b>CENTRAL COMPUTER</b>			
Salaries & Wages	\$69,650.00	\$68,310.42	\$0.00
General Expenses	\$22,535.00	\$19,644.86	\$0.00
<b>TOWN CLERK</b>			
Salaries & Wages	\$63,033.00	\$61,351.72	\$0.00
General Expenses	\$5,677.00	\$5,340.87	\$128.83

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>ELECTIONS &amp; TOWN MEETING</b>			
Salaries & Wages	\$10,000.00	\$7,176.04	\$0.00
General Expenses	\$17,000.00	\$15,522.80	\$269.80
Unpaid Bill STM A3/02	\$86.40	\$86.40	\$0.00
<b>BOARD OF REGISTRARS</b>			
Salaries & Wages	\$16,400.00	\$13,702.91	\$0.00
General Expenses	\$7,700.00	\$5,160.91	\$0.00
<b>CONSERVATION COMMISSION</b>			
Salaries & Wages	\$63,974.00	\$63,962.85	\$0.00
General Expenses	\$6,075.00	\$6,040.76	\$24.99
Prior Year Encumbrance	\$353.76	\$353.76	\$0.00
Unpaid Bill STM A1/01	\$7.95	\$7.95	\$0.00
Luddam's Ford STM A6/01	\$2,500.00	\$0.00	\$0.00
<b>PLANNING BOARD</b>			
Salaries & Wages	\$77,643.00	\$76,794.50	\$150.00
General Expenses	\$9,545.00	\$5,926.95	\$0.00
<b>BOARD OF APPEALS</b>			
Salaries & Wages	\$7,488.00	\$7,344.00	\$0.00
General Expenses	\$5,384.23	\$5,384.23	\$0.00
Prior Year Encumbrance	\$279.60	\$279.60	\$0.00
<b>TOWN HALL</b>			
Salaries & Wages			
General Expenses	\$122,900.00	\$88,704.51	\$16,144.42
Prior Year Encumbrance	\$10,158.26	\$153.26	\$0.00
Unpaid Bill STM A1/01	\$8,787.60	\$0.00	\$0.00
Unpaid Bill STM A3/02	\$27.24	\$27.24	\$0.00
Town Hall Renovations ATM A18/98	\$9,265.40	\$9,265.40	\$0.00
Town Hall Renovations ATM A17/99	\$11,359.62	\$1,346.97	\$10,012.65
Town Hall Renovations ATM A24/00	\$16,088.67	\$0.00	\$16,088.67
<b>TAX TITLE</b>			
General Expenses	<u>\$2,500.00</u>	<u>\$122.86</u>	<u>\$0.00</u>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b><u>\$1,603,906.51</u></b>	<b><u>\$1,413,819.20</u></b>	<b><u>\$78,941.83</u></b>
<b>POLICE DEPARTMENT</b>			
Salaries & Wages	\$2,003,529.00	\$1,961,136.07	\$4,930.72
General Expenses	\$158,330.00	\$145,458.96	\$7,073.50
Prior Year Encumbrance	\$6,096.22	\$4,923.84	\$0.00
Unpaid Bill STM A1/01	\$12.50	\$12.50	\$0.00
COPS More 2001 Grant STM A9/01	\$37,605.00	\$37,605.00	\$0.00
Public Safety Vehicle ATM A54/01	\$8,545.09	\$8,545.09	\$0.00
Public Safety Vehicle ATM A13/02	\$30,000.00	\$21,378.51	\$8,621.49

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>POLICE DEPT - NEXTEL/SPRINT TOWER</b>			
General Expenses	\$6,000.00	\$5,186.38	\$813.62
Prior Year Encumbrance	\$899.06	\$899.06	\$0.00
<b>FIRE DEPARTMENT</b>			
Salaries & Wages	\$1,481,064.00	\$1,431,795.52	\$33,162.79
General Expenses	\$202,286.00	\$199,463.65	\$1,105.66
Prior Year Encumbrance	\$3,137.57	\$3,137.57	\$0.00
Unpaid Bill STM A3/02	\$7,740.98	\$7,740.98	\$0.00
Fire Radios ATM A50/02	\$117,000.00	\$105,717.97	\$11,282.03
<b>BUILDING INSPECTION</b>			
Salaries & Wages	\$159,370.00	\$153,567.04	\$0.00
General Expenses	\$15,227.43	\$15,227.43	\$0.00
Prior Year Encumbrance	\$399.00	\$399.00	\$0.00
<b>SEALER OF WEIGHTS &amp; MEASURES</b>			
Salaries & Wages	\$9,315.00	\$1,649.00	\$0.00
General Expenses	\$1,550.00	\$228.01	\$0.00
<b>EMERGENCY MANAGEMENT AGENCY</b>			
General Expenses	\$2,200.00	\$1,943.00	\$0.00
<b>DOG OFFICER</b>			
Salaries & Wages	\$16,985.00	\$14,453.30	\$0.00
General Expenses	\$3,294.47	\$3,294.47	\$0.00
Prior Year Encumbrance	\$202.00	\$202.00	\$0.00
<b>EMERGENCY COMMUNICATION</b>			
Salaries & Wages	\$355,415.00	\$341,328.66	\$1,524.40
General Expenses	\$55,272.00	\$50,897.04	\$1,993.00
Prior Year Encumbrance	\$75.00	\$75.00	\$0.00
ECC\Fire\Police T-1 ATM A52/02	\$14,000.00	\$0.00	\$14,000.00
Unpaid Bill STM A3/02	\$452.50	\$452.50	\$0.00
<b>TOTAL - PUBLIC SAFETY</b>	<b><u>\$4,696,002.82</u></b>	<b><u>\$4,516,717.55</u></b>	<b><u>\$84,507.21</u></b>
<b>HANOVER PUBLIC SCHOOLS:</b>			
<b>SCHOOL COMMITTEE</b>			
Salaries & Wages	\$3,600.00	\$2,711.78	\$0.00
General Expenses	\$36,000.00	\$36,414.41	\$0.00
Prior Year Encumbrance	\$406.29	\$396.00	\$0.00
<b>SCHOOL ADMINISTRATION/CURTIS SCHOOL</b>			
Salaries & Wages	\$333,707.00	\$330,550.69	\$0.00
General Expenses	\$93,146.00	\$88,827.55	\$4,089.22
Prior Year Encumbrance	\$2,691.78	\$2,140.27	\$0.00
<b>CEDAR SCHOOL</b>			
Salaries & Wages	\$2,209,105.00	\$2,205,011.00	\$0.00
General Expenses	\$218,059.00	\$178,732.68	\$39,017.45
Prior Year Encumbrance	\$34,013.93	\$32,318.94	\$0.00

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>CENTER SCHOOL</b>			
Salaries & Wages	\$1,105,277.00	\$1,089,293.33	\$0.00
General Expenses	\$183,909.00	\$139,070.23	\$41,555.91
Prior Year Encumbrance	\$26,171.16	\$25,502.02	\$0.00
<b>SYLVESTER SCHOOL</b>			
Salaries & Wages	\$786,911.00	\$791,574.88	\$0.00
General Expenses	\$156,328.00	\$114,786.46	\$37,416.74
Prior Year Encumbrance	\$57,625.11	\$56,521.93	\$0.00
<b>SALMON SCHOOL</b>			
Salaries & Wages	\$0.00	\$0.00	\$0.00
General Expenses	\$3,800.00	\$162.00	\$2,596.75
Prior Year Encumbrance	\$0.00	\$0.00	\$0.00
<b>MIDDLE SCHOOL</b>			
Salaries & Wages	\$3,408,739.00	\$3,406,887.12	\$0.00
General Expenses	\$407,472.00	\$302,046.09	\$105,051.62
Prior Year Encumbrance	\$48,258.58	\$47,701.20	\$0.00
<b>HIGH SCHOOL</b>			
Salaries & Wages	\$3,522,585.00	\$3,515,224.58	\$0.00
General Expenses	\$673,453.00	\$539,425.68	\$136,372.11
Prior Year Encumbrance	\$41,571.62	\$40,292.25	\$0.00
<b>SYSTEMWIDE EXPENSES</b>			
Salaries & Wages	\$466,254.00	\$464,819.11	\$0.00
General Expenses	\$820,716.00	\$748,588.25	\$80,692.29
Prior Year Encumbrance	\$106,160.36	\$104,096.65	\$0.00
Stonegate Irrigation STM A6/02	\$5,705.36	\$5,705.36	\$0.00
Building Committee#2 ATM A40/02	\$15,000.00	\$11,404.36	\$3,595.64
<b>SPECIAL EDUCATION ADMINISTRATION</b>			
Salaries & Wages	\$166,030.00	\$164,821.94	\$0.00
General Expenses	\$7,300.00	\$7,967.07	\$512.98
<b>CEDAR SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$733,372.00	\$730,003.12	\$250.00
General Expenses	\$141,300.00	\$143,928.58	\$0.00
Prior Year Encumbrance	\$250.00	\$250.00	\$0.00
<b>CENTER SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$379,423.00	\$377,427.04	\$0.00
General Expenses	\$64,880.00	\$67,916.00	\$0.00
<b>SLYVESTER SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$226,793.00	\$224,382.03	\$0.00
General Expenses	\$0.00	\$0.00	\$0.00
<b>MIDDLE SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$505,011.00	\$501,317.69	\$0.00
General Expenses	\$277,900.00	\$284,117.92	\$0.00

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>HIGH SCHOOL SPECIAL EDUCATION</b>			
Salaries & Wages	\$374,448.00	\$371,718.30	\$0.00
General Expenses	\$444,370.00	\$445,165.53	\$0.00
<b>SYSTEMWIDE SPECIAL EDUCATION</b>			
Salaries & Wages	\$221,156.00	\$218,067.41	\$0.00
General Expenses	\$446,885.00	\$434,165.77	\$16,156.33
Prior Year Encumbrance	\$8,865.60	\$7,720.47	\$0.00
Special Education Vans ATM A38/02	<u>\$52,000.00</u>	<u>\$45,190.00</u>	<u>\$0.00</u>
<b>TOTAL - PUBLIC SCHOOLS</b>	<b>\$18,816,648.79</b>	<b>\$18,304,363.69</b>	<b>\$467,307.04</b>
<b>NORTH RIVER COLLABORATIVE</b>			
General Expenses	\$10,000.00	\$4,414.68	\$0.00
<b>SOUTH SHORE REGIONAL SCHOOL</b>			
Assessment	\$396,855.00	\$396,855.00	\$0.00
<b>TOTAL - EDUCATION</b>	<b><u>\$19,223,503.79</u></b>	<b><u>\$18,705,633.37</u></b>	<b><u>\$467,307.04</u></b>
<b>ROUTE 53 PROJECTS</b>			
Traffic Safety Improvements ATM A2:	\$7,395.50	\$0.00	\$7,395.50
RT#53 Improvements ATM A24/95	\$76,476.44	\$0.00	\$76,476.44
RT#53 Environmental Impact	\$65,458.47	\$0.00	\$65,458.47
RT#53 Improvements ATM A48/01	\$19,500.00	\$0.00	\$19,500.00
RT#53 Improvements ATM A15/02	\$58,500.00	\$0.00	\$58,500.00
<b>DPW ADMINISTRATION DIVISION</b>			
Salaries & Wages	\$108,439.00	\$108,206.41	\$0.00
General Expenses	\$20,200.00	\$12,649.52	\$1,193.00
Prior Year Encumbrance	\$40.00	\$40.00	\$0.00
<b>DPW HIGHWAY DIVISION</b>			
Salaries & Wages	\$362,654.00	\$362,275.45	\$225.80
General Expenses	\$182,391.00	\$127,695.44	\$49,666.14
Prior Year Encumbrance	\$6,870.00	\$6,870.00	\$0.00
Sidewalk Study Committee ATM A65	\$1,000.00	\$0.00	\$0.00
Unpaid Bill STM A3/02	\$93.13	\$80.00	\$0.00
Dump Truck ATM A24/01	\$4,944.00	\$0.00	\$4,944.00
Backhoe ATM A27/01	\$9,447.62	\$0.00	\$9,447.62

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>DPW SNOW &amp; ICE REMOVAL</b>			
Salaries & Wages	\$55,000.00	\$25,905.29	\$0.00
General Expenses	\$160,000.00	\$108,684.70	\$0.00
<b>DPW PUBLIC GROUNDS DIVISION</b>			
Salaries & Wages	\$130,362.00	\$129,154.57	\$754.28
General Expenses	\$34,595.00	\$32,522.70	\$462.50
<b>DPW TRANSFER STATION DIVISION</b>			
Salaries & Wages	\$127,995.00	\$123,876.95	\$1,945.28
General Expenses	\$824,145.00	\$696,523.17	\$1,000.00
Prior Year Encumbrance	\$16,081.33	\$14,546.23	\$0.00
<b>DPW CEMETERY DIVISION</b>			
Salaries & Wages	\$74,252.00	\$73,857.93	\$0.00
General Expenses	\$26,200.00	\$25,509.63	\$0.00
Cemetery Fence ATM A19/02	\$40,000.00	\$40,000.00	\$0.00
Cemetery Roadways ATM A22/02	\$25,000.00	\$25,000.00	\$0.00
<b>STREETLIGHTS</b>			
General Expenses	\$42,500.00	\$41,685.93	\$0.00
<b>TOWN GAS PUMP</b>			
General Expenses	\$127,000.00	\$80,983.40	\$190.00
Prior Year Encumbrance	\$762.30	\$762.30	\$0.00
<b>TOTAL - PUBLIC WORKS &amp; FACILITIES</b>	<b><u>\$2,607,301.79</u></b>	<b><u>\$2,036,829.62</u></b>	<b><u>\$297,159.03</u></b>
<b>BOARD OF HEALTH</b>			
Salaries & Wages	\$111,812.00	\$107,602.43	\$0.00
General Expenses	\$14,400.00	\$10,377.02	\$2,100.00
Prior Year Encumbrance	\$31.35	\$31.35	\$0.00
<b>VISITING NURSE</b>			
Salaries & Wages	\$83,853.00	\$83,853.00	\$0.00
General Expenses	\$1,500.00	\$1,500.00	\$0.00
<b>COUNCIL ON AGING</b>			
Salaries & Wages	\$101,296.00	\$100,923.36	\$52.08
General Expenses	\$28,510.00	\$21,353.15	\$744.44
Prior Year Encumbrance	\$2,095.44	\$548.69	\$0.00
<b>VETERANS' AGENT</b>			
Salaries & Wages	\$13,583.00	\$13,582.40	\$0.00
General Expenses	\$3,400.00	\$2,515.51	\$0.00
Prior Year Encumbrance	\$1,162.07	\$541.05	\$0.00
<b>VETERANS' BENEFITS</b>			
General Expenses	\$56,800.00	\$40,638.42	\$0.00
<b>TOTAL - HUMAN SERVICES</b>	<b><u>\$418,442.86</u></b>	<b><u>\$383,466.38</u></b>	<b><u>\$2,896.52</u></b>

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>JOHN CURTIS FREE LIBRARY</b>			
Salaries & Wages	\$234,938.00	\$234,617.77	\$0.00
General Expenses	\$130,407.00	\$128,469.41	\$346.00
Prior Year Encumbrance	\$2,547.82	\$2,049.54	\$0.00
Library Fines ATM A11/02	\$9,312.00	\$9,311.98	\$0.00
<b>PARKS &amp; RECREATION</b>			
Salaries & Wages	\$35,157.00	\$27,570.53	\$1,148.05
General Expenses	\$17,535.00	\$17,496.55	\$0.00
<b>STETSON HOUSE</b>			
House Fund Year #2 ATM A14/97	\$1,669.00	\$1,669.00	\$0.00
House Fund Year #3 ATM A15/99	\$1,700.72	\$1,700.72	\$0.00
House Fund Year #4 ATM A22/00	\$2,400.00	\$0.00	\$2,400.00
House Fund Year #5 ATM A49/01	\$2,400.00	\$0.00	\$2,400.00
House Fund Year #6 ATM A17/02	\$2,400.00	\$0.00	\$2,400.00
<b>TOTAL - CULTURE &amp; RECREATION</b>	<b><u>\$440,466.54</u></b>	<b><u>\$422,885.50</u></b>	<b><u>\$8,694.05</u></b>
<b>DEBT SERVICE</b>			
Principal - Long Term Debt	\$879,000.00	\$879,000.00	\$0.00
Principal - Long Term Debt Exclusion	\$765,000.00	\$765,000.00	\$0.00
Interest - Long Term Debt	\$275,931.00	\$275,931.00	\$0.00
Interest - Long Term Debt Exclusions	\$925,122.50	\$915,122.50	\$0.00
Interest on Temporary Loans	\$54,000.00	\$26,682.94	\$0.00
Other Interest Expense	\$2,000.00	\$0.00	\$0.00
Bond/Note Issuance Expense	\$23,443.90	\$23,443.90	\$0.00
<b>TOTAL - DEBT SERVICE</b>	<b><u>\$2,924,497.40</u></b>	<b><u>\$2,885,180.34</u></b>	<b><u>\$0.00</u></b>
<b>STATE &amp; COUNTY ASSESSMENTS</b>			
Plymouth County Mosquito Control	\$29,970.00	\$29,949.00	\$0.00
Air Pollution Control	\$3,634.00	\$3,634.00	\$0.00
Metro Area Planning Council	\$3,438.00	\$3,438.00	\$0.00
Motor Vehicle Surcharges	\$6,000.00	\$5,860.00	\$0.00
MBTA Assessment	\$246,239.00	\$246,239.00	\$0.00
County Tax	\$37,523.00	\$37,523.00	\$0.00
<b>TOTAL - INTERGOVERNMENTAL</b>	<b><u>\$326,804.00</u></b>	<b><u>\$326,643.00</u></b>	<b><u>\$0.00</u></b>
<b>EMPLOYEE BENEFITS - TOWN/SCHOOL</b>			
Annuities	\$15,850.00	\$14,450.00	\$0.00
Medicare	\$195,000.00	\$192,762.21	\$0.00
Plymouth County Retirement	\$851,379.00	\$851,279.00	\$0.00
Other Retirement	\$2,000.00	\$0.00	\$0.00
Workers' Compensation	\$93,319.00	\$98,841.00	\$0.00
Unemployment Compensation	\$100,000.00	\$28,302.97	\$3,200.00
Health Insurance	\$1,263,408.00	\$1,207,820.13	\$0.00

**GENERAL FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>EMPLOYEE BENEFITS - TOWN/SCHOOL (CONTINUED)</b>			
Life Insurance	\$8,494.00	\$6,814.40	\$0.00
Employee Training	\$8,000.00	\$0.00	\$0.00
Sick Leave Buyback Yr #2 ATM A57/	\$70,447.05	\$70,447.05	\$0.00
Sick Leave Buyback Yr #3 ATM A25/	\$150,000.00	\$150,000.00	\$0.00
Sick Leave Buyback Yr #4 ATM A84/	\$150,000.00	\$51,191.94	\$98,808.06
Sick Leave Buyback Yr #5 ATM A69/	\$218,000.00	\$0.00	\$218,000.00
Employee Medical	\$26,445.00	\$23,312.31	\$562.00
Prior Year Encumbrance	\$5,010.00	\$237.88	\$0.00
Unpaid Bill STM A1/01	\$100.00	\$100.00	\$0.00
Unpaid Bill STM A3/02	\$2,839.28	\$2,839.28	\$0.00
<b>TOTAL - EMPLOYEE BENEFITS</b>	<b><u>\$3,160,291.33</u></b>	<b><u>\$2,698,398.17</u></b>	<b><u>\$320,570.06</u></b>
<b>GENERAL INSURANCE</b>			
General Expenses	\$140,236.00	\$125,300.72	\$0.00
<b>COUNTY AID TO AGRICULTURE</b>			
General Expenses	<u>\$125.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL - UNCLASSIFIED</b>	<b><u>\$140,361.00</u></b>	<b><u>\$125,300.72</u></b>	<b><u>\$0.00</u></b>
<b>GRAND TOTAL</b>	<b><u>\$35,541,578.04</u></b>	<b><u>\$33,514,873.85</u></b>	<b><u>\$1,260,075.74</u></b>
<b>RESERVE FUND TRANSFERS</b>	<b>\$150,000.00</b>		
Employee Benefits - Workers' Comp		\$5,522.00	\$0.00
Town Clerk - Expenses		\$467.00	\$0.00
Board of Assessors - Revaluation Salaries		\$73.13	\$0.00
Board of Appeals - Expenses		\$2,484.23	\$0.00
Nextel - Expenses		\$2,000.00	\$0.00
Building Inspector - Expenses		\$37.43	\$0.00
Dog Officer - Expenses		\$134.47	\$0.00
Bond/Note Issuance - Expenses		<u>\$15,443.90</u>	<u>\$0.00</u>
<b>GRAND TOTAL</b>	<b>\$150,000.00</b>	<b>\$26,162.16</b>	<b>\$0.00</b>

**SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>FEDERAL GRANTS:</b>			
<b>LAW ENFORCEMENT PARTNERSI</b>			
Salaries & Wages	\$11,013.86	\$10,838.17	\$0.00
General Expenses	\$27,127.03	\$37,953.68	\$0.00
<b>POLICE VEST REIMBURSEMENT</b>			
General Expenses	\$3,865.69	\$3,865.69	\$0.00
<b>SPECIAL ED 94-142 FY02</b>			
Salaries & Wages	\$266,040.00	\$279,192.88	\$0.00
General Expenses	\$13,395.00	\$0.00	\$242.12
<b>EARLY EDUCATION FY02</b>			
Salaries & Wages	\$31,339.00	\$29,143.89	\$808.11
General Expenses	\$413.00	\$413.00	\$0.00
<b>SUPPORTING ACCESS FY02</b>			
Salaries & Wages	\$6,000.00	\$2,352.50	\$444.33
General Expenses	\$21,723.00	\$24,926.17	\$0.00
<b>TITLE VI FY02</b>			
Salaries & Wages	\$200.00	\$3,533.33	\$0.00
General Expenses	\$6,951.00	\$3,612.47	\$5.20
<b>EISENHOWER FY02</b>			
Salaries & Wages	\$2,700.00	\$4,325.00	\$0.00
General Expenses	\$5,924.00	\$4,099.90	\$199.10
<b>TITLE I FY02</b>			
Salaries & Wages	\$43,139.00	\$61,856.50	\$0.00
General Expenses	\$21,646.00	\$2,461.04	\$467.46
<b>DRUG FREE SCHOOLS FY02</b>			
Salaries & Wages	\$0.00	\$2,000.00	\$0.00
General Expenses	\$10,495.00	\$7,806.15	\$688.85
<b>CLASS SIZE REDUCTION FY02</b>			
Salaries & Wages	\$19,503.00	\$19,502.98	\$0.02
<b>SPED ENTITLEMENT FY02</b>			
Salaries & Wages	\$1,102.84	\$1,102.84	\$0.00
General Expenses	\$5,137.28	\$5,137.28	\$0.00
<b>EARLY CHILDHOOD FY01</b>			
General Expenses	\$4,615.72	\$4,615.72	\$0.00
<b>SPED PROFESSIONAL DEVELOPMENT</b>			
Salaries & Wages	\$2,667.50	\$2,667.50	\$0.00
General Expenses	\$4,964.63	\$4,964.63	\$0.00
<b>TITLE VI FY01</b>			
General Expenses	\$135.98	\$135.98	\$0.00
<b>EISENHOWER FY01</b>			
Salaries & Wages	\$440.00	\$440.00	\$0.00
General Expenses	\$806.65	\$806.65	\$0.00

**SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>DRUG FREE SCHOOLS FY01</b>			
Salaries & Wages	\$2,726.00	\$2,726.00	\$0.00
General Expenses	\$1,550.00	\$1,550.00	\$0.00
<b>CLASS SIZE REDUCTION FY01</b>			
General Expenses	\$841.00	\$841.00	\$0.00
<b>ACADEMIC SUPPORT FY01</b>			
Salaries & Wages	\$16,230.00	\$16,230.00	\$0.00
General Expenses	\$7,434.67	\$7,434.67	\$0.00
<b>STATE GRANTS:</b>			
<b>WETLANDS PROTECTION</b>			
Salaries & Wages	\$2,905.03	\$845.55	\$1,704.93
General Expenses	\$2,316.52	\$2,671.07	\$0.00
<b>COASTAL POLLUTION REMEDIATION</b>			
General Expenses	\$5,038.37	\$5,038.37	\$0.00
<b>LAW ENFORCEMENT PARTNERSHIP</b>			
Salaries & Wages	\$10,462.15	\$390.01	\$10,072.14
General Expenses	\$1,230.40	\$488.37	\$742.03
<b>DARE PROGRAM FY01</b>			
Salaries & Wages	\$1,443.41	\$1,443.41	\$0.00
General Expenses	\$342.16	\$342.16	\$0.00
<b>COMMUNITY POLICING FY01</b>			
Salaries & Wages	\$6,996.67	\$6,996.67	\$0.00
General Expenses	\$1,940.87	\$1,940.87	\$0.00
<b>POLICE VEST REIMBURSEMENT</b>			
General Expenses	\$5,523.00	\$5,523.00	\$0.00
<b>DARE PROGRAM FY02</b>			
Salaries & Wages	\$12,132.01	\$11,266.25	\$865.76
General Expenses	\$5,117.99	\$4,928.81	\$189.18
<b>COMMUNITY POLICING FY02</b>			
Salaries & Wages	\$8,503.00	\$2,640.50	\$5,862.50
General Expenses	\$6,497.00	\$1,318.95	\$5,178.05
<b>FIRE SAFE GRANT FY01</b>			
General Expenses	\$1.98	\$0.00	\$1.98
<b>FIRE SAFE GRANT FY02</b>			
Salaries & Wages	\$3,625.00	\$2,858.93	\$766.07
General Expenses	\$969.32	\$309.65	\$659.67
<b>ES HEALTH GRANT</b>			
Salaries & Wages		\$75,897.37	
General Expenses		\$14,144.55	

**SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>HEALTH GRANT</b>			
Salaries & Wages	\$49,518.00	\$52,515.50	\$0.00
General Expenses	\$7,400.00	\$4,396.33	\$6.17
<b>BREAKFAST START-UP</b>			
Salaries & Wages	\$0.00	\$3,622.20	\$0.00
General Expenses	\$7,400.00	\$3,650.00	\$127.80
<b>PROJECT SUCCESS</b>			
Salaries & Wages	\$4,000.00	\$2,450.00	\$1,550.00
General Expenses	\$2,100.00	\$1,429.21	\$670.79
<b>SAFE SCHOOLS</b>			
Salaries & Wages	\$750.00	\$750.00	\$0.00
General Expenses	\$860.00	\$195.00	\$665.00
<b>CHAPTER 90 HIGHWAY</b>			
Salaries & Wages	\$4,396.00	\$4,396.00	\$0.00
General Expenses	\$42,667.09	\$42,667.09	\$0.00
<b>MRIP PROGRAM</b>			
General Expenses	\$19,948.63	\$2,818.71	\$17,129.92
<b>WPAT LOAN REPAYMENTS</b>			
General Expenses	\$10,872.00	\$10,872.00	\$0.00
<b>COA FORMULA GRANT</b>			
Salaries & Wages	\$7,175.00	\$7,175.00	\$0.00
General Expenses	\$270.00	\$270.00	\$0.00
<b>LIBRARY MEG GRANT</b>			
Salaries & Wages	\$2,717.44	\$2,717.44	\$0.00
<b>ARTS LOTTERY</b>			
General Expenses	\$3,000.47	\$3,000.47	\$0.00
<b>REVOLVING FUNDS:</b>			
<b>SCHOOL LUNCH PROGRAM</b>			
Salaries & Wages	\$0.00	\$222,699.64	\$0.00
General Expenses	\$0.00	\$354,586.19	\$0.00
<b>SUMMER SCHOOL PROGRAM</b>			
Salaries & Wages	\$0.00	\$55,556.25	\$0.00
General Expenses	\$0.00	\$3,294.89	\$0.00
<b>SCHOOL ATHLETIC REVOLVING</b>			
Salaries & Wages	\$0.00	\$12,299.00	\$0.00
General Expenses	\$0.00	\$26,466.39	\$0.00
<b>SCHOOL BUILDING RENTAL</b>			
General Expenses	\$0.00	\$679.50	\$0.00
<b>EXTENDED OPPORTUNITIES</b>			
Salaries & Wages	\$0.00	\$35,140.52	\$0.00
General Expenses	\$0.00	\$10,115.86	\$0.00

**SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>INDIANS TEPEE</b>			
Salaries & Wages	\$0.00	\$81,136.11	\$0.00
General Expenses	\$0.00	\$6,265.31	\$0.00
<b>CEDAR BEFORE\AFTER SCHOOL</b>			
Salaries & Wages	\$0.00	\$45,181.87	\$0.00
General Expenses	\$0.00	\$2,992.78	\$0.00
<b>CENTER BEFORE\AFTER SCHOOL</b>			
Salaries & Wages	\$0.00	\$75,259.70	\$0.00
General Expenses	\$0.00	\$11,554.40	\$0.00
<b>CHRISTMAS DINNER</b>			
General Expenses	\$0.00	\$1,387.86	\$0.00
<b>MIDDLE SCHOOL EXTENDED DAY</b>			
Salaries & Wages	\$0.00	\$18,909.25	\$0.00
<b>SPED TRANSPORTATION</b>			
General Expenses	\$0.00	\$5,785.00	\$0.00
<b>CEDAR PRE-SCHOOL</b>			
General Expenses	\$0.00	\$5,736.33	\$0.00
<b>CENTER PRE-SCHOOL</b>			
General Expenses	\$0.00	\$1,995.89	\$0.00
<b>CEDAR SCHOOL PTA</b>			
General Expenses	\$0.00	\$7,673.42	\$0.00
<b>CENTER SCHOOL PTA</b>			
General Expenses	\$0.00	\$2,252.93	\$0.00
<b>SYLVESTER SCHOOL PTA</b>			
General Expenses	\$0.00	\$2,163.82	\$0.00
<b>MIDDLE SCHOOL PTA</b>			
General Expenses	\$0.00	\$6,202.84	\$0.00
<b>HIGH SCHOOL PTA</b>			
General Expenses	\$0.00	\$7,984.78	\$0.00
<b>SYLVESTER SCHOOL OTHER GRANTS</b>			
Salaries & Wages	\$0.00	\$1,350.00	\$0.00
<b>MIDDLE SCHOOL OTHER GRANTS</b>			
General Expenses	\$0.00	\$3,020.00	\$0.00
<b>HIGH SCHOOL OTHER GRANTS</b>			
General Expenses	\$0.00	\$666.47	\$0.00
<b>RECREATION REVOLVING</b>			
General Expenses	\$0.00	\$18,227.25	\$0.00
<b>INSURANCE PROCEEDS OVER \$20,000</b>			
General Expenses	\$0.00	\$41,497.15	\$0.00
<b>INSURANCE PROCEEDS UNDER \$20,000</b>			
General Expenses	\$0.00	\$40,616.56	\$0.00

**SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>GIFTS:</b>			
<b>GREENWAYS PROJECT</b>			
General Expenses	\$0.00	\$1,926.66	\$0.00
<b>DARE PROGRAM SUPPLEMENT</b>			
Salaries & Wages	\$0.00	\$1,592.37	\$0.00
General Expenses	\$0.00	\$5,428.81	\$0.00
<b>POLICE UNCLASSIFIED</b>			
General Expenses	\$0.00	\$2,000.00	\$0.00
<b>NORTH RIVER</b>			
General Expenses	\$0.00	\$179.00	\$0.00
<b>SEMASS UNCLASSIFIED</b>			
General Expenses	\$0.00	\$64,460.23	\$0.00
<b>SEMASS HAZARDOUS MATERIALS</b>			
General Expenses	\$0.00	\$285.00	\$0.00
<b>VISTING NURSE</b>			
Salaries & Wages	\$0.00	\$2,843.48	\$0.00
<b>COUNCIL ON AGING</b>			
General Expenses	\$0.00	\$1,623.55	\$0.00
<b>JOHN CURTIS LIBRARY</b>			
General Expenses	<u>\$0.00</u>	<u>\$2,880.00</u>	<u>\$0.00</u>
 <b>GRAND TOTAL</b>	 <b><u>\$778,246.36</u></b>	 <b><u>\$2,020,422.12</u></b>	 <b><u>\$49,047.18</u></b>

**CAPITAL PROJECT FUNDS  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>FIRE AMBULANCE ATM A67/00</b>			
General Expenses	\$3,713.42	\$3,701.50	\$11.92
<b>SCHOOL BLDG/FIELDS ATM A27/97</b>			
General Expenses	\$102,548.50	\$102,548.50	\$0.00
<b>SBAB SCHOOL PROJECTS STM A2/99</b>			
General Expenses	\$53,527.05	\$7,832.00	\$45,695.05
<b>PAVEMENT MANAGEMENT YR#8 ATM A22/01</b>			
General Expenses	\$73,887.18	\$71,048.46	\$2,838.72
<b>PAVEMENT MANAGEMENT YR#9 ATM A26/02</b>			
General Expenses	\$300,000.00	\$177,466.99	\$122,532.81
<b>LANDFILL CAPPING ATM A39/99</b>			
General Expenses	\$4,439.03	\$2,487.51	\$1,951.52
<b>LANDFILL CAPPING ATM A41/00</b>			
General Expenses	\$8,226.75	\$8,226.75	\$0.00
<b>LIBRARY CONSTRUCTION STM A3/97</b>			
General Expenses	\$3,649,220.97	\$3,229,959.14	\$419,261.83
<b>B. EVERETT HALL FIELD ATM A30/01</b>			
General Expenses	<u>\$67,146.00</u>	<u>\$52,394.50</u>	<u>\$14,751.50</u>
<b>GRAND TOTAL</b>	<b><u>\$4,262,708.90</u></b>	<b><u>\$3,655,665.35</u></b>	<b><u>\$607,043.35</u></b>

**WATER ENTERPRISE FUND  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>WATER TREATMENT DIVISION</b>			
Salaries & Wages	\$482,973.00	\$436,215.32	\$1,356.27
General Expenses	\$551,570.00	\$426,088.03	\$58,333.24
Prior Year Encumbrance	\$2,599.86	\$1,613.23	\$0.00
Treatability Study ATM A39/00	\$2,430.00	\$0.00	\$0.00
Filter System Repairs ATM A38/00	\$6,525.64	\$0.00	\$0.00
Water Master Plan ATM A39/01	\$61,230.00	\$50,830.00	\$10,400.00
Hanover/Broadway Well ATM A10/02	\$500,000.00	\$350,610.26	\$149,389.74
<b>WATER DISTRIBUTION DIVISION</b>			
Salaries & Wages	\$406,087.00	\$374,632.94	\$1,127.04
General Expenses	\$192,525.00	\$136,436.98	\$15,000.00
Prior Year Encumbrance	\$12,348.46	\$11,846.46	\$0.00
Water Zone II Delineation ATM A74/95	\$8,927.00	\$0.00	\$0.00
Water Service Van ATM A41/01	\$94.58	\$0.00	\$0.00
Union St Water Tank ATM A63/96	\$599.00	\$0.00	\$0.00
Pond St Garage Roof ATM A64/96	\$5,152.91	\$0.00	\$0.00
Water Tank Painting ATM A65/98	\$19,002.87	\$0.00	\$0.00
Water Tank Painting ATM A45/99	\$168,825.00	\$0.00	\$168,825.00
Constitution Way Water Tank ATM A38/0	\$165,000.00	\$0.00	\$0.00
Dead End Mains ATM A32/94	\$612.75	\$608.00	\$0.00
Bedrock Well ATM A65/96	\$389.92	\$0.00	\$0.00
Dead End Mains ATM A44/99	\$14.75	\$0.00	\$0.00
Water Mains ATM A40/00	\$1,344.50	\$0.00	\$1,344.50
Water Mains ATM A40/01	\$9,387.38	\$0.00	\$9,387.38
Water Mains ATM A10/02	\$600,000.00	\$526,339.23	\$73,660.77
Stormwater Management ATM A10/02	\$200,000.00	\$9,128.76	\$190,871.24
Water Service Van ATM A10/02	\$23,000.00	\$22,927.90	\$0.00
<b>WATER DEBT SERVICE</b>			
Principal-Long Term Debt	\$286,000.00	\$286,000.00	\$0.00
Interest-Long Term Debt	\$56,708.00	\$56,707.50	\$0.00
Interest-Short Term Debt	\$55,137.00	\$35,370.40	\$0.00
<b>GRAND TOTAL</b>	<b><u>\$3,818,484.62</u></b>	<b><u>\$2,725,355.01</u></b>	<b><u>\$679,695.18</u></b>

**TRUST AGENCY FUNDS  
FISCAL YEAR 2002 EXPENDITURES**

<u>DEPARTMENT</u>	<u>BUDGET</u>	<u>EXPENDED</u>	<u>ENCUMBERED</u>
<b>JOAN FREY AMBULANCE TRUST</b>			
General Expenses	\$0.00	\$5,966.50	\$0.00
<b>POLICE FEDERAL FORFEITED</b>			
General Expenses	\$0.00	\$36,500.00	\$0.00
<b>WILLIAM DOWDEN SCHOOL PRIZE</b>			
General Expenses	\$0.00	\$15.00	\$0.00
<b>AHEARN SCHOLARSHIP TRUST</b>			
General Expenses	\$0.00	\$2,500.00	\$0.00
<b>WASBURN SCHOLARSHIP TRUST</b>			
General Expenses	\$0.00	\$1,025.00	\$0.00
<b>WILDER CEMETERY TRUST</b>			
General Expenses	\$0.00	\$366.69	\$0.00
<b>BANDSTAND CONCERTS TRUST</b>			
General Expenses	\$0.00	\$3,150.00	\$0.00
<b>POLICE STATE FORFEITED FUNDS</b>			
General Expenses	\$0.00	\$125.00	\$0.00
<b>GEORGE HIGGINSON MEMORIAL TRUST</b>			
General Expenses	\$0.00	\$94.00	\$0.00
<b>JENKINS MUSIC SCHOLARSHIP TRUST</b>			
General Expenses	\$0.00	\$100.00	\$0.00
<b>ROSWELL GARDNER TRUST</b>			
General Expenses	\$0.00	\$2,272.17	\$0.00
<b>POLICE OFF-DUTY DETAILS</b>			
Salaries & Wages	\$0.00	\$235,725.50	\$0.00
<b>FIRE OFF-DUTY DETAILS</b>			
Salaries & Wages	\$0.00	\$59,466.79	\$0.00
<b>SCHOOL OFF-DUTY DETAILS</b>			
Salaries & Wages	\$0.00	\$5,650.00	\$0.00
<b>DPW PUBLIC GROUNDS OFF-DUTY DETAILS</b>			
Salaries & Wages	<u>\$0.00</u>	<u>\$128.30</u>	<u>\$0.00</u>
<b>GRAND TOTAL</b>	<u>\$0.00</u>	<u>\$353,084.95</u>	<u>\$0.00</u>

**TOWN OF HANOVER  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP  
YEAR ENDED JUNE 30, 2002**

	<u>GOVERNMENTAL FUND TYPES</u>		
	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Capital Projects Fund</u>
<b>ASSETS:</b>			
Cash	8,052,986	1,651,033	1,343,255
Investments			
Receivables:			
Property Taxes	405,993		
Motor Vehicle & Boat Excise	91,707		
Water Rates & Services			
Tax Liens and Foreclosures	862,775		
Departmental	53,588	604,818	
Amount to be Provided for Payment of Long-Term Obligations			
Fixed Assets			
Total Assets	<u>9,467,049</u>	<u>2,255,852</u>	<u>1,343,255</u>
<b>LIABILITIES AND FUND BALANCES:</b>			
<b>Liabilities:</b>			
Warrants & Accounts Payable	1,354,104	81,386	249,178
Provisions for Abatements and Exemptions	183,912		
Other Liabilities	1,476,436	198,562	
Accrued Compensated Absences			
General Obligation Bonds Payable			
Capital Lease Obligations			
Deferred Revenue	1,122,162	604,818	
Total Liabilities	4,136,615	884,766	249,178
<b>Fund Equity (Deficiency):</b>			
<b>Contributed Capital</b>			
<b>Retained Earnings - Unreserved</b>			
<b>Fund Balances:</b>			
Reserved for Encumbrances	1,266,215		
Reserved for Expenditures	1,141,000		
Reserved for Rate Stabilization	965,107		
Reserved for Nonexpendable Trust			
Reserved - Other	875	13,050	
Unreserved: Designated	(5,978)	1,358,036	1,094,077
Undesignated	1,963,215		
Total Fund Balances	<u>5,330,434</u>	<u>1,371,086</u>	<u>1,094,077</u>
Total Liabilities & Fund Balances	<u>9,467,049</u>	<u>2,255,852</u>	<u>1,343,255</u>

**TOWN OF HANOVER  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP  
YEAR ENDED JUNE 30, 2002**

	PROPRIETARY <u>FUND TYPES</u>	FIDUCIARY <u>FUND TYPES</u>	<u>ACCOUNT GROUP</u>
	Water <u>Enterprise</u>	Trust & <u>Agency Funds</u>	General Long-Term <u>Obligations Group</u>
<b>ASSETS:</b>			
Cash	3,138,076	1,052,964	
Investments		292,068	
Receivables:			
Property Taxes			
Motor Vehicle & Boat Excise			
Water Rates & Services	623,995		
Tax Liens and Foreclosures	3,018		
Departmental			
Amount to be Provided for			
Payment of Long-Term Obligations			28,921,931
Fixed Assets	4,384,252		
<b>Total Assets</b>	<b><u>8,149,341</u></b>	<b><u>1,345,033</u></b>	<b><u>28,921,931</u></b>
<b>LIABILITIES AND FUND BALANCES:</b>			
Liabilities:			
Warrants & Accounts Payable	67,247	6,125	
Provisions for Abatements and Exemptions			
Other Liabilities	50,085	36,913	
Accrued Compensated Absences			3,684,538
General Obligation Bonds Payable	1,989,000		25,150,804
Capital Lease Obligations			86,589
Deferred Revenue			
<b>Total Liabilities</b>	<b><u>2,106,332</u></b>	<b><u>43,037</u></b>	<b><u>28,921,931</u></b>
Fund Equity (Deficiency):			
Contributed Capital	1,959,215		
Retained Earnings - Unreserved	4,083,794		
Fund Balances:			
Reserved for Encumbrances			
Reserved for Expenditures			
Reserved for Rate Stabilization			
Reserved for Nonexpendable Trust		257,855	
Reserved - Other			
Unreserved: Designated		681,497	
Undesignated		362,643	
<b>Total Fund Balances</b>	<b><u>6,043,009</u></b>	<b><u>1,301,995</u></b>	<b><u>0</u></b>
<b>Total Liabilities &amp; Fund Balances</b>	<b><u>8,149,341</u></b>	<b><u>1,345,033</u></b>	<b><u>28,921,931</u></b>

**GENERAL FUND**  
**PERIOD ENDED JUNE 30, 2002**

<u>TITLE</u>	<u>DEBIT</u>	<u>CREDIT</u>
PETTY CASH	875.00	
CASH - UNRESTRICTED CHECKING	8,052,110.51	
PERSONAL PROPERTY TAX RECEIVABLE - 2001	3,080.79	
PERSONAL PROPERTY TAX RECEIVABLE - 2002	5,801.62	
REAL ESTATE TAXES RECEIVABLE - 2002	235,547.44	
TAX LIENS RECEIVABLE	653,403.02	
DEFERRED REAL ESTATE TAXES RECEIVABLE	161,562.98	
MOTOR VEHICLE EXCISE RECEIVABLE - 2001	17,747.46	
MOTOR VEHICLE EXCISE RECEIVABLE - 2002	72,969.78	
BOAT EXCISE RECEIVABLE - 2000	120.00	
BOAT EXCISE RECEIVABLE - 2001	508.00	
BOAT EXCISE RECEIVABLE - 2002	362.00	
DEPARTMENTAL RECEIVABLES	53,588.46	
TAX FORECLOSURES	209,371.50	
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2000		30,904.50
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2001		27,927.79
ALLOWANCE FOR ABATEMENTS & EXEMPTIONS - 2002		125,079.68
WARRANTS PAYABLE		1,131,927.36
ACCOUNTS PAYABLE		210,450.08
ACCOUNTS PAYABLE - COLLECTOR		11,726.93
STATE INCOME TAX WITHHOLDINGS PAYABLE		22.62
COUNTY RETIREMENT WITHHOLDINGS PAYABLE		314.13
MASS TEACHERS RETIREMENT WITHHOLDINGS PAYABLE		15.60
GROUP LIFE - ACTIVE BASIC CONTRIBUTIONS PAYABLE		822.98
GROUP LIFE - ACTIVE VOLUNTARY CONTRIBUTIONS PAY		902.42
GROUP LIFE - POLICE/FIRE AD&D CONTRIBUTIONS		145.77
GROUP HEALTH INSURANCE WITHHOLDINGS PAYABLE		308.00
BC/BS MEDEX - EMPLOYEE CONTRIBUTIONS PAYABLE		3,277.75
HEALTH - BC/BS		26,723.95
HEALTH - BC/BS HMO BLUE		69,519.29
HEALTH - HARVARD/PILGRIM HMO		113,004.45
DELTA DENTAL WITHHOLDINGS		12,303.14
FICA (MEDICARE) WITHHOLDINGS PAYABLE		704.75
FICA (SOCIAL SECURITY) WITHHOLDINGS PAYABLE		12.93
DUES - TEACHERS WITHHOLDINGS PAYABLE		75.44
ANNUITY WITHHOLDINGS PAYABLE		2,003.37
DEFERRED COMPENSATION-VOLUNTARY WITHHOLDINGS PAY		(9.00)
DEFERRED COMPENSATION - MANDATORY WITHHOLDINGS		2,188.99
COURT ORDERED WITHHOLDINGS PAYABLE		(45.50)
HANOVER TAX LEVY		200.00
DUE TO COMMONWEALTH OF MASS - TOWN CLERK		(18.80)
UNCLAIMED ITEMS		28,794.88
UNCLAIMED DEPOSITS - CONSERVATION "A" ACCOUNTS		6,187.84
NEXTEL ESCROW DEPOSIT		501.41

**GENERAL FUND (continued)**  
**PERIOD ENDED JUNE 30, 2002**

<u>TITLE</u>	<u>DEBIT</u>	<u>CREDIT</u>
GUARANTEE DEPOSITS		893,802.19
CONSERVATION GUARANTEES		287,310.00
DEPOSIT - DPW/STOP & SHOP DEPOSIT		12,462.50
DPW CONTRACTOR PERFORMANCE BONDS		13,500.00
OTHER LIABILITIES		1,405.14
DEFERRED REVENUE-REAL & PERSONAL PROPERTY TAXES		(47,471.12)
DEFERRED REVENUE-DEFERRED REAL ESTATE TAXES REC		161,562.98
DEFERRED REVENUE - TAX LIENS		653,403.02
DEFERRED REVENUE - TAX FORECLOSURES		209,371.50
DEFERRED REVENUE - MOTOR VEHICLE EXCISE		90,717.24
DEFERRED REVENUE - BOAT EXCISE		990.00
DEFERRED REVENUE - DEPARTMENTAL		53,588.46
FUND BALANCE-RESERVED FOR ENCUMBRANCES		1,266,215.46
FUND BALANCE-RESERVED FOR EXPENDITURES		1,141,000.00
FUND BALANCE-RESERVED FOR PETTY CASH		875.00
FUND BALANCE - STABILIZATION FUND		965,106.54
UNDESIGNATED FUND BALANCE		1,963,214.90
UNRESERVED FUND BALANCE-OVER/UNDERASSESSMENTS		<u>(5,978.00)</u>
TOTAL	<u>2,467,048.56</u>	<u>2,467,048.56</u>

**SPECIAL REVENUE FUNDS**  
**PERIOD ENDED JUNE 30, 2002**

PETTY CASH	13,050.00	
CASH - UNRESTRICTED CHECKING	1,637,983.22	
SEPTIC BETTERMENTS RECEIVABLE - 2000	149,615.76	
DEPARTMENTAL RECEIVABLES - AMBULANCE CHARGES	266,760.14	
DUE FROM FEDERAL GOVERNMENT	4,955.84	
DUE FROM COMMONWEALTH OF MASSACHUSETTS	183,486.73	
WARRANTS PAYABLE		71,499.43
DUE TO COMMONWEALTH OF MASSACHUSETTS		3,427.18
DUE TO MASSACHUSETTS TEACHERS RETIREMENT BOARD		6,459.00
DEPOSITS - PLANNING/CONSULTANT REVIEWS		46,409.32
DEPOSITS - CONSERVATION/CONSULTANT REVIEWS		41,031.64
DEPOSITS - BOARD OF HEALTH		3,672.10
DEPOSITS - DPW INSPECTIONS		13,597.00
DEPOSITS - FIRE PLAN REVIEWS		7,400.00
FORFEITED DEPOSITS		76,451.65
DEPOSITS - ZBA/CONSULTANT REVIEW		10,000.00
DEFERRED REVENUE-DEPARTMENTAL		266,760.14
DEFERRED REVENUE-FEDERAL GRANTS		4,955.84
DEFERRED REVENUE-STATE GRANTS		183,486.73
DEFERRED REVENUE-SEPTIC BETTERMENTS		149,615.76
FUND BALANCE - RESERVED FOR PETTY CASH		13,050.00

**SPECIAL REVENUE FUNDS (continued)**

**PERIOD ENDED JUNE 30, 2002**

<u>TITLE</u>	<u>DEBIT</u>	<u>CREDIT</u>
FUND BALANCE - CEMETERY CAPITAL IMPROVEMENT		143,518.25
FUND BALANCE - GRAVES & FOUNDATION		149,486.75
FUND BALANCE - INSURANCE PROCEEDS OVER \$20,000		8,007.09
FUND BALANCE - AMBULANCE RECEIPTS		328,836.75
FUND BALANCE - WPAT LOAN REPAYMENT		25,925.23
FUND BALANCE - LOCAL EDUCATION FUND		2,360.09
FUND BALANCE - FEDERAL/SCHOOL PARTNERSHIP		(4,955.84)
FUND BALANCE - SCHOOL LUNCH PROGRAM		10,532.96
FUND BALANCE - #262 EARLY EDUCATION FY02 AWARD		745.51
FUND BALANCE - #274 SUPPORTING ACCESS FY02 AWARD		294.33
FUND BALANCE - #302 TITLE VI FY02 AWARD		0.20
FUND BALANCE - #305 TITLE I FY02 AWARD		4,475.32
FUND BALANCE - #331 DRUG FREE SCHOOLS FY02 AWARD		89.25
FUND BALANCE - #651 CLASS SIZE FY02 AWARD		0.02
FUND BALANCE - #302 TITLE VI FY98 AWARD		68.09
FUND BALANCE - #331 DRUG FREE SCHOOLS FY98 AWARD		36.00
FUND BALANCE - #240 IDEA-SPED FY99 AWARD		0.41
FUND BALANCE - #262 EARLY CHILDHOOD FY99 AWARD		0.07
FUND BALANCE - #303 EISENHOWER FY99 AWARD		567.00
FUND BALANCE - #262 EARLY CHILDHOOD FY00 AWARD		0.10
FUND BALANCE - WETLANDS PROTECTION MGL131-40		43,804.55
FUND BALANCE - COA FORMULA GRANT		1,373.25
FUND BALANCE - ARTS LOTTERY GRANT		6,013.62
FUND BALANCE - LIBRARY MEG GRANT		62,416.76
FUND BALANCE - MRIP GRANT		17,129.92
FUND BALANCE - CHAPTER 90 SIGNS		(1,988.96)
FUND BALANCE - CH 90 MA#35896		(121,123.00)
FUND BALANCE - CH90 MA#36952/37311		(432.00)
FUND BALANCE - CH90 PROJECTS FY97		4,350.88
FUND BALANCE - COA SERVICE INCENTIVE GRANT		53.65
FUND BALANCE - SEPTIC MANAGEMENT GRANT		18,390.42
FUND BALANCE - SEPTIC MANAGEMENT INTEREST		22,982.86
FUND BALANCE - COMMUNITY POLICING FY98 GRANT		(0.01)
FUND BALANCE - SCHOOL TECHNOLOGY GRANT FY98		38.46
FUND BALANCE - POLICE DARE GRANT FY99		(36.00)
FUND BALANCE - LAW ENFORCEMENT PARTNERSHIP GRANT		(795.23)
FUND BALANCE - COASTAL POLLUTION REMEDIATION GRANT		(5,038.37)
FUND BALANCE - FY01 FIRE SAFE GRANT		1.98
FUND BALANCE - ES HEALTH SERVICE GRANT		3,627.32
FUND BALANCE - WHITING ST CH90 #38421		(54,562.09)
FUND BALANCE - FY02 DARE GRANT		1,054.94
FUND BALANCE - FY02 COMMUNITY POLICING		10,047.74
FUND BALANCE - FY02 SAFE GRANT		1,425.74
FUND BALANCE - SUMMER SCHOOL TUITION		5,127.53

**SPECIAL REVENUE FUNDS (continued)**

**PERIOD ENDED JUNE 30, 2002**

<u>TITLE</u>	<u>DEBIT</u>	<u>CREDIT</u>
FUND BALANCE - EXTENDED OPPORTUNITIES		19,163.97
FUND BALANCE - SCHOOL ATHLETIC REVOLVING		9,628.09
FUND BALANCE - SCHOOL LOST BOOK REIMBURSEMENT		11,080.92
FUND BALANCE - RESTITUTION/TOWN		125.00
FUND BALANCE - RESTITUTION/POLICE		70.00
FUND BALANCE - INSURANCE PROCEEDS UNDER \$20,000		854.69
FUND BALANCE - SCHOOL BUILDING RENTAL REVOLVING		6,268.97
FUND BALANCE - RECREATION REVOLVING		7,651.68
FUND BALANCE - INDIANS TEPEE		43,886.06
FUND BALANCE - HIGH SCHOOL STUDENT ACTIVITIES		71,289.51
FUND BALANCE - MIDDLE SCHOOL STUDENT ACTIVITIES		35,284.35
FUND BALANCE - CEDAR SCHOOL STUDENT ACTIVITIES		28,857.69
FUND BALANCE - CENTER SCHOOL STUDENT ACTIVITIES		43,127.59
FUND BALANCE - MIDDLE SCH ENRICHMENT REVOLVING		7,287.87
FUND BALANCE - CEDAR BEFORE/AFTER REVOLVING		6,922.01
FUND BALANCE - CENTER/SLY BEFORE/AFTER REVOLVING		7,107.35
FUND BALANCE - SENIOR CHRISTMAS DINNER REVOLVING		2,063.88
FUND BALANCE - SALMOND SCH STUDENT ACTIVITIES		0.05
FUND BALANCE - STUDENT ASSISTANCE PROGRAM		3,614.50
FUND BALANCE - SPED TRANSPORTATION REVOLVING		199.00
FUND BALANCE - SALMOND PRE-SCHOOL REVOLVING		2,393.24
FUND BALANCE - CEDAR PRE-SCHOOL REVOLVING		7,701.17
FUND BALANCE - CENTER PRE-SCHOOL REVOLVING		3,705.82
FUND BALANCE - CEDAR SCHOOL PTA GRANTS		5,130.16
FUND BALANCE - CENTER SCHOOL PTA GRANTS		6,057.59
FUND BALANCE - SYLVESTER SCHOOL PTA GRANTS		2,551.93
FUND BALANCE - MIDDLE SCHOOL PTA GRANTS		13,200.37
FUND BALANCE - HIGH SCHOOL PTA GRANTS		7,880.43
FUND BALANCE - CENTER SCHOOL OTHER GRANTS/GIFTS		250.00
FUND BALANCE - HIGH SCHOOL OTHER GRANTS/GIFTS		6.68
FUND BALANCE - GIFTS/VISITING NURSE		(2,142.20)
FUND BALANCE - GIFTS/COUNCIL ON AGING		11,183.60
FUND BALANCE - GIFTS/JOHN CURTIS LIBRARY		21,841.87
FUND BALANCE - GIFTS/SCHOOL BALLFIELDS		329.16
FUND BALANCE - CONSERVATION ORDER PENALTY		5,224.10
FUND BALANCE - PLANNING BD MITIGATION FUND		91,100.00
FUND BALANCE - ROUTE 53 MITIGATION FUND		135,000.00
FUND BALANCE - GIFTS/CONSERVATION/LUDDAM'S FARM		4,001.43
FUND BALANCE - GIFT TO POLICE DARE PROGRAM		6,239.74
FUND BALANCE - LIBRARY ADDITION FUND		23,124.11
FUND BALANCE - GIFTS/AFFINITY CARD PROGRAM		757.23
FUND BALANCE - GIFTS/DEP COMPOST BIN PROGRAM		968.00
FUND BALANCE - GIFTS/POLICE DEPARTMENT		1,475.00
FUND BALANCE - MEDIAONE GRANT/HIGH SCHOOL AV		13.78

**SPECIAL REVENUE FUNDS (continued)**

**PERIOD ENDED JUNE 30, 2002**

<u>TITLE</u>	<u>DEBIT</u>	<u>CREDIT</u>
FUND BALANCE - HPD TRAINING PROGRAMS		39.70
FUND BALANCE - GIFTS/GREENWAY PROJECT		20,323.34
FUND BALANCE - NORTH RIVER GIFT		121.00
FUND BALANCE - DPW HAZARDOUS MATERIAL		<u>1,223.93</u>
TOTAL	<u>2,255,851.69</u>	<u>2,255,851.69</u>

**CAPITAL PROJECT FUNDS**

**PERIOD ENDED JUNE 30, 2002**

CASH - UNRESTRICTED CHECKING	1,343,254.79	
WARRANTS PAYABLE		58,214.14
ACCOUNTS PAYABLE		190,963.93
UNRESERVED FUND BALANCE - DESIGNATED		<u>1,094,076.72</u>
TOTAL	<u>1,343,254.79</u>	<u>1,343,254.79</u>

**WATER ENTERPRISE FUND**

**PERIOD ENDED JUNE 30, 2002**

CASH - UNRESTRICTED CHECKING	3,138,075.94	
FIXED ASSETS	4,384,251.89	
USER CHARGES RECEIVABLE	619,947.96	
OTHER SERVICES RECEIVABLE	4,047.04	
UTILITY LIENS ADDED TO TAXES	3,018.00	
WARRANTS PAYABLE		65,583.60
ACCOUNTS PAYABLE		1,663.07
DEPOSIT - SOUTH SHORE YMCA WATER QUALITY CERTIFICATE		50,000.00
WATER INSPECTIONS-YMCA		85.00
BONDS PAYABLE, OUTSIDE LIMIT		1,989,000.00
RETAINED EARNINGS - UNRESERVED		4,083,794.16
MUNICIPAL CONTRIBUTED CAPITAL		1,959,215.00
BONDS AUTHORIZED (MEMORANDUM)		(5,777,000.00)
BONDS AUTHORIZED AND UNISSUED (MEMORANDUM)		<u>5,777,000.00</u>
TOTAL	<u>8,149,340.83</u>	<u>8,149,340.83</u>

**TRUST & AGENCY FUNDS**

**PERIOD ENDED JUNE 30, 2002**

<u>TITLE</u>	<u>DEBIT</u>	<u>CREDIT</u>
CASH - UNRESTRICTED CHECKING	1,052,964.42	
INVESTMENTS - JOHN CURTIS LIBRARY	292,067.74	
WARRANTS PAYABLE		6,124.63
OTHER LIABILITY - DETAILS		36,912.76
FUND BALANCE - FLORENCE GOSS SCHOOL PRIZE TRUST		3,471.75
FUND BALANCE - WILLIAM DOWDEN SCHOOL PRIZE TRUST		2,670.85
FUND BALANCE - AHEARN SCHOLARSHIP TRUST		45,451.01
FUND BALANCE - SYLVESTER SCHOOL REPAIR TRUST		7,198.42
FUND BALANCE - SALMOND SCHOOL TRUST		32,125.17
FUND BALANCE - WASHBURN SCHOLARSHIP TRUST		17,662.66
FUND BALANCE - ELLIS PLAYGROUND TRUST		22,898.60

**TRUST & AGENCY FUNDS (continued)****PERIOD ENDED JUNE 30, 2002**

<u>TITLE</u>	<u>DEBIT</u>	<u>CREDIT</u>
FUND BALANCE - WILDER CEMETERY TRUST		4,461.27
FUND BALANCE - JOHN CURTIS LIBRARY TRUST		648,145.74
FUND BALANCE - HALL PLAYGROUND TRUST		10,530.51
FUND BALANCE - CEMETERY PERPETUAL CARE INCOME		50,199.37
FUND BALANCE - CEMETERY PERPETUAL CARE PRINCIPAL		137,744.59
FUND BALANCE - GEORGE HIGGINSON MEMORIAL AWARD		3,191.16
FUND BALANCE - JENKINS MUSIC SCHOLARSHIP TRUST		6,534.45
FUND BALANCE - ROSWELL GARDNER TRUST FUND		13,956.18
FUND BALANCE - JOAN FREY AMBULANCE TRUST		3,056.95
FUND BALANCE - POLICE FEDERAL FORFEITED FUNDS		133,256.64
FUND BALANCE - POLICE REWARD TRUST		103.58
FUND BALANCE - ROUTE 53 TRUST		1,837.41
FUND BALANCE - BANDSTAND CONCERTS TRUST		3,192.14
FUND BALANCE - BANDSTAND PERMANENT TRUST		15,382.38
FUND BALANCE - CONSERVATION TRUST		53,439.39
FUND BALANCE - 300TH ANNIVERSARY TRUST		336.77
FUND BALANCE - TEDESCHI RECREATION TRUST		74,654.70
FUND BALANCE - LAST RESORT TRUST		1,369.42
FUND BALANCE - HANOVER AT PLAY TRUST		7,822.49
FUND BALANCE - POLICE STATE FORFEITED FUNDS		<u>1,301.17</u>
TOTAL	<u>1,345,032.16</u>	<u>1,345,032.16</u>

**GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS****PERIOD ENDED JUNE 30, 2002**

AMOUNTS TO BE PROVIDED FOR PAYMENT OF BONDS	25,150,804.00	
AMOUNTS TO BE PROVIDED FOR CAPITAL LEASES	86,589.00	
AMOUNTS TO BE PROVIDED FOR COMPENSATED ABSENCES	3,684,537.50	
BONDS PAYABLE, INSIDE DEBT LIMIT		25,150,804.00
CAPITAL LEASES		86,589.00
COMPENSATED ABSENCES		3,684,537.50
BONDS AUTHORIZED (MEMORANDUM)		(2,086,064.00)
BONDS AUTHORIZED & UNISSUED (MEMORANDUM)		<u>2,086,064.00</u>
TOTAL	<u>28,921,930.50</u>	<u>28,921,930.50</u>

**TOWN OF HANOVER**  
**BONDS PAYABLE - JUNE 30, 2002**

	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding June 30, 2002</u>
<u>Inside Debt Limit:</u>					
Municipal Equipment	7/15/92	2003	\$638,000	4.55-5.20	\$47,000
School Remodeling	7/15/92	2003	\$477,000	4.90-5.20	\$3,000
School Septic System	4/1/94	2004	\$247,000	3.85-5.45	\$56,000
School Tennis Courts	4/1/94	2004	\$130,000	3.85-5.45	\$32,000
Municipal Equipment	4/1/94	2003	\$85,000	3.85-5.45	\$5,000
Municipal Equipment	4/1/94	2004	\$276,000	3.85-5.45	\$116,000
Road Construction	4/1/94	2003	\$370,170	3.85-5.45	\$40,000
School Remodeling	4/1/94	2003	\$9,830	3.85-5.45	\$1,000
Computer Hardware	4/1/94	2003	\$120,000	3.85-5.45	\$10,000
Road Construction	5/15/96	2006	\$315,000	4.50-5.10	\$115,000
School Computers	5/15/96	2003	\$215,000	4.50-4.85	\$15,000
Fire Engine	5/15/96	2006	\$231,000	4.50-5.10	\$118,000
Fire Station	5/15/96	2006	\$120,000	4.50-5.10	\$68,000
High School Track	5/15/96	2006	\$252,000	4.50-5.10	\$138,000
School Computers	5/15/96	2003	\$200,000	4.50-5.10	\$26,000
Road Construction	5/15/96	2004	\$375,000	4.50-4.90	\$93,000
Town Hall Elevator	5/15/96	2006	\$137,000	4.50-5.10	\$73,000
Underground Tanks	5/15/96	2006	\$375,000	4.50-5.10	\$200,000
H.S. Chemistry Lab #1	5/15/98	2009	\$68,000	4.50-4.75	\$45,000
Road Construction	5/15/98	2007	\$375,000	4.50-4.75	\$200,000
School Remodeling	5/15/98	2007	\$150,000	4.50-4.75	\$75,000
Fire Engine	5/15/98	2009	\$250,000	4.50-4.75	\$170,000
School Remodeling	5/15/98	2009	\$420,000	4.50-4.75	\$315,000
School Septic	5/15/98	2017	\$105,000	4.50-4.90	\$85,000
H.S. Chemistry Lab #2	5/15/98	2014	\$80,000	4.50-4.85	\$60,000
Forest Fire Truck	5/15/98	2010	\$60,000	4.50-4.75	\$40,000
DPW Equipment	5/15/98	2012	\$80,000	4.50-4.75	\$50,000
Road Construction	5/15/98	2007	\$375,000	4.50-4.75	\$200,000
Police Station	5/15/98	2017	\$3,150,000	4.50-4.90	\$2,500,000

**TOWN OF HANOVER**  
**BONDS PAYABLE - JUNE 30, 2002**

	<u>Date of Issue</u>	<u>Fiscal Year of Maturity</u>	<u>Original Principal Amount</u>	<u>Interest Rate</u>	<u>Amount Outstanding June 30, 2002</u>
<b><u>Inside Debt Limit:</u></b>					
Stetson House	5/15/00	2006	\$30,000	5.30-7.80	\$20,000
School Septic	5/15/00	2004	\$20,000	5.30-7.80	\$10,000
Fire Engine	5/15/00	2012	\$300,000	5.30-7.80	\$250,000
COA Center	5/15/00	2009	\$45,000	5.30-7.80	\$35,000
DPW Equipment	5/15/00	2013	\$85,000	5.30-7.80	\$65,000
Road Construction	5/15/00	2008	\$150,000	5.30-7.80	\$110,000
Landfill Closure #1	5/15/00	2003	\$50,000	5.30-7.80	\$15,000
Landfill Closure #2	5/15/00	2004	\$40,000	5.30-7.80	\$20,000
School Remodeling	5/15/00	2018	\$507,000	5.30-7.80	\$445,000
School Septic	5/15/00	2012	\$60,000	5.30-7.80	\$50,000
Landfill Closure #3	5/15/00	2018	\$1,060,000	5.30-7.80	\$970,000
Road Reconstruction	5/15/00	2009	\$150,000	5.30-7.80	\$110,000
DPW Equipment	5/15/00	2004	\$83,000	5.30-7.80	\$40,000
Fire Ambulance	5/15/00	2004	\$100,000	5.30-7.80	\$50,000
Title V Septic Bond	10/25/00	2018	\$195,676	0.00	\$184,804
School Reconstruction	6/15/00	2021	\$14,850,000	4.00-5.00	\$14,400,000
Library Reconstruction	6/15/00	2021	\$2,390,000	4.00-5.00	\$2,265,000
School Renovation	6/15/02	2011	\$140,000	3.00-3.75	\$140,000
Road Construction	6/15/02	2010	\$300,000	3.00-3.625	\$300,000
Recreation	6/15/02	2012	\$80,000	3.00-3.875	\$80,000
Road Construction	6/15/02	2011	\$300,000	3.00-3.750	\$300,000
Fire Airpacks	6/15/02	2012	\$150,000	3.00-3.875	\$150,000
Constitution Way Building	6/15/02	2012	\$70,000	3.00-3.875	\$70,000
Transfer Station Compactor	6/15/02	2012	\$175,000	3.00-3.875	\$175,000
<b>Total Inside Debt Limit</b>			<b><u>\$31,016,676</u></b>		<b><u>\$25,150,804</u></b>
<b><u>Outside Debt Limit:</u></b>					
Bedrock Well	7/15/92	2003	\$1,000,000	5.20	\$100,000
Bedrock Well	4/1/94	2004	\$600,000	3.85-5.45	\$100,000
Water Mains	4/1/94	2004	\$230,000	3.85-5.45	\$40,000

**TOWN OF HANOVER**  
**BONDS PAYABLE - JUNE 30, 2002**

	Date of Issue	Fiscal Year of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding June 30, 2002
<u>Outside Debt Limit:</u>					
Bedrock Well	5/15/96	2006	\$100,000	4.50-5.10	\$84,000
Bedrock Well	5/15/96	2006	\$180,000	4.50-5.10	\$40,000
Water Equipment	5/15/96	2004	\$45,000	4.50-4.90	\$10,000
Water Meters	5/15/96	2005	\$60,000	4.50-5.00	\$18,000
Water Zone II	5/15/96	2006	\$30,000	4.50-5.10	\$12,000
Water Tank	5/15/98	2009	\$104,500	4.50-4.75	\$65,000
Water Mains	5/15/98	2015	\$240,000	4.50-4.75	\$180,000
Water Mains	5/15/98	2014	\$160,000	4.50-4.85	\$120,000
Water Tank	5/15/98	2007	\$240,000	4.50-4.75	\$120,000
Water Mains	6/15/02	2012	\$600,000	3.00-3.875	\$600,000
Water Plant Design	6/15/02	2012	\$500,000	3.00-3.875	<u>\$500,000</u>
Total Outside Debt Limit			<u>\$4,089,500</u>		<u>\$1,989,000</u>
Total Debt			<u>\$35,106,176</u>		<u>\$27,139,804</u>

Debt Service to maturity consists of the following:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
For the year ending			
June 30, 2002	\$2,105,872	\$1,235,311	\$3,341,183
June 30, 2003	\$1,950,872	\$1,139,737	\$3,090,609
June 30, 2004	\$1,715,872	\$1,054,540	\$2,770,412
June 30, 2005	\$1,740,872	\$981,474	\$2,722,346
June 30, 2006	\$1,515,872	\$907,160	\$2,423,032
June 30, 2007	\$1,450,872	\$844,658	\$2,295,530
Thereafter	<u>\$16,659,572</u>	<u>\$5,508,291</u>	<u>\$22,167,863</u>
Total	\$27,139,804	\$11,671,171	\$38,810,975

**TOWN OF HANOVER  
DEBT AUTHORIZED AND UNISSUED  
JUNE 30, 2002**

**Inside Debt Limit:**

Town Meeting				Funding				Debt
<u>Article</u>	<u>Purpose</u>	<u>Appropriation</u>	<u>Raise</u>	<u>Other</u>	<u>Borrow</u>	<u>Debt Issued</u>	<u>Unissued</u>	
A3 Feb 1996	Library Addition (\$2,390,928) (Est. State Grant - \$1,539,125)	3,930,053.00	0.00	1,539,125.00	2,390,928.00	2,390,000.00	928.00	
A27 May 1996	School Building/Fields Renovation	315,000.00	22,484.00	0.00	292,516.00	290,000.00	2,516.00	
A42 May 1999	Chapter 90 Road Improvements (Est. State Reimbursement - \$351,310)	351,310.00	0.00	0.00	351,310.00	0.00	351,310.00	
A19 May 2000	Land Purchase	430,000.00	0.00	0.00	430,000.00	0.00	430,000.00	
A20 May 2000	Land Purchase	950,000.00	0.00	0.00	950,000.00	0.00	950,000.00	
A21 May 2000	Chapter 90 Road Improvements (Est. State Reimbursement - \$351,310)	351,310.00	0.00	0.00	351,310.00	0.00	351,310.00	
Total - Inside Limit		<u>6,327,673.00</u>	<u>22,484.00</u>	<u>1,539,125.00</u>	<u>4,766,064.00</u>	<u>2,680,000.00</u>	<u>2,086,064.00</u>	

**Outside Debt Limit:**

A10 May 2001	Water Mains/Treatment Plant Design/Stormwater Management	1,300,000.00	0.00	0.00	1,300,000.00	1,100,000.00	200,000.00	
A44 May 2002	Water Mains (Cedar St.)	377,000.00	0.00	0.00	377,000.00	0.00	377,000.00	
A45 May 2002	Broadway Water Treatment Plant	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	
Total - Outside Limit		<u>6,877,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,877,000.00</u>	<u>1,100,000.00</u>	<u>5,777,000.00</u>	
Grand Total		<u>13,204,673.00</u>	<u>22,484.00</u>	<u>1,539,125.00</u>	<u>11,643,064.00</u>	<u>3,780,000.00</u>	<u>7,863,064.00</u>	

The Board of Selectmen has set up a Talent Bank of names of Citizens of Hanover willing to serve, on boards, commissions, and committees. Volunteer citizen boards and committees (elected & appointed) conduct much of the Town's business with a staff of employees to carry out the day-to-day operation of the Town. Names in this file will be available for use by all Town departments.

If you think you might be interested, please complete the questions, indicate your areas of interest, and return to:

Board of Selectmen  
Talent Bank  
550 Hanover Street  
Hanover, MA 02339

YOU CAN MAKE A DIFFERENCE!

---

NAME \_\_\_\_\_ Home Telephone \_\_\_\_\_  
Work Telephone \_\_\_\_\_ E-mail \_\_\_\_\_  
ADDRESS \_\_\_\_\_  
OCCUPATION \_\_\_\_\_

BACKGROUND EXPERIENCE

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LIST ORDER OF PREFERENCE:

<input type="checkbox"/> Appraisal	<input type="checkbox"/> Medicine
<input type="checkbox"/> Bylaw and Town Organization	<input type="checkbox"/> Planning
<input type="checkbox"/> Conservation	<input type="checkbox"/> Public Works
<input type="checkbox"/> Cultural Council	<input type="checkbox"/> Recreation
<input type="checkbox"/> Education	<input type="checkbox"/> School
<input type="checkbox"/> Emergency Communications	<input type="checkbox"/> Senior Citizen Activities
<input type="checkbox"/> Finances	<input type="checkbox"/> Sidewalk
<input type="checkbox"/> Government	<input type="checkbox"/> Youth Activities
<input type="checkbox"/> Health	<input type="checkbox"/> Zoning
<input type="checkbox"/> Historical	<input type="checkbox"/> Other _____

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